



**Anthony Independent School District**  
**Adopted Budget for Fiscal Year 2025-2026**  
**General, Food Service and Debt Service Funds**

	<b>General Fund (199)</b>	<b>Food Service Fund (101)</b>	<b>Debt Service Fund (599)</b>
<b>Revenues - (assumes 700 students enrolled)</b>			
5700 Local Sources	1,885,377	38,296	350,069
5800 State Sources	9,710,956	-	94,076
5900 Federal Sources	190,944	844,497	-
<b>Total Sources</b>	<b>\$ 11,787,277</b>	<b>\$ 882,793</b>	<b>\$ 444,145</b>
<b>Appropriations by Function</b>	<b>2025-2026 Proposed</b>		
11 Instruction	\$ 6,075,370		
12 Library/Media Services	86,280		
13 Curriculum & Staff Development	161,549		
21 Instructional Leadership	153,780		
23 School Leadership	748,187		
31 Guidance, Counseling & Evaluation	376,425		
33 Health Services	133,826		
34 Student Transportation	448,637		
35 Food Services	615	822,329	
36 Co-curricular/Extra Curricular Activities	435,553		
41 General Administration	1,059,119		
51 Maintenance & Operations	1,358,705	5,500	
52 Security & Monitoring	189,289		
53 Data Processing	458,905		
61 Community Services	1,900		
71 Debt Service	-		472,950
81 Facilities Acquisition & Construction	-		
99 Intergovernmental Charges	32,000		
<b>Total APPROPRIATIONS</b>	<b>\$ 11,720,140</b>	<b>\$ 827,829</b>	<b>\$ 472,950</b>
<b>Surplus (Deficiency)</b>	<b>\$ 67,137</b>	<b>\$ 54,964</b>	<b>\$ (28,805) *</b>

\* Fund Balance will be used towards payment in accordance with Truth in Taxation law.