

Bega kwa Bega (Uganda Registered No. 2869)

Income and Expenses - extract from Uganda audited accounts for the year ended 28th February 2023

	2022-2023	2022-2023	2021-2022	
			£	£
Fund balance brought forward		107,636		14,972
INCOME				
Donations				
UK				
Anonymous Foundation	1,041,075		626,825	
Bread & Water (US)	24,398		9,768	
Vibrant Village Foundation (US)	59,578		67,043	703,636
Bambi Uganda	17,645	1,142,695		
Earned Income				
Gogolo School & Play Centre	171,064		50,075	
Sale of Farm Produce	2,683	173,747	1,894	51,969
Insurance Refund and Bank Interest				210
Total Income		1,316,443		755,815
Administration				
Salary/Wages	118,479		70,183	
Nssf contributions	11,848		6,726	
Transport: Petrol/Service/maintenance	7,619		6,042	
Office expenses	6,742		5,194	
Internet/Tel: /Post	369		195	
Bank Charges	643		1,025	
Audit and Professional fees	3,019		3,252	
Insurance	5,401		5,109	
Staff Welfare Medical (Covid-19)	2,500	156,619	1,679	99,405
	156,619			
Development				
Mobile Health Clinic	19,555		18,500	
Sponsorship / Education	21,275		12,302	
Family Gardens	25,589		68,408	
Water: Protected Springs / Boreholes	66,374		20,850	
School construction	783,998		306,055	
Farm Expenses	0		2,244	
Land purchase*	244,099		135,387	
VVF Project and Anonymous Donor O/H E	10,230			
Outreach	2,509	1,173,629	-	563,746
Total Expenditure	1,173,629	1,330,249		663,151
(Deficit) Surplus for the year		-13,806		92,664
Balance carried forward		93,830		107,636

Average Exch Rate Shillings /GBP 4,407

* Land purchase for the Girls' Boarding Section

NB There are no administrative costs in the UK or USA apart from bank charges

Uganda Registration No: 2869

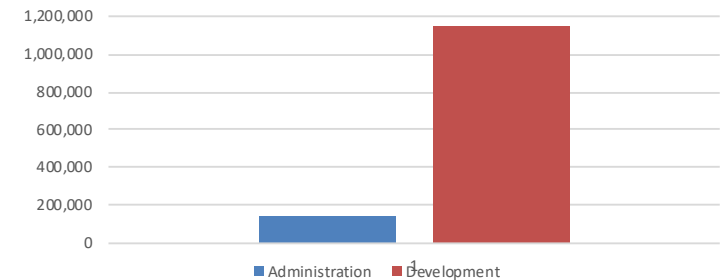
UK Charity No: 1100378

USA IRS ID No: 34-2009707

BkBUganda.org

UGANDA		UK	
Director:	Conche J McGarr	Chair:	Kathy Russell
Manager:	Ssagala David	Secretary:	Dave Russell
Accountant:	Kyazze Theresa	Treasurer:	William Pratley
	PO Box 28009 Kampala Uganda	UK Coordinator	Camilla Broadbent
	(00256) 772519570	01223 277015	
	begakwabega99@hotmail.com	jccbroadbent@gmail.com	

Bega kwa Bega Administration / Development



Bega kwa Bega Administration and Development Projects		Expenditure
Administration		147,993
Development		1,142,063