



Anthony Independent School District
Adopted Budget for Fiscal Year 2025-2026
General, Food Service and Debt Service Funds

	General Fund (199)	Food Service Fund (101)	Debt Service Fund (599)
Revenues - (assumes 700 students enrolled)			
5700 Local Sources	1,885,377	38,296	350,069
5800 State Sources	9,710,956	-	94,076
5900 Federal Sources	190,944	844,497	-
Total Sources	\$ 11,787,277	\$ 882,793	\$ 444,145
Appropriations by Function			
	2025-2026 Proposed		
11 Instruction	\$ 6,075,370		
12 Library/Media Services	86,280		
13 Curriculum & Staff Development	161,549		
21 Instructional Leadership	153,780		
23 School Leadership	748,187		
31 Guidance, Counseling & Evaluation	376,425		
33 Health Services	133,826		
34 Student Transportation	448,637		
35 Food Services	615	822,329	
36 Co-curricular/Extra Curricular Activities	435,553		
41 General Administration	1,059,119		
51 Maintenance & Operations	1,358,705	5,500	
52 Security & Monitoring	189,289		
53 Data Processing	458,905		
61 Community Services	1,900		
71 Debt Service	-		472,950
81 Facilities Acquisition & Construction	-		
99 Intergovernmental Charges	32,000		
Total APPROPRIATIONS	\$ 11,720,140	\$ 827,829	\$ 472,950
Surplus (Deficiency)	\$ 67,137	\$ 54,964	\$ (28,805)*

* Fund Balance will be used towards payment in accordance with Truth in Taxation law.