

## May 2026

- **Administrative Update**

- **Finance**

- March books closed at around \$70K in the black
  - Both operating income and expenses are within 1-2% of what was budgeted
- Current platform for online giving is ceasing operations at the end of May
  - Will be moving to Flocknote platform for online donations
  - Email will be sent to current donors and a bulletin insert will invite new participation
  - Another option was for parishioners to set up direct automatic ACH donations with their bank

- **Staffing**

- We have filled the open positions following Jason Rosenbeck's departure.
  - SH Groundskeepers- Lisa Moeller & Kent Buschur
  - Facilities Coordinator- Craig Moeller

- **Buildings & Grounds**

- SW & SA roof projects are still waiting to see what the insurance claim will cover. Quotes are in from Technical Roofing, OH-IN Roofing and First Onsite.
- SB & SH Steps- Stachler's said they are looking at a June timeline.

- **Pastoral Council Nominations**

- **Suggestions were reviewed**

- Council reviewed the nominations and discussed options.
- Fr. Hess took considerations and will update everyone at the next meeting to announce who accepted.

- **Organ Restore and Move Project at St. Henry**

- Father reviewed a full proposal from Lima Pipe with council
  - Lima Pipe quoted \$130K
  - We are around half way in terms of funding if we would go with them
  - Gathering additional quotes
  - Suggested to raise the remainder as a fundraiser instead of pulling from green notes
  - We will need to be sensitive to the investments that people have made to elements of the church if we make changes
- Need to build a steering committee

- A member of the choir would be a good member
  - Many people had positive responses after SB's organ and choir was moved back to the choir loft.
  - Question raised:
    - What will that space look like without the organ there?
      - This is a project that does not intend to spill into other parts of the church. A larger restoration is appropriate but not practical at this point in time.
    - How to promote?
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- **Farm Mass: June 26, 2026**
    - Located at Scott & Shelly Hartings' house.
    - Volunteers are needed, please reach out to them if interested.