

2025 Monthly Consolidated Operating Revenue

(Units: NTD Thousand)

| Month | 2025 Consolidated Operating Revenue | 2024 Consolidated Operating Revenue | Increase or Decrease Percentage |
|-----------------------|-------------------------------------|-------------------------------------|---------------------------------|
| January | 207,700 | 218,954 | -5.14% |
| February | 206,990 | 157,608 | 31.33% |
| March | 229,665 | 152,376 | 50.72% |
| April | 440,100 | 163,290 | 169.52% |
| May | 162,325 | 130,069 | 24.80% |
| June | 129,743 | 143,257 | -9.43% |
| July | 148,623 | 167,260 | -11.14% |
| August | 104,032 | 209,228 | -50.28% |
| September | 143,272 | 161,301 | -11.18% |
| October | 163,737 | 161,063 | 1.66% |
| November | 88,578 | 170,020 | -47.90% |
| December | 83,688 | 189,509 | -55.84% |
| Accumulated This Year | 2,108,453 | 2,023,935 | 4.18% |

* All revenue figures are unaudited