



**Anthony Independent School District**  
**PROPOSED Budget for Fiscal Year 2026-2027**  
**General, Food Service, and Debt Service Funds**

	General Fund	Food Service Fund	Debt Service Fund
<b>Revenues - ASSUMES 661 STUDENTS</b>			
5700 Local Sources	1,933,855		341,920
5800 State Sources	9,519,292		130,130
5900 Federal Sources	157,494		
<b>Total Sources</b>	<b>\$ 11,610,641</b>	<b>\$ -</b>	<b>\$ 472,050</b>
<b>2026-2027 Proposed</b>			
<b>Appropriations by Function</b>			
11 Instruction	\$ 6,007,225		
12 Library/Media Services	83,590		
13 Curriculum & Staff Development	162,340		
21 Instructional Leadership	178,361		
23 School Leadership	749,388		
31 Guidance, Counseling & Evaluation	418,927		
33 Health Services	135,583		
34 Student Transportation	445,451		
35 Food Services	613		
36 Co-curricular/Extra Curricular Activities	439,938		
41 General Administration	1,034,429		
51 Maintenance & Operations	1,271,704		
52 Security & Monitoring	190,184		
53 Data Processing	377,289		
61 Community Services	1,600		
71 Debt Service	80,778		472,050
81 Facilities Acquisition & Construction	-		
99 Intergovernmental Charges	32,000		
<b>Total APPROPRIATIONS</b>	<b>\$ 11,609,400</b>	<b>\$ -</b>	<b>\$ 472,050</b>
<b>Surplus (Deficiency)</b>	<b>\$ 1,241 *</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Note: Excludes pay increases; excludes health insurance contribution increases.</b>			

as of June 18, 2026



**Taxpayer Impact Statement**  
(Pursuant to Texas Government Code 551.043(c)(2))

The following information provides a comparison of the estimated property tax bill for a median-valued homestead in the current fiscal year and the proposed fiscal year, as required by state law.

For purposes of this estimate, the district used the most recent available data from the appraisal district. This estimate will be updated once final certified values become available.

Fiscal Year (Tax Year)	Median- Valued Homestead	Tax Rate Per \$100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	\$59,575 <small>\$199,575 - \$140,000</small>	Adopted 2025 Tax Rate FY2025-26: \$0.946186	\$563.69 <small>(\$59,575 ÷ 100) × \$0.946186</small>
FY 2026-2027 (TY 2026)	\$74,341 <small>\$214,341 - \$140,000</small>	Adopted 2026 Tax Rate FY2025-26: \$0.946186	\$703.40 <small>(\$74,341 ÷ 100) × \$0.946186</small>