Budget Summary Report for ANTHONY

		Budget Sur	nmary R	port for	ANTHONY		
	2024 - 2025 Actu				2025 - 2026 "Proposed" Budget		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
la starretion		Expenditures	Expenditures	In atmostic m		Expenditures	Expenditures
Instruction 11	Instruction	\$5,580,687	\$7,740	Instruction 11	Instruction	\$6,042,442	\$8,3
· · · · · ·	Instructional	\$0,000,007	\$1,140	· · · · · · · · · · · · · · · · · · ·	Instructional	\$0,042,442	\$0,0
	Resources, Media				Resources, Media		
12	Services	\$181,157	\$251	12	Services	\$85,430	\$1
	Curriculum Development & Staff				Curriculum Development & Staff		
13	Development & Starr	\$30,527	\$42	13	Development & Starr	\$161,449	\$2
13	Payment to Juvenile	\$30,327	ψ-42	13	Payment to Juvenile	\$101,443	ΨZ
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	:
	Total:	\$5,792,371	\$8,034		Total:	\$6,289,321	\$8,7
Instructional				Instructional			
Support	Instructional			Support	Instructional		
21	Leadership	\$211,161	\$293	21	Leadership	\$152,480	\$2
23	School Leadership	\$767,727	\$1,065		School Leadership	\$744,837	\$1,0
	Guidance &				Guidance &		
31	Counseling,				Counseling,		
	Evaluation	\$307,230	\$426	31	Evaluation	\$375,154	\$5
32	Social Work Services	\$0	so	32	Social Work Services	\$0	
33	Health Services	\$137,297	\$190		Health Services	\$133,164	\$1
	Co-curricular/ Extra-	Ţ.C.,207	Ţ10C	1	Co-curricular/ Extra-	, 100, 104	.
36	curricular Activities	\$449,638	\$624		curricular Activities	\$431,238	\$5
	Total	\$1,873,053	\$2,598		Total	\$1,836,873	\$2,5
Central				Central			
Administration				Administration			
stration	General			Administration	General		
41	Administration	\$1,037,212	\$1,439	41	Administration	\$1,045,569	\$1,4
	Expenditures to				Expenditures to		
	publish all statutorily required public				publish all statutorily required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or			Required	school district or their		
Notices	their representatives.	\$10,300	\$14		representatives.	\$9,800	\$
Notices	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or				influencing or		
	attempy to influence				attempy to influence		
	the outcome of				the outcome of		
	legislation or administrative action				legislation or		
	as those terms are				administrative action as those terms are		
	defined in Section				defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$0	\$0		Code."	\$0	
	Total:	\$1,047,512	\$1,453		Total:	\$1,055,369	\$1,4
District				District			
Operations				Operations			
	Plant Maintenance &	24 400 000	04.00		Plant Maintenance &	04 504 004	
51	Operations Security and	\$1,430,296	\$1,984	51	Operations Security and	\$1,504,931	\$2,0
52	Monitoring	\$399,564	\$554	52	Monitoring	\$233,990	\$3
53	Data Processing	\$395,871	\$549		Data Processing	\$457,108	
	Student				Student		
34	Transportation	\$370,220	\$513	34	Transportation	\$561,697	\$7
35	Food Services	\$612	\$1	35	Food Services	\$612	
	Total:	\$2,596,563	\$3,601		Total:	\$2,758,338	\$3,8
Debt Service				Debt Service			
71	Debt Service	\$18,967	\$26		Debt Service	\$0	
		ψ10,307	\$20	1		\$0	
Other				Other			
61	Community Service	\$500	\$1		Community Service	\$1,900	
0.1	Facilities Acquisition				Facilities Acquisition		
81	and Construction Contracted	\$0	\$0	81	and Construction Contracted	\$0	
	Instructional Services				Instructional Services		
	Between Public				Between Public		
91	schools	\$0	\$0	91	schools	\$0	
	Incremental Cost				Incremental Cost		
	Associated with				Associated with		
92	Chapter 41 School Districts	***		92	Chapter 41 School Districts	***	
	Districts	\$0	\$0	92	Districts	\$0	
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared				Agents for Shared		
93	Service Arrangements	\$0	\$0	93	Service Arrangements	\$0	
97	Payments to Tax				Payments to Tax		
	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
	Inter-government				Inter-government		
	charges not Defined				charges not Defined		
99	in Other codes	\$32,000	\$44	99	in Other codes	\$32,000	\$
	Total:	\$32,500	\$45		Total:	\$33,900	\$
	. otun	Ψ02,000					

Difference \$612,835 Percent Change 5.39%