

Our Lady of Good Counsel Church  
Endicott, NY  
“State of the Parish”  
Town Hall Meeting

April 23, 2024

6:30 – 8 pm

Fr. Richard Prior

# Agenda

# Opening Prayer

# State of the Diocese – Parishes & Priests

In the Diocese of Syracuse, there are:

- ▶ 106 parishes
- ▶ 76 active priests
- ▶ 25 priests over the age of 70
  - ▶ In southern tier, 2 pastors over the age of 80

# Financial Overview - OLGC

	<b>2015</b>	<b>2017</b>	<b>2020</b>	<b>2023</b>
<b>Income A</b>	\$493,153	\$543,118	\$519,540	\$479,084
<b>Expenses</b>	\$684,158	\$821,078	\$752,681	\$727,156
<b>Gain / loss</b>	(\$191,005)	(\$277,960)	(\$233,141)	(\$248,072)

# Financial Overview – St. Ambrose

	<b>2015</b>	<b>2017</b>	<b>2020</b>	<b>2023</b>
<b>Income A</b>	\$405,152	\$373,670	\$248,071	\$197,596
<b>Expenses</b>	\$457,065	\$474,078	\$343,550	\$339,544
<b>Gain / loss</b>	(\$51,913)	(\$100,408)	(\$95,479)	(\$141,948)

# Financial Overview – St. Joseph’s

	<b>2015</b>	<b>2017</b>	<b>2020</b>	<b>2023</b>
<b>Income A</b>	\$440,277	\$424,104	\$354,707	\$291,268
<b>Expenses</b>	\$513,243	\$483,653	\$527,731	\$479,533
<b>Gain / loss</b>	(\$72,966)	(\$59,549)	(\$173,024)	(\$188,265)

# Financial Overview – St. Anthony’s

	<b>2015</b>	<b>2017</b>	<b>2020</b>	<b>2023</b>
<b>Income A</b>	\$516,079	\$552,217	\$467,504	\$455,932
<b>Expenses</b>	\$735,572	\$780,228	\$616,210	\$591,799
<b>Gain / loss</b>	(\$219,493)	(\$228,011)	(\$148,706)	(\$135,867)



# Maintenance Expenses- OLGC

	<b>2015</b>	<b>2017</b>	<b>2020</b>	<b>2023</b>
<b>Salary</b>	\$98,126	\$96,399	\$110,036	\$89,570
<b>Repair &amp; Maintenance</b>	\$115,798	\$132,514	\$108,222	\$141,259
<b>Total</b>	\$213,924	\$228,913	\$218,258	\$230,829

# Maintenance Expenses- St. Ambrose

	<b>2015</b>	<b>2017</b>	<b>2020</b>	<b>2023</b>
<b>Salary</b>	\$27,673	\$27,993	\$12,199	\$10,673
<b>Repair &amp; Maintenance</b>	\$78,928	\$59,024	\$54,377	\$96,834
<b>Total</b>	\$106,601	\$87,017	\$66,576	\$107,507

# Maintenance Expenses- St. Joseph's

	<b>2015</b>	<b>2017</b>	<b>2020</b>	<b>2023</b>
<b>Salary</b>	\$22,487	\$21,345	\$23,223	\$28,271
<b>Repair &amp; Maintenance</b>	\$65,129	\$49,131	\$107,741	\$157,260
<b>Total</b>	\$87,616	\$70,476	\$130,964	\$185,531

# Maintenance Expenses- St. Anthony's

	<b>2015</b>	<b>2017</b>	<b>2020</b>	<b>2023</b>
<b>Salary</b>	\$44,103	\$58,159	\$69,155	\$72,938
<b>Repair &amp; Maintenance</b>	\$95,555	\$127,654	\$104,009	\$123,063
<b>Total</b>	\$139,658	\$185,813	\$173,164	\$196,001

# Mass Attendance - OLGC

	<b>2015</b>	<b>2017</b>	<b>2020</b>	<b>2023</b>
<b>October Count</b>	854	844	755	451

- Seating capacity = 700
- Note: Mass attendance count was 2,015 people in October, 2006.

# Mass Attendance – St. Ambrose

	<b>2015</b>	<b>2017</b>	<b>2020</b>	<b>2023</b>
<b>October Count</b>	756	572	-	247

- Seating capacity = 450

# Mass Attendance – St. Joseph's

	<b>2015</b>	<b>2017</b>	<b>2020</b>	<b>2023</b>
<b>October Count</b>	601	469	-	299

- Seating capacity = 450

# Mass Attendance – St. Anthony's

	<b>2015</b>	<b>2017</b>	<b>2020</b>	<b>2023</b>
<b>October Count</b>	607	541	440	347

- Seating capacity = 450



# Care of the Souls - OLGC

	<b>2015</b>	<b>2017</b>	<b>2020</b>	<b>2023</b>
<b>Baptisms</b>	40	33	20	14
<b>First Communion</b> s	27	36	20	11
<b>Confirmations</b>	24	37	23	16
<b>Marriages</b>	12	8	2	3
<b>Funerals</b>	39	37	32	48

# Care of the Souls – St. Ambrose

	<b>2015</b>	<b>2017</b>	<b>2020</b>	<b>2023</b>
<b>Baptisms</b>	8	12	5	3
<b>First Communion</b> s	10	9	4	4
<b>Confirmations</b>	6	7	8	5
<b>Marriages</b>	4	2	1	0
<b>Funerals</b>	27	18	24	26

# Care of the Souls – St. Joseph's

	<b>2015</b>	<b>2017</b>	<b>2020</b>	<b>2023</b>
<b>Baptisms</b>	10	14	10	3
<b>First Communion</b> s	15	9	4	8
<b>Confirmations</b>	15	17	13	9
<b>Marriages</b>	9	7	5	4
<b>Funerals</b>	21	24	17	21

# Care of the Souls – St. Anthony's

	<b>2015</b>	<b>2017</b>	<b>2020</b>	<b>2023</b>
<b>Baptisms</b>	48	24	23	16
<b>First Communions</b>	18	20	17	10
<b>Confirmations</b>	27	14	15	7
<b>Marriages</b>	4	4	3	7
<b>Funerals</b>	89	49	51	47

Are you willing to help?

Q & A

# Closing Prayer