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2026 Monthly Consolidated Operating Revenue

(Units: NTD Thousand)

Month	2026 Consolidated Operating Revenue	2025 Consolidated Operating Revenue	Increase or Decrease Percentage
January	105,518	207,700	-49.20%
February	108,139	206,990	-47.76%
March	138,626	229,665	-39.64%
April	90,290	440,100	-79.48%
May	148,745	162,325	-8.37%
June	111,056	129,743	-14.40%
July	88,569	148,623	-40.41%
Accumulated This Year	790,943	1,525,146	-48.14%

* All revenue figures are unaudited