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2025 Monthly Consolidated Operating Revenue

(Units: NTD Thousand)

Month	2025 Consolidated Operating Revenue	2024 Consolidated Operating Revenue	Increase or Decrease Percentage
January	207,700	218,954	-5.14%
February	206,990	157,608	31.33%
March	229,665	152,376	50.72%
April	440,100	163,290	169.52%
May	162,325	130,069	24.80%
June	129,743	143,257	-9.43%
July	148,623	167,260	-11.14%
August	104,032	209,228	-50.28%
Accumulated This Year	1,629,178	1,342,042	21.40%

* All revenue figures are unaudited