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## 2025 Monthly Consolidated Operating Revenue

(Units: NTD Thousand)

Month	2025 Consolidated Operating Revenue	2024 Consolidated Operating Revenue	Increase or Decrease Percentage
January	207,700	218,954	-5.14%
February	206,990	157,608	31.33%
March	229,665	152,376	50.72%
April	440,100	163,290	169.52%
May	162,325	130,069	24.80%
June	129,743	143,257	-9.43%
July	148,623	167,260	-11.14%
August	104,032	209,228	-50.28%
September	143,272	161,301	-11.18%
October	163,737	161,063	1.66%
November	88,578	170,020	-47.90%
December	83,688	189,509	-55.84%
Accumulated This Year	2,108,453	2,023,935	4.18%

\* All revenue figures are unaudited