

08/26/23

# Bosque County Emergency Services District #1

## Adopted Budget

October 2023 through September 2024

	Oct '23 - Sep 24
<b>Income</b>	
Interest Income	54,000.00
Penalties and Interest	10,000.00
Property Tax Revenue	1,000,000.00
<b>Total Income</b>	<b>1,064,000.00</b>
<b>Expense</b>	
Appraisal District Fees	30,000.00
Audit Fees	9,000.00
Bonds and Insurance	3,000.00
Commissioner Fees of Office	1,000.00
Commissioner Reimbursement	1,000.00
Commissioner Training	2,500.00
Contract Services	800,000.00
County Emergency Services	25,000.00
Facility Rentals	45,000.00
First Responders Organization	17,000.00
Legal Fees	30,000.00
Membership Dues	1,500.00
Office Supplies	500.00
Post Office Box	85.00
Website	2,500.00
<b>Total Expense</b>	<b>968,085.00</b>
<b>Net Income</b>	<b>95,915.00</b>