

MARION COUNTY QUORUM COURT AGENDA

The regular meeting of the Marion County Quorum Court will be held at 6 p.m. on Tuesday, ~~September 13~~, 2022.
~~October 11~~

The Agenda Includes:

Call to Order

Invocation

Pledge of Allegiance

Minutes

Treasurer's Report

Assessor's Report

Collector's Report

OEM Report

E-911 Report

Grant Report

Law Enforcement Reports

Library Report

Fair Board Report

Road Report

Quarry Report

Solid Waste Report

Fire Chief's Report

Planning Commission – Quarterly

Budget and Personnel Committee

Law Enforcement Committee

Solid Waste Committee

Procedures and Management Committee

4-H Presentation – With Short Recess for Finger Foods and Punch

Old Business:

New Business:

1. Ordinance – Election Commission – Reimbursement Appropriation – Sponsored by the Budget Committee
2. Ordinance – ARPA – Premium Pay – Elected Officials – Sponsored by Justices White and McCalla
3. Ordinance – ARPA – Premium Pay – Employees – Sponsored by Justices White and McCalla
4. Ordinance – E-911 – Clerical Error – Sponsored by Justices Scrima, Nickels, White, Brigham and McCalla
5. Ordinance – Fire Departments – Clerical Error – Sponsored by the Budget Committee
6. Ordinance – Emergency Command Center – Renovation – Sponsored by Justices Scrima, Nickels, White, Brigham, and McCalla

7. Ordinance – Federal Audit – Clerical Error – Sponsored by Justice Scrima, Nickels, White, Brigham and McCalla
8. Ordinance – Road Department – Wage Increase – Sponsored by Justices White and Brigham
9. Ordinance – Election Commission – Hourly Rate – Sponsored by Justices Scrima, Nickels, White, Brigham, and McCalla
10. Ordinance – Water Rescue – Appropriation – Sponsored by Scrima, Nickels, White, Brigham, and McCalla
11. Ordinance – Marion County Community Services – Appropriation – Sponsored by Justices Scrima, Nickels, White, Brigham and McCalla
12. Ordinance – School of New Hope – Appropriation – Sponsored by Justices Scrima, Nickels, White, Brigham, and McCalla
13. Ordinance – MCSO – Stipend – Sponsored by the Budget Committee
14. Ordinance – MCSO – Bullet Proof Vests – Waiting on Ordinance
15. Ordinance – Cost of Living 5% - Waiting on Ordinance Sponsored by Justices Scrima and Brigham
16. Ordinance – Cost of Living 5% plus \$2 an hour – Waiting on Ordinance – Sponsored by Justices Scrima and Brigham
17. Resolution – Coroner – Renovation – Sponsored by Justice Scrima, Nickels, White, Brigham, and McCalla
18. Announcements

MARION COUNTY QUORUM COURT MINUTES

September 14, 2022

The Marion County Quorum Court held their monthly meeting beginning at 6 p.m.

County Judge Massey presided over the meeting. All Justices were present. Justice Shipman gave the invocation and Justice Madden led the pledge.

The minutes and all reports were approved. During the Law Enforcement reports, Sheriff Evans reported that the cities had not been billed for the month of August. County Attorney, John Russo, addressed this issue, after the report had been given. According to law, stated Russo, the County can only bill the cities if the inmate is being held on a City Ordinance violation. If the inmate is being held on a County or State violation, the cities may not be billed for their care.

Judge Massey announced that the county would be getting approximately \$350,000 in FEMA money for the rain storm on September 2, 2022.

Also, during the Quarry report, it was announced that the Quarry had been written up for a safety violation and that new guards would be put on the conveyor belts for a cost of approximately \$3000.

Old Business:

Justice Vancuren asked for clarification on what happens to the Boat Safety ordinance that was passed last month. *(Back Story) During the discussion of Ordinance 2022-45 (Boat Safety) after a lengthy discussion, Justice Brigham called the question. A vote was taken on the adoption of the ordinance with Justices Scrima, Nickels, Underwood, Shipman, Brigham and McCalla voting for the ordinance. Justices Vancuren and White voted against the ordinance and Justice Madden abstained. The motion passed. After the vote, Justice Vancuren stated that he thought that he was voting on "calling the question." Justice Brigham pointed out that she did not make a motion, she had simply called for the question to end the discussion. Prosecuting Attorney, David Ethredge, (standing in for County Attorney, John Russo) was consulted and he stated that the correct procedure was followed. Justice Vancuren asked Attorney Russo, what could be done to rectify this situation. Russo stated that he had asked that this ordinance be pulled from last month's packet, as he was on vacation and wanted to do more research. From his research, he stated that in 1989 the Quorum Court passed an appropriation ordinance that established the Boat Safety fund, and those funds were under the direction of the Sheriff's department for boat safety purposes. It*

appears the Sheriff's department had a functioning water patrol team. The ordinance passed in August was moving this money from the Sheriff's department to the Office of Emergency Management. Because this is a special fund the use of these funds cannot be moved from one department to another under the circumstances. In order to do that the Quorum Court and the Sheriff's department would have to hold a public hearing on the matter. At this point the new ordinance needs to be rescinded and have the matter to go back to the way it was. Justice Vancuren asked how this could be accomplished. Russo stated that there needed to be a motion, a second and a vote to repeal the ordinance. At this point, Justice Vancuren made the motion to rescind Ordinance 2022-45, Justice White seconded it and the motion passed unanimously. Before the vote, Justice Vancuren explained his reason against this ordinance by stating that three and a half years ago, during the time budgets were being decreased, the Court was being accused of defunding the police, and by definition, taking this fund away from the Sheriff's department was defunding the police. Also, Justice Underwood asked Russo what the definition was of a Water Rescue Team. Russo stated that in essence, what the Sheriff's department has is a water patrol team, which is a law enforcement activity, what the Sheriff's department cannot be a water rescue team in order to use the money. The two "team" cannot be mixed. The monies can only be used for a city or county water rescue team, or law enforcement, not both.

New Business:

The motion to read by title only was made by Justice Underwood and seconded by Justice McCalla. The motion passed unanimously.

Ordinance 2022-54 – Fire Departments – Radio Towers – Sponsored by Justices Scrima, Nickels, White, Brigham and McCalla. This ordinance allows \$170105.30 to be appropriated from the American Rescue Fund (3046) to the Fire Department Funds (3046-0502) for the purpose of purchasing the equipment and moving radio towers for the county fire departments. This will enhance the coverage of the fire department radios. The current equipment is out of date and frequently inoperable and unable to be updated. The motion to adopt was made by Justice Madden and seconded by Justice White. The motion passed unanimously.

Ordinance 2022-55 – Premium Pay, Employees – Sponsored by the Budget Committee. This ordinance was to allow for a "premium payment" to the employees of Marion County from the ARPA funding in the amount of \$2.00 per hour for actual hours worked in 2021. This would amend the budget in the amount of \$282925.29. The motion to adopt was made by Justice Underwood and seconded by Justice Madden. During discussion Justice Nickels stated that this

was brought up in the budget meeting on August 24, and was told that it wasn't ready, therefore he made the motion to have this ordinance be returned to the budget committee for further evaluation. Justice Brigham seconded the motion and stated that this was a very big deal and the numbers were very important and that she wasn't happy that she didn't get it until 6 p.m. this evening. She continued stating that something this big needed to be in the packet so that she could study it and evaluate it properly. She also stated that she had been in contact with Comptroller Susann Crespino regarding this ordinance. Judge Massey stated that this ordinance had been in the packet at one time but had to be pulled because discrepancies had been found and needed to be corrected. He wanted to make sure that every employee was treated equally and got credit for every hour they had worked. He continued with saying that he had had Crespino go over the number by herself, and that his office had been through the timesheets three times and that the numbers were right. Justice Brigham stated that she appreciated that but that her job was to verify the numbers. The motion to table the ordinance failed with Justices Scrima, Nickels, Vancuren, White and Brigham voting in favor of the motion and Justices Underwood, Madden, Shipman and McCalla voting against tabling the ordinance. The motion to adopt was still on the table and during discussion Justice Vancuren stated that he agreed with Justice Brigham one hundred percent that people had worked very hard on getting these numbers correct but continued that these numbers needed to be verified. He was concerned that if they passed it, without going over the final numbers who would be responsible for any errors. He continued by saying that this was a hard ordinance to pass, and that as a conservative citizen he did not like the government subsidizing wages, but with this money being out on the table and available it was almost impossible not to pass the ordinance without coming out not smelling well. He asked that the court fail the ordinance at this meeting to allow it to go back to the budget committee. This would allow this ordinance to be reconsidered at the October meeting. Judge Massey stated that if the ordinance didn't pass he would bring every time sheet to the budget meeting, since that was the only fair way to do it. Justice Scrima objected by saying that he thought that they should only have access to what the elected officials had turned in as the Quorum Court does not develop the figures. Justice Underwood verified that these monies were not Marion County tax payer money. Judge Massey stated that these monies indeed came from the state. Justice Brigham stated that the first ordinance they had gotten did not have any of the figures included, and the court had asked that the ordinance be sent back to get the proper numbers. She continued saying that in August the ordinance was pulled because of problems with some of the hours. Justice Brigham continued by stating that this 2.7 million is for the benefit of all citizens of Marion County. She acknowledged that the court had spent some of this money

for the radio towers, storms shelters and the new E-911 center and that the employees had already received over \$400,000 in benefits. She stated that she had contacted two other counties to see what they were doing and she reported that one gave a onetime stipend and had no intention of giving another one and the other county was using to the money for payroll in order to save their County General fund. Continuing she stated that three years ago the Court had to make hard decisions and with the help of the elected officials abiding by these decisions County General was in good shape and that we needed to use due diligence to continue this trend. Also, there are a number of nonprofit organizations that could benefit from these funds. The motion to adopt failed with Justices White, Underwood, Madden, Shipman and McCalla voting in favor of the ordinance and Justices Scrima, Nickels, Vancuren and Brigham voting against it.

Judge Massey then pulled the “premium pay” ordinance for the elected officials, as he wanted it to be the same across the board.

Ordinance 2022-56 – Fire Departments – Appropriation – Sponsored by the Budget Committee. This ordinance appropriates \$70950.00 from Sales Tax – Fire Departments to the Other Miscellaneous Services line item, for the purchase of distributing the sales tax funds to the various departments. The motion to adopt was made by Justice Madden and seconded by Justice Scrima. The motion passed unanimously.

Ordinance 2022-57 – Coroner’s Office – Appropriation – Sponsored by the Budget Committee. This ordinance appropriates \$800.00 from the Corona Virus Relief Fund to the General Supplies line items in the County Coroner’s Fund for the purpose of purchasing body bags. The motion to adopt was made by Justice McCalla and seconded by Justice Nickels. The motion passed unanimously.

Ordinance 2022-58 – Assessor’s Office – Appropriation – Sponsored by the Budget Committee. This ordinance appropriates \$198.72 from the Coronavirus Relief fund into the Assessor’s office General Office line item. There was a clerical error when a claim was presented for the purchase of Corona Virus tests. The motion to adopt was made by Justice Madden and seconded by Justice McCalla. The motion passed unanimously.

Ordinance 2022-59 – E-911 – Appropriation – Sponsored by the Budget Committee. This ordinance appropriates \$408245.22 from the American Rescue Fund and the E-911 Fund for the purpose of acquiring replacement equipment for the E-911 service. This will replace equipment that is out of date, frequently

inoperable and is unable to be updated. The motion to adopt was made by Justice Nickels and seconded by Justice McCalla. The motion passed unanimously.

Ordinance 2022-60 – Election Commission – Hourly Wage – Sponsored by Justice McCalla. This ordinance was presented to allow the Election Commission to be paid the same hourly wage as the pollworkers, which is currently \$11.50 per hour. Also, it would have been retroactive to January 1, 2022. The motion to adopt was made by Justice Madden. The motion failed for lack of a second.

Ordinance 2022-61 – Vexus Boats – Appropriation – Sponsored by the Budget Committee. This ordinance allows for the appropriation of \$580.00 from the Advanced Marine Performance, LLC (Vexus Boats) fund to Vexus Boat CDBG Fund line item of Accounting and Auditing. This is to pay for the administrative services provided by the Northwest Arkansas Economic Development District for a Community Development Block Grant. The motion to adopt was made by Justice Madden and seconded by Justice Nickels. The motion passed unanimously.

Ordinance 2022-62 – E-911 – Shift Differential Pay – Sponsored by Justice White. This ordinance allow for an increase of one dollar in hourly wages for night shift of E-911 as a shift differential for four employees. If an employee switches from night shift to day shift, the rate of pay will revert to the day shift rate of pay. The appropriation amount for the rest of this year is \$2778.54. The motion to adopt was made by Justice Nickels and seconded by Justice Underwood. The motion passed unanimously.

Ordinance 2022-63 – Road Department – Land Purchase – Sponsored by Justices Vancuren, White and McCalla. This ordinance appropriates \$54275.00 from the Coronavirus Relief Treasurer's fund to the Road Department for the purchase of land adjoining the road shop and for fencing materials and supplies. The motion to adopt was made by Justice Vancuren and seconded by Justice White. The motion passed unanimously.

The meeting was adjourned.

Approved: _____
John Massey, County Judge

Date: _____

Attest: _____
Dawn Moffet, County & Circuit Clerk

General Ledger Balances by Fund -- Month 9 (FY2022)

10/3/2022 9:26 AM
Report Code: 3 - Full

Parameters: Date Range: 9/1/2022-9/30/2022 Selected Funds: 112 ☒ Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
1000 County General Fund	1,630,362.62	80,747.25	2,131.57	3,129.95	55,164.67	0.00	(13,110.00)	(110,057.31)	(61,000.00)	0.00	(2,021.64)	0.00	1,585,347.11
1005 Coronavirus Relief Fund	474,652.12	0.00	0.00	0.00	0.00	0.00	0.00	(4,260.00)	(55,273.72)	0.00	0.00	0.00	415,118.40
1006 ARPA Revenue Replacement Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1800 Sales Tax-Law Enforcement	26,897.88	63,631.45	339.64	36,012.96	0.00	0.00	(31,815.73)	(68,515.16)	0.00	0.00	(636.31)	0.00	25,914.73
1801 Sales Tax-County Road	745,255.97	136,353.09	0.00	359.00	0.00	0.00	(68,176.55)	(36,693.28)	(3,408.82)	0.00	(1,363.53)	0.00	772,325.88
1802 Sales Tax-Solid Waste/Recycling	429,744.48	68,749.78	88.38	207.01	0.00	0.00	(31,815.73)	(20,546.96)	0.00	0.00	(716.76)	0.00	445,710.20
1803 Sales Tax-Fire Departments	159,258.70	39,390.89	0.00	3,485.54	0.00	0.00	(19,695.43)	(78,000.00)	(3,408.82)	0.00	(393.91)	0.00	100,636.97
2000 County Road Fund	1,084,622.86	156,874.68	12,687.00	54,797.48	26,857.23	0.00	0.00	(187,223.57)	(10,000.00)	0.00	(3,674.64)	0.00	1,134,941.04
2003 Additional Motor Fuel Tax Fund (Act 416 of	39,959.73	12,079.07	0.00	19.25	0.00	0.00	0.00	0.00	0.00	0.00	(241.58)	0.00	51,816.47
3000 Treasurers Automation Fund	17,086.03	0.00	0.00	1,410.78	0.00	0.00	0.00	(270.40)	0.00	0.00	0.00	0.00	18,226.41
3001 Collectors Automation Fund	140,428.72	0.00	4.50	67.65	0.00	0.00	0.00	(5,894.15)	0.00	0.00	0.00	0.00	134,606.72
3002 Circuit Crt Automation	80,432.33	503.50	0.00	38.75	0.00	0.00	0.00	0.00	0.00	0.00	(10.07)	0.00	80,964.51
3003 Dist Crt Automation Fund	36,681.55	237.50	0.00	17.67	0.00	0.00	0.00	0.00	0.00	0.00	(4.75)	0.00	36,931.97
3004 Assessors PTRF Amend 79	8,797.87	0.00	0.00	4.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,802.11
3006 County Clerk/Recorder Fund	251,006.60	14,077.00	94.28	120.91	0.00	0.00	0.00	(11,746.97)	0.00	0.00	(281.54)	0.00	253,270.28
3008 County Library Fund	380,551.36	0.00	160.98	183.32	9,170.19	0.00	0.00	(17,243.96)	(3,000.00)	0.00	(183.41)	0.00	369,638.48
3009 Transfer Station Fee's	202,344.90	11,735.43	0.00	97.47	0.00	0.00	0.00	(818.00)	0.00	0.00	(216.81)	0.00	213,142.99
3010 County Clerks Cost Fund	2,727.91	32.00	0.00	1.31	0.00	0.00	0.00	0.00	(20.80)	0.00	(0.64)	0.00	2,739.78
3011 Reappraisal Cost Fund	0.00	10,529.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,529.17
3012 Child Support Fees ACA	4,716.52	72.00	0.00	2.27	0.00	0.00	0.00	0.00	0.00	0.00	(1.44)	0.00	4,789.35
3014 Communications Facility & Equipment Fun	67,764.36	0.00	0.00	1,246.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,010.86
3016 Breathlizer	32,894.11	0.00	0.00	304.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,198.73
3018 County Detention Facility Fund	426,850.11	69,485.22	728.04	205.62	0.00	0.00	0.00	(74,422.51)	0.00	0.00	(1,140.58)	0.00	421,705.90
3019 Boating Safety-Emergency- OEM	26,551.72	0.00	0.00	12.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,564.51
3020 Marion County 911	60,631.76	57,464.15	183.32	3,438.03	0.00	0.00	0.00	(49,783.43)	0.00	0.00	(1,149.29)	0.00	70,784.54
3023 Fire Equip. & Training (Act 833)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3024 Public Defender Fund	4,216.78	0.00	0.00	1,157.12	0.00	0.00	0.00	(1,748.10)	0.00	0.00	0.00	0.00	3,625.80
3025 Victim Witness Coordinator	32,569.74	0.00	48.88	4,216.12	0.00	0.00	0.00	(3,418.24)	0.00	0.00	0.00	0.00	33,416.50
3027 Drug Enforcement Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Marion County Treasurer

General Ledger Balances by Fund -- Month 9 (FY2022)

10/3/2022 9:26 AM
Report Code: 3 - Full

Parameters: Date Range: 9/1/2022-9/30/2022 Selected Funds: 112 ☒ Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
3028 Drug Fund (Court Order)	778.45	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.82
3029 Public Safety Fund (Act 988)	20,153.31	0.00	0.00	9.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,163.02
3031 Juvenile Probation	33,930.12	140.00	0.00	16.34	0.00	0.00	0.00	0.00	0.00	0.00	(2.80)	0.00	34,083.66
3035 County Admin. of Justice (Law Library)	28,207.68	0.00	0.00	129.10	0.00	0.00	0.00	(386.12)	0.00	0.00	0.00	0.00	27,950.66
3036 Recycling Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3037 Sales Tax-Airport Fuel	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
3042 Assessor's Late Assessment Fee	3,654.78	0.00	0.00	1.76	57.00	0.00	0.00	0.00	0.00	0.00	(1.14)	0.00	3,712.40
3046 American Rescue Plan	2,750,743.27	0.00	0.00	1,325.06	0.00	0.00	0.00	(204,122.63)	(1,325.06)	0.00	0.00	0.00	2,546,620.64
3047 County Library ARP Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3051 Transfer Station Waste Tire Fund	438.51	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.72
3088 Library State Aid	242,679.98	10,905.00	0.00	116.90	0.00	0.00	0.00	0.00	0.00	0.00	(218.10)	0.00	253,483.78
3402 Planning Board	9,281.02	0.00	0.00	4.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,285.49
3403 Co Bldgs Improvement Fund	308,353.68	0.00	0.00	148.54	0.00	0.00	0.00	(580.26)	0.00	0.00	0.00	0.00	307,921.96
3404 Drug Fund (Restitution) MCSO	2,342.72	0.00	0.00	1.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,343.85
3405 Metro/Law Enforcement	39,405.91	13,338.21	63.78	18.98	0.00	0.00	0.00	(11,336.16)	0.00	0.00	(266.76)	0.00	41,223.96
3406 Corp Of Engineers	20.13	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.14
3407 Building Permits & Inspection Fee's	13,800.00	2,775.00	0.00	0.00	0.00	0.00	(150.00)	(1,125.00)	0.00	0.00	0.00	0.00	15,300.00
3501 FEMA 1819-DRAR-Project #1(plan closeout	16.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.91
3507 Recycling For Marion County-Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3510 Courthouse Restore-Grant	10.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.97
3511 Law Enforcement-Grant	1,820.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,820.25
3513 Disaster Fund-Civil Defense Grant	615.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.84
3554 Library Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3555 Court Security Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3556 Fair Board Commerical Bldg.-Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3558 SemahTronix-E.D.-Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3559 Transfer Station Electronic Grant	14,965.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,965.51
3560 Library Tech. Laptops-Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3561 Oakland/Promiseland State Grant	12,232.61	0.00	0.00	0.00	0.00	0.00	0.00	(5,692.32)	0.00	0.00	0.00	0.00	6,540.29

Marion County Treasurer

General Ledger Balances by Fund -- Month 9 (FY2022)

10/3/2022 9:26 AM
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3562 Peel Fire Department State Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3563 AAC Auto. Records Sys. Fund (2021)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3564 CIP Data Grant	1,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532.00
3565 Blue & You (OEM)	414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.00
3566 Blue & You (911)	170.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.84
3567 Security Update-Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3568 Sheriff's Office-Walmart Grant	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
3569 Library-DVD Shelves-Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3570 Sheriff's Office-Canine	1,157.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,157.27
3571 Arvest Foundation-Body Cameras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3572 Local Law Enforcement Block Grant (Sherif	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3573 Advanced Marine Performance, LLC. (Vexu	580.00	0.00	0.00	0.00	0.00	0.00	0.00	(580.00)	0.00	0.00	0.00	0.00	0.00
6000 Treasurer's Commission Fund	112,584.95	0.00	0.00	0.00	0.00	14,025.47	0.00	0.00	(1,402.55)	0.00	0.00	0.00	125,207.87
6002 Current Taxes (Collector)	0.00	512,210.67	0.00	98,650.00	0.00	0.00	0.00	0.00	0.00	(462,454.26)	0.00	0.00	148,406.41
6003 Property Tax Relief Tru	70,388.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,388.60
6004 Delinquent Personal Tax	0.00	5,573.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,573.03)	0.00	0.00	0.00
6005 Delinquent Real Estate	0.00	10,615.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,615.06)	0.00	0.00	0.00
6006 Timber Tax (Arkansas Fo	0.00	0.00	0.00	0.00	2,879.28	0.00	0.00	(2,821.70)	0.00	0.00	(57.58)	0.00	0.00
6007 Land Commissioner	0.00	10,892.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,892.90)	0.00	0.00	0.00
6009 County Law Library ACA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6010 Transfer in From Admin. of Justice	0.00	20,741.25	0.00	0.00	0.00	0.00	0.00	(14,891.06)	(5,775.49)	0.00	(74.70)	0.00	0.00
6011 Interest Fund	4,479.82	4,312.34	0.00	0.00	0.00	0.00	0.00	0.00	(4,479.82)	0.00	0.00	0.00	4,312.34
6012 AR Game & Fish-ACA 15-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6016 Fire Equipment & Training (Act 833)	0.00	17,160.66	0.00	0.00	0.00	0.00	0.00	(17,160.66)	0.00	0.00	0.00	0.00	0.00
6017 County Sheriff's Office Fund	0.00	1,238.63	0.00	0.00	0.00	0.00	0.00	0.00	(1,213.86)	0.00	(24.77)	0.00	0.00
6401 Ozark Solid Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6500 Bruno Fire Dept	0.00	0.00	0.00	0.00	1,519.09	0.00	0.00	(1,519.09)	0.00	0.00	0.00	0.00	0.00
6501 Pyatt Fire Dept	0.00	0.00	0.00	0.00	876.79	0.00	0.00	(876.79)	0.00	0.00	0.00	0.00	0.00
6502 Ralph Caney Fire Dept	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	(1,025.00)	0.00	0.00	0.00	0.00	0.00

Marion County Treasurer

General Ledger Balances by Fund -- Month 9 (FY2022)

10/3/2022 9:26 AM
Report Code: 3 - Full

Parameters: Date Range: 9/1/2022-9/30/2022

Selected Funds: 112

☒ Summary

Fund - Revenue Code

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
6503 Summit Rural Fire Dept	0.00	0.00	0.00	0.00	550.36	0.00	0.00	(550.36)	0.00	0.00	0.00	0.00	0.00
6504 Yellville Rural Fire De	0.00	0.00	0.00	0.00	475.00	0.00	0.00	(475.00)	0.00	0.00	0.00	0.00	0.00
6505 Rea Valley Fire Protection District	0.00	0.00	0.00	0.00	2,942.34	0.00	0.00	(2,942.34)	0.00	0.00	0.00	0.00	0.00
6506 Oakland-Promiseland Fire Dist.	0.00	0.00	0.00	0.00	2,426.25	0.00	0.00	(2,426.25)	0.00	0.00	0.00	0.00	0.00
6507 Lakeway VFD	0.00	0.00	0.00	0.00	300.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00	0.00
6508 Peel Rural Fire Department	0.00	0.00	0.00	0.00	1,358.10	0.00	0.00	(1,358.10)	0.00	0.00	0.00	0.00	0.00
6610 City of Bull Shoals-General	0.00	0.00	0.00	0.00	4,802.85	0.00	0.00	(3,906.80)	(800.00)	0.00	(96.05)	0.00	0.00
6611 City of Bull Shoals-Street	0.00	0.00	0.00	0.00	2,058.36	0.00	0.00	(1,417.19)	(600.00)	0.00	(41.17)	0.00	0.00
6612 City of Bull Shoals-Fire	0.00	0.00	0.00	0.00	2,058.36	0.00	0.00	(1,417.19)	(600.00)	0.00	(41.17)	0.00	0.00
6620 City of Flippin-General	0.00	0.00	0.00	0.00	1,093.86	0.00	0.00	(871.98)	(200.00)	0.00	(21.88)	0.00	0.00
6621 City of Flippin-Street	0.00	0.00	0.00	0.00	911.53	0.00	0.00	(693.30)	(200.00)	0.00	(18.23)	0.00	0.00
6622 City of Flippin-Fire	0.00	0.00	0.00	0.00	243.08	0.00	0.00	(138.21)	(100.00)	0.00	(4.87)	0.00	0.00
6630 City of Pyatt-General	0.00	0.00	0.00	0.00	260.44	0.00	0.00	(155.23)	(100.00)	0.00	(5.21)	0.00	0.00
6631 City of Pyatt-Street	0.00	0.00	0.00	0.00	78.13	0.00	0.00	(76.56)	0.00	0.00	(1.57)	0.00	0.00
6640 City of Summit-General	0.00	0.00	0.00	0.00	158.83	0.00	0.00	(105.65)	(50.00)	0.00	(3.18)	0.00	0.00
6641 City of Summit-Street	0.00	0.00	0.00	0.00	49.65	0.00	0.00	(48.66)	0.00	0.00	(0.99)	0.00	0.00
6650 City of Yellville-General	0.00	0.00	0.00	0.00	2,041.17	0.00	0.00	(1,500.34)	(500.00)	0.00	(40.83)	0.00	0.00
6651 City of Yellville-Street	0.00	0.00	0.00	0.00	612.36	0.00	0.00	(500.12)	(100.00)	0.00	(12.24)	0.00	0.00
6652 City of Yellville-Fire	0.00	0.00	0.00	0.00	408.23	0.00	0.00	(300.06)	(100.00)	0.00	(8.17)	0.00	0.00
6700 Flippin School District	0.00	131,766.41	0.00	0.00	182,707.03	0.00	0.00	(256,817.72)	(30,000.00)	0.00	(524.60)	0.00	27,131.12
6701 Lead Hill School District	0.00	9,770.91	0.00	0.00	11,074.41	0.00	0.00	(12,384.38)	(3,500.00)	0.00	(40.01)	0.00	4,920.93
6702 Marshall School District	0.00	563.82	0.00	0.00	926.62	0.00	0.00	(1,388.12)	(100.00)	0.00	(2.32)	0.00	0.00
6703 Mountain Home School District	0.00	39,490.35	0.00	0.00	29,233.00	0.00	0.00	(45,606.99)	(3,500.00)	0.00	(73.08)	0.00	19,543.28
6704 Ozark Mountain School District	0.00	48,285.43	0.00	0.00	49,901.16	0.00	0.00	(75,108.22)	(5,200.00)	0.00	(168.86)	0.00	17,709.51
6705 Yellville-Summit School District	0.00	79,750.01	0.00	0.00	95,314.88	0.00	0.00	(134,211.65)	(15,000.00)	0.00	(238.29)	0.00	25,614.95
Totals for All Funds	10,048,265.86	\$1,641,491.86	\$210,958.94	\$489,535.25	\$14,025.47	(\$164,763.44)	(\$1,477,459.25)	(\$210,958.94)	(\$489,535.25)	(\$14,025.47)	\$0.00	10,064,065.40	

Marion County Treasurer

ASSESSORS REPORT FOR SEPTEMBER 2022

Sch.Dis.		Parcel #	Permit Date	Permit #	Description	Amount
4		001-00488-002	9/6/2022	2022-139	CABIN	\$0
26		565-00004-000	9/6/2022	2022-140	NC	\$180,000
4		001-08313-002	9/4/2022	2022-141W		\$0
26		001-02005-000	9/8/2022	2022-142	CHURCH	\$400,000
4		563-00041-000	9/12/2022	2022-143	SHOP	\$200,000
4		001-03902-000	9/12/2022	2022-144	BATH HOU	\$25,000
26		170-00068-000	9/13/2022	2022-145	NC	\$300,000
26		585-00002-003	9/14/2022	2022-146	SHOP	\$64,200
1		001-08194-000	9/14/2022	2022-147	POLE	
MH9		225-00027-001	9/15/2022	2022-148	NC	\$120,000
4LH		001-10744-000	9/15/2022	2022-149	NC	\$180,000
26		001-01795-000	9/16/2022	2022-150	POWER	\$15,000
26		170-00008-000	9/16/2022	2022-151	NC	\$650,000
26		001-05047-002	9/15/2022	2022-152	SOLAR	\$31,734
4		605-00036-000	9/21/2022	2022-153	NC	\$50,000
26		489-00003-000	9/22/2022	2022-154	SHOP	\$50,000
4		001-00460-000	9/26/2022	2022-155W	EXSISTING	\$0
4		001-09424-000	9/2/2022	2022-156	SOLAR	\$0
26		001-01394-000	9/19/2022	2022-157	SOLAR	\$0
26		565-00001-006	9/26/2022	2022-158	RV	\$0
4		001-07646-000	9/26/2022	2022-159	SHED	\$18,000
26		001-02018-000	9/26/2022	2022-160	NC	\$130,000
26		001-05093-000	9/28/2022	2022-161W		\$0
MH9		001-02435-000	9/29/2022	2022-162	NC	\$175,000
TOTAL						\$2,588,934
CITY PERMITS						
26B		760-16577-000	9/12/2022	2022-B23	DRAIN	
26B		760-01274-000	9/16/2022	2022-B24	CARPORT A	\$5,000
26B		760-01279-000	9/19/2022	2022-B25	ADDITION	\$2,500
TOTAL						\$7,500
		PPAN #	OPEN	Business Name		
		124094		JOHNSON MARINE TRANSPORT		
		PPAN #	CLOSED	Business Name		
		118081		DEARMORE FARMS		

OEM REPORT

870-449-5800

Email:mcoem@yelcot.net

August 2022

Dwayne McFarland OEM

Marion County:

Dear Justice of the Peace,

INCIDENT REORTS:

Responded to (1) Structure fires total loss

Brush Fires (2)

TRAINING:

MEETINGS: Chief's Meeting

MISC: New 911 Addresses tracker has been updated

12 new addresses for September

8 Verified addresses

0 New Roads added in the system

15 Replaced or added new Road signs

Total to Date New Contraction Addressing for new Houses 90

QUESTIONS:



CASSIE FOSTER, MARION COUNTY E-911 COORDINATOR

221 RANDOLPH RD., PO BOX 954, YELLVILLE, AR 72687

EMAIL: MC911@YELCOT.NET

PHONE: (870)449-7554 FAX: (870)449-4869

SEPTEMBER 2022 E-911 REPORT

709	TOTAL CALLS
440	911 CALLS
269	LANDLINE OR RADIO CALLS
121	MEDICAL
19	FIRE
5	ACCIDENT
14	LIFT ASSIST
316	DISPATCHED LAW ENFORCEMENT
44	ACCIDENTAL 911 CALLS
64	ABANDONED 911 CALLS
58	TRANSFERRED TO OTHER COUNTIES
67	NON-EMERGENT

Staffing: We are currently staffed with 8 Full time dispatchers.

Training: Myself and another dispatcher passed ACIC 2. We have a total of 5 ACIC 2 certified.

Operations: We are currently working on online training to further knowledge. Continuing working with our new filing system.

QUORUM COURT REPORTS

MARION COUNTY SHERIFF'S OFFICE &
DETENTION CENTER

FOR SEPTEMBER 2022

MEETING DATE OCTOBER 11, 2022

6:00 p.m.

Respectfully submitted,
Sheriff Clinton L. Evans

Quorum Court Monthly Report – SEPTEMBER 2022

Current Jail Count 09/30/22

Male:	46
Female:	11
309'S (males)	3
DOC Inmates (males)	17
DOC Inmates (female)	3
Inmates Housed in Other Counties:	2
Total Marion County inmates:	57

*Boone 1
*Searcy 0
*Baxter 1

CIRCUIT COURT COLLECTIONS: \$7,770.83

CIRCUIT COURT RESTITUTIONS: \$900.00

DISTRICT COURT COLLECTIONS: \$18,978.00

Service Hours for required Court Bailiff(s): 40

Service Hours for Court Bailiff(s) last month: 31

Total Hours for Transport Services: 126 hours 37 minutes

Total Hours for Transport Services last month: 58 hours 45 min

	<u>Warrants</u>	<u>Amount</u>
Total Warrants	74	\$268,656.38
Cash Only	13	\$16,493.00
NO BOND	17	\$0.00
Cash/Pro	40	\$252,163.38
Read Only/OR	4	\$0.00

<u>Warrants Issued by Agency</u>
MCDC = 27
Circuit Court = 27
City of Flippin = 1
City of Yellville = 8
City of Bull Shoals = 11

MONTHLY ACTIVITY REPORT DETENTION CENTER SEPTEMBER 2022	
ACTIVITY CATEGORY	MONTHLY TOTALS
BOOKINGS	86
MALES	56
FEMALES	30
AG&F	0
ASP	0
CITY OF BULL SHOALS	2
CITY OF FLIPPIN	4
DTF	0
MCSO	69
PARK SERVICE	0
AR DOC	10
SEX OFFENDERS IN COUNTY	79
SEX OFFENDERS UPDATES	10
AVERAGE DAILY POPULATION	61
HIGHPOPULATION COUNT	67
LOW POPULATION COUNT	55
PROFIT FROM COMMISSARY	\$1,598.97
NUMBER OF MEALS SERVED	5490
TOTAL COST OF MEALS	8083.76
AVERAGE COST PER MEAL	3.44
MEDICALEXPENSES	1800.00
DRUG EXPENSES	3360.19

AMOUNTS BILLED FOR SEPTEMBER 2022

DEPARTMENT OF CORRECTIONS
\$10,968.00

CITY OF BULL SHOALS
\$0.00

CITY OF FLIPPIN
\$0.00

**MARION COUNTY SHERIFF'S OFFICE
MONTHLY DEPUTY ACTIVITY REPORT
SEPTEMBER 2022**

ACTIVITY CATEGORY	Deputy totals (9)
TRAFFIC	
CITATIONS	29
WRITTEN WARNINGS	60
ACCIDENTS	23
ACCIDENT ASSIST (OTHER)	28
ASSISTS	
MOTORIST	31
RESIDENT	28
FIRE DEPARTMENT	18
MEDICAL ASSIST	22
DEPUTY / OFFICER ASSIST	168
PAPER SERVICE	17
SCHOOL / SCHOOL BUS	22
PHYSICAL BLDG. CHECKS / ALARMS	138
CRIMINAL	
PHYSICAL ARREST	15
WARRANT ARREST	17
CRIMINAL CITATIONS	53
AFIDAVITS	7
DOMESTIC	22
INCIDENT REPORTS (RPS)	98
INCIDENT COMPLAINTS (NON-REPORT)	84
FOLLOW UP ON REPORTS	38
BURGLARY COMPLAINTS	2
CIVILL PAPER SERVICE	3
COURT APPEARANCES	13
JUVENILE COURT APPEARANCE	
UNWANTED PERSONS	22
UNWANTED LIVESTOCK	11
WELL BEING CHECKS	20
ESCORTS / TRANSPORTS	
INMATES / PRISONERS	69
BAILIFF HOURS	10
FUNERAL / BANK / OTHER (EXPLAIN)	3
MC99	1
TOTAL MILES FOR MONTH	15504.2
GALLONS OF FUEL	1240.6

**MARION COUNTY SHERIFF'S OFFICE
MONTHLY METRO ACTIVITY REPORT
SEPTEMBER 2022**

ACTIVITY CATEGORY	Metro Totals (2)
TRAFFIC	14
CITATIONS	1
WRITTEN WARNINGS	2
ACCIDENTS	1
ACCIDENT ASSIST (OTHER)	
ASSISTS	
MOTORIST	1
RESIDENT	
FIRE DEPARTMENT	1
MEDICAL ASSIST	3
DEPUTY / OFFICER ASSSIST	6
PAPER SERVICE	3
SCHOOL / SCHOOL BUS	
PHYSICAL BLDG. CHECKS / ALARMS	16
CRIMINAL	
PHYSICAL ARREST	2
WARRANT ARREST	16
CRIMINAL CITATIONS	1
AFIDAVITS	
DOMESTIC	2
INCIDENT REPORTS (RPS)	15
INCIDENT COMPLAINTS (NON-REPORT)	23
FOLLOW UP ON REPORTS	
BURGLARY COMPLAINTS	
CIVILL PAPER SERVICE	3
COURT APPEARANCES	9
JUVENILE COURT APPEARANCE	
UNWANTED PERSONS	3
UNWANTED LIVESTOCK	
WELL BEING CHECKS	1
ESCORTS / TRANSPORTS	
INMATES / PRISONERS	2
BAILIFF HOURS	30
FUNERAL / BANK / OTHER (EXPLAIN)	5
MC99	
TOTAL MILES FOR MONTH	3,337
GALLONS OF FUEL	271.9



MARION COUNTY LIBRARY

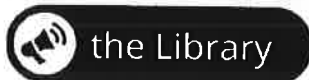
Activity Report for Quorum Court

OCTOBER MEETING

2022

Library Numbers	JULY	AUGUST	SEPTEMBER
Items Checked Out	2312	2058	1743
Overdrive/Ebook Users	919	1175	964
Library Visitors	1760	1816	1476
New Patron Cards	67 (90 renewed)	60 (88 renewed)	57 (95 renewed)
New Titles Added	80	93	63
Website Hits	1966	1615	1439
Computer Users	169	173	168

Library Numbers	JULY	AUGUST	SEPTEMBER
Social Media Followers	1208	1233	1275
Video Views	916	693	829
Programs	205	180	328
Meetings/School Visits	39	0	4



2:36 PM

10/03/22

Accrual Basis

**Marion County Fair & Livestock
Profit & Loss YTD Comparison
September 2022**

Starting Balance \$ 51,611.98

	Sep 22	Jan - Sep 22
Income		
Revenue		
Event Income	1,183.50	8,295.85
Rental Income	200.00	5,725.00
Revenue - Other	0.00	9,038.74
Total Revenue	<u>1,383.50</u>	<u>23,059.59</u>
Total Income	<u>1,383.50</u>	<u>23,059.59</u>
Expense		
Advertising and Promotion	0.00	14.25
Building Supplies/Materials	209.95	1,937.63
Computer and Internet Expenses	0.00	1,195.00
Contract Labor		
Housekeeping	405.00	1,777.50
Contract Labor - Other	0.00	780.00
Total Contract Labor	<u>405.00</u>	<u>2,557.50</u>
Dues	0.00	200.00
Event Expense		
Food	0.00	1,332.25
Event Expense - Other	4,982.96	11,737.05
Total Event Expense	<u>4,982.96</u>	<u>13,069.30</u>
Janitorial Expense	0.00	387.93
Kitchen Equipment	0.00	1,011.71
Meals & Lodging	0.00	1,210.07
Miscellaneous Expense	0.00	460.42
Office Supplies	85.38	85.38
Postage and Delivery	60.00	172.00
Printing and Reproduction	50.00	1,948.51
Refunds	0.00	-382.97
Repairs and Maintenance	0.00	1,251.36
Sound Equipment	0.00	638.14
Supplies	0.00	39.68
Utilities		
Electricity, Main Bldg.	0.00	674.50
Sanitation	245.82	655.52
Total Utilities	<u>245.82</u>	<u>1,330.02</u>
voided receipt	0.00	0.00
Total Expense	<u>6,039.11</u>	<u>27,125.93</u>
Net Income	<u>-4,655.61</u>	<u>-4,066.34</u>

*Ending Balance
\$ 52,876.37*

10-4-2022

Road Shop

Hauled 251 loads of material.

Finished Dirt Project.

Put in culverts

Mowing & Side Arming

Cold Mix Patching

Graded 43 Roads

Greg Ashton

MARION COUNTY QUARRY

QUARTERLY CLOSE OUT SHEET

Sept. 2022

MONTH AND YEAR

MAN HOURS 535 DAYS WORKED 15

MCRD LOADS 251 TONS 4,518

BULL SHOALS LOADS _____ TONS _____

YELLVILLE LOADS _____ TONS _____

FLIPPIN LOADS _____ TONS _____

SUMMIT LOADS _____ TONS _____

PYATT LOADS _____ TONS _____

_____ LOADS _____ TONS _____

_____ LOADS _____ TONS _____

_____ LOADS _____ TONS _____

_____ LOADS _____ TONS _____

_____ LOADS _____ TONS _____

TOTAL TONNAGE CRUSHED 4,641

TOTAL TONNAGE OUT 4,518

Solid Waste Report

Month: September 2022

	Monthly Count	Year To Date
Traffic Count	<u>2371</u>	<u>20307</u>
Recycles	<u>868</u>	<u>8440</u>
Bag Count	<u>4627</u>	<u>44049</u>
Sent to Landfill	<u>66.11 Tons</u>	<u>575.79 Tons</u>

Recyclables Shipped

OCC	<u>-</u>	<u>175.75 Tons</u>
Plastics	<u>-</u>	<u>-</u>
Paper	<u>-</u>	<u>17.25 Tons</u>
Glass	<u>-</u>	<u>-</u>
Metal	<u>-</u>	<u>49.34 Tons</u>
Tires	<u>-</u>	<u>15.05 Tons</u>
E-Waste	<u>-</u>	<u>6.45 Tons</u>

YTD 263.84 Tons

Sept 2022 FD Report	Fire	Medical	Other	Total
Bruno	2	2	2	6
Bull Shoals	4	38	3	45
Fairview	0	1	5	6
Flippin	5	30	24	59
Lakeway	1	3	1	5
Lazy Acers	4	3	2	9
Peel	1	2	1	4
Pyatt	0	9	3	12
Pine Mtn.	0	1	0	1
Oakland/Promisedland	3	5	2	10
Ralph-Caney	5	8	1	14
Rea Valley	/	/	/	8
Summit	1	8	3	12
Yellville	3	20	7	30

Marion County Budget
Committee Meeting
September 30, 2022

The meeting was called to order by Chairperson Justice Joyce McCalla at 5:31 pm. In attendance was Justice Scrima, Justice Brigham, Justice White, Justice McCalla and Justice Nickels.

Item #1: an appropriation ordinance for an across the board 5% of the hourly wage for all Marion County employees who have employed by the county for a period of 90 days. Justice Scrima responded that he is not in favor of flat percentage raises. Judge Massey stated that this is an inflation effect ordinance ; a cost of living raise. It was figured by Prosecutor Russo, that the cost would be \$197,000 a year. The committee did not look favorably upon this action without more information.

Item #2 an ordinance for premium pay of \$2.00 an hour from March 3, 2021 to December 31, 2021 for all employees and elected officials. Justice McCalla questioned why we couldn't just give one bonus check? Justice Brigham added figuring premium pay from 2020 to this newest request, 23% Of our available funds, are going to the employees. Judge Massey added that he has already lost 2 employees to Vexas Boats and Ranger Boats. Justice Scrima offered that we need to see what the budget figures for 2023 come in with; Justice McCalla and Justice Nickels agreed. Prosecutor Russo spoke about the spending of ARPA funds from other communities. It was stated that the \$491,870.73 premium pay from 2020 to our employees, if it was legal according to ARPF guidelines. Justice McCalla presented that she'd like to see what the budget committee comes up with before giving the ARPA funds of \$245,749.51 and \$21,027.38 away. Justice McCalla then added that the committee would sponsor both the premium pay ARPA distribution and the Corona Virus distribution

Item#3: an ordinance for the relocation of the E911 center to the old sheriff's office . The cost involved would be approximately \$150,000.00. It was added that the Marion County Coroner would set up also in the building'

Item #4 an ordinance for the stipend for law enforcement that was distributed from the state.

Item #5 and ordinance for the \$300.00 reimbursement from the state for election commission training.

Item #6: a presentation from Marie Thompson concerning the Marion County Community Center. Folders and pamphlets were distributed showing the proposed acreage, all available utilities, and available access to the property. The request of \$50,000.00 was fielded. The community center has a 5013C status. The ARPA funds must be spent by December 1, 2025. Prosecutor Russo spoke that the \$50,000.00 expenditure would be appropriate according to guidelines.

Item #7: a clarification of the description of the 3018 law detention center and the 5 certificates that can be achieved by our county deputies. Justice White presented the issue, that there is presently \$417,000.00 in line 3018 an he stated, he'd like to add to the deputies salaries. As per Sheriff Evans, \$300.00 per certificate is

appropriate. Certificates are attained by having completed 2 college English courses. Certificates are general; a 2.0 grade with so many years of experience. Basic ALITTA is 2 years experience. The question remains how to financially assist each deputy with attaining his or her certificates.

Item #8 a presentation again by Justice White, concerning the distribution of funds to the county fire departments. The question posed was why the fire departments monies have not been distributed. Justice Scrima rebutted the question, stating most of the funds have been distributed.

Item #9: justice Scrima questioned should the budget committee request actual expenditures or projected? The committee unanimously agreed to the actuals expenditures.

Item #19: a question presented by Election Commissioner Gary Schnor, if the quorum court is going to address the recently failed ordinance on wages? Prosecutor Russo took the floor and referenced current discussions with the state election commission. Justice White questioned if there should be an hourly salary? The discussion went to how many hours were worked, moving the machines and setting up the machines at the polling places. The discussion then went to what is a meeting and have the public been notified? It was asked of Prosecutor Russo if the referenced ordinance should be again placed in the agenda. The answer was yes; it is needed.

The meeting adjourned at 8:04 pm.

Appropriation Ordinance 2022-_____

Be it enacted by the Quorum Court of Marion County, Arkansas; an Ordinance to be entitled:

An ordinance amending the annual operating budget and numbers and compensation Ordinance 2021-124 for the calendar year 2022 for Marion County, Arkansas.

Article 1: The State of Arkansas has sent a reimbursement to Marion County for the Election Commission training, in the amount of \$300 (receipt # 28765)

Article 2: Appropriate as follows and transfer

To: Elections

1000-0109-1002 Election Services – Part-Time \$300.00

Article 3: This ordinance herein enacted is an appropriation ordinance and therefore, it is effective immediately.

Passed and approved by the Quorum Court of Marion County, Arkansas, on this _____ day of _____, 2022.

Approved: _____
John Massey, Marion County Judge

Attest: _____
Dawn Moffet, County and Circuit Clerk

Sponsored by: The Budget Committee

STATE BOARD OF ELECTION COMMISSIONERS

501 Woodlane, Suite 122 South
Little Rock, Arkansas 72201
(501) 682-1834 or (800) 411-6996

Secretary of State
John Thurston
Chairman

Wendy Brandon
Sharon Brooks
Jamie Clemmer
Bilenda Ritter-Harris
William G. Luther
J. Harmon Smith
Commissioners



Daniel Shults
Director

Chris Madison
Legal Counsel

Jon Davidson
Educational Services Manager

Tena Arnold
Business Operations Manager

MEMORANDUM

To: Marion County Treasurer
From: State Board of Election Commissioners
Date: August 23, 2022
RE: Compensation for Conducting Poll Worker Classes

Enclosed is a state warrant for compensation for Classes taught by the Certified Trainers who attended Poll Worker training conducted by the State Board of Election Commissioners.

Please disburse this warrant as follows:

Janice Triner: \$300.00

Should you have any questions or if we can be of further assistance, please do not hesitate to call Tena Arnold at 501-682-4578

Marion Treasurer's Receipt

Receipt Number : 28765.0000 Bank : 1093 - First Service-Holding Date : 8/31/2022

Received From : State of Arkansas

The Amount Of : Three Hundred Dollars Only

For : Election Training

Carla Purdome
Treasurer

Receipt Total : \$300.00 Check/DD : \$300.00

Check # : Cash : \$0.00

Com : \$0.00

By Cyndi A Mueller

Fund	Description	Code	Description	Amount	Com
1000	County General Fund	8751	Miscellaneous Reimbursement	\$300.00	\$0.00
Account(s) Total				\$300.00	\$0.00

Marion Treasurer's Receipt

Receipt Number : 28765.0000 Bank : First Service-Holding - 1093 Date : 8/31/2022

Received From : State of Arkansas

The Amount Of : Three Hundred Dollars Only

For : Election Training

Carla Purdome
Treasurer

Receipt Total : \$300.00 Check/DD : \$300.00

Cash : \$0.00

Com : \$0.00

By Cyndi A Mueller

Fund	Description	Code	Description	Amount	Com
1000	County General Fund	8751	Miscellaneous Reimbursement	\$300.00	\$0.00
Account(s) Total				\$300.00	\$0.00

Agency Name: STATE BOARD OF ELECTION COMMIS
Address : 501 WOODLANE STE 122S
City, St Zip: LITTLE ROCK AR 72201

(501-682-1013)

Warrant Num: W 2310068981
Warrant Date: 8/25/2022
Payment Date: 8/25/2022

Vendor Number: 0800001154 _

Invoice #	Document Text	Net Amount
10052066652023 _	Y-Voucher Certified Trainers Compensation 8/25/22_	300.00

Please direct all questions regarding this payment to
STATE BOARD OF ELECTION COMMIS at 501-682-1013

TOTALS THIS WARRANT

300.00



THIS WARRANT VOID AFTER JUNE 30, 2024
Auditor of State of Arkansas
To the State Treasurer, Little Rock, Ark

NM W 2310068981
64-1278/611 6A
BANK OF AMERICA

PAY TO THE ORDER OF:

AGENCY	MO.	DAY	YEAR
0232	08	25	2022

MARION COUNTY
OFFICE OF THE TREASURER

three hundred Dollars & 00/100

DO NOT BEND, FOLD OR MUTILATE

- PAY THIS AMOUNT -

*****300.00



THE SUM HEREIN IS DUE BY THE STATE OF ARKANSAS
PAID TO THE ORDER OF THE PAYEE OUT OF
THE STATE TREASURY IN FULL

Andrea Lea

⑈ 2310068981 ⑈ ⑆061112788⑆ 003359881060⑈

Agency Name: STATE BOARD OF ELECTION COMMIS
Address : 501 WOODLANE STE 122S
City, St Zip: LITTLE ROCK AR 72201

(501-682-1013)

Warrant Numb: W 2310066981
Warrant Date: 8/25/2022
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Vendor Number: 0800001154

Invoice #

Document Text

Net Amount

10052066652023

Y-Voucher Certified Trainers Compensation 8/25/22

300.00

Please direct all questions regarding this payment to
STATE BOARD OF ELECTION COMMIS at 501-682-1013

TOTALS THIS WARRANT

300.00

ORDINANCE No. 2022-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13 FOR CALENDAR YEAR 2022 FOR MARION COUNTY, ARKANSAS; TO APPROPRIATE ELECTED OFFICIAL PANDEMIC COMPENSATION FOR COUNTY CONSTITUTIONAL OFFICERS.

Article 1. Affirmation. This Court acknowledges and affirms that the Marion County Constitutional Officers work on the front lines in supervising staff and continuing to provide services to the citizens of Marion County during the course of this ongoing Covid pandemic. Each of the seven constitutional officers: (1) County Judge; (2) County/Circuit Clerk; (3) Sheriff; (4) Treasurer; (5) Assessor; (6) Tax Collector; and (7) Coroner have been on the job working in person and providing hands-on supervision of employees, service to constituents, and superintending safety measures. Therefore, this Court declares that "elected official pandemic compensation" be paid to the constitutional offices as set forth in this ordinance.

Article 2. Elected Official Pandemic Compensation. Elected Official Pandemic Compensation will be a one-time lump sum payment and shall not be incorporated into the base pay of a constitutional officer for future salary adjustments. This one-time lump sum payment is subject to all applicable payroll deductions and shall not be construed to be part of a county officer's compensation as defined in Amendment 55, § 5 of the Arkansas Constitution or Arkansas Code Annotated § 14-14-1203(d). Elected Official Pandemic Compensation is set at \$3,344.00 for each county constitutional officer for 2021, payable in 2022. To receive the full Elected Official Pandemic Compensation a county constitutional officer must have been either an employee or officer of Marion County from March 3, 2021 – December 31, 2021 and has remained in the elected position up to and including the day payment is made.

Article 3. Amendment/Appropriation. The following is an amendment to the 2022 Marion County Budget Ordinance 2021-124 and Ordinance 2022-13 as amended:

<u>Appropriate From</u>	<u>Amount</u>
1005– Coronavirus Relief Fund	\$21,027.38
 <u>Appropriate To Elected Pandemic Compensation Fund (1005-0118)</u>	
1005-0118-1001 Full Time	\$16,720.00
1005-0118-1006 FICA Matching	\$ 1,279.08
1005-0118-1007 Retirement Matching	\$ 2,979.50
1005-0118-1010 Workman's Compensation	\$ 48.80
Total	\$21,027.38

Article 4. Legislative Intent. It is the intent of the Marion County Quorum Court that the appropriations contained herein are to be used only for county for county constitutional officer

pandemic compensation and associated payroll expenses; and this ordinance is only an amendment to the 2022 county operating budget as established by Ordinance 2021-124 and Ordinance 2022-13 county operating budget and other amendments thereto. All other appropriations and policy statements of Ordinance 2021-124 and Ordinance 2022-13 shall remain in full force and effect.

Article 5. Effective Date. This appropriation ordinance shall be effective immediately upon its passage by the quorum court and approval by the county judge in accordance with Arkansas Code § 14-14-907(f).

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2022.

APPROVED: _____
John Massey, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor: Justice Rick White, JP #4; Joyce McCalla, JP #9

Date adopted: _____

Votes for: _____ Votes against: _____ Abstain _____

Present: _____ Absent _____

ORDINANCE No. 2022-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13 FOR CALENDAR YEAR 2022 FOR MARION COUNTY, ARKANSAS; TO APPROPRIATE PREMIUM PAY FOR MARION COUNTY EMPLOYEES FROM ARPA FUNDING CONVERTED TO REVENUE REPLACEMENT FUNDS.

Article 1. Affirmation. This Court affirms that Premium Pay is a recommended use of ARPA funding and may be paid retroactive to March 3, 2021 in accordance with the Final rule issued by the U.S. Treasury; and that "premium pay" may be provided to eligible workers that are performing essential work in person. It is further recognized that all Marion County employees are eligible for premium pay in that the Final Rule confirms that "any work performed by an employee of county government involving regular in-person interactions or regular handling of items also handled by others" is premium pay eligible. This Court affirms that the Marion County Courthouse and other county buildings and operations remained open for business during the ongoing Covid pandemic and employees worked "in person: and not remotely. Therefore, this Court declares that premium pay be budgeted and paid to Marion County employees as set forth in this ordinance.

Article 2. Premium Pay. Premium Pay for Marion County employees will be a one-time lump sum payment and will not be incorporated into the base pay of an employee for future salary adjustments. Premium pay is subject to all applicable employee payroll deductions. Premium pay is set at \$2.00 per hours worked in 2021 for a full-time employee that has been employed full-time with Marion County from March 3, 2021 – December 31, 2021 and has remained employed up to and as of the date that premium pay is issued. Any county employee working part-time or hired after March 3, 2021 will be paid a prorated amount as calculated by the Comptroller's office as long as they are currently in the same status as in 2021. To receive premium pay a person must be currently employed by Marion County. The calculation of all premium pay shall be filed in the office of the County Clerk and there kept for public use, inspection, and examination pursuant to § 14-14-907(b).

Article 3. Amendment/Appropriation. The following is an amendment to the 2022 Marion County Budget Ordinance 2021-124 and Ordinance 2022-13 as amended:

<u>Appropriate From</u>	<u>Amount</u>
3046– American Rescue Plan Fund	\$ 245,749.51

<u>Appropriate To</u>	<u>Amount</u>
<u>ARPA Revenue Replacement Fund-Employee Premium Pay (1006-0117)</u>	
1006-0117-1006 FICA Matching	\$ 15,139.61
1006-0117-1007 Retirement Matching	\$ 30,318.80
1006-0117-1010 Workers Compensation	\$ 2,386.52
1006-0117-1020 Premium Pay	\$ 197,903.42

Article 4. Legislative Intent. It is the intent of the Marion County Quorum Court that the appropriations contained herein are to be used only for county constitutional pandemic compensation and associated payroll expenses; and this ordinance is only an amendment to the 2022 county operating budget as established by Ordinance 2021-124 and Ordinance 2022-13 county operating budget and other amendments thereto. All other appropriations and policy statements of Ordinance 2021-124 and Ordinance 2022-13 shall remain in full force and effect.

Article 5. Effective Date. This appropriation ordinance shall be effective immediately upon its passage by the quorum court and approval by the county judge in accordance with Arkansas Code § 14-14-907(f).

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____day of _____, 2022.

APPROVED: _____
John Massey, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor: Justice Rick White, JP #4, Justice Joyce McCalla, JP #9

Date adopted: _____

Votes for: _____ Votes against: _____ Abstain _____

Present: _____ Absent _____

AMENDED APPROPRIATION ORDINANCE 2022-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AMENDMENT TO ORDINANCE 2022-44 AND 2022-59 AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13, CORRECT AN ERROR OF IMPROPER FUND ASSIGNMENT FROM AMERICAN RESCUE FUND-E-911 FUND (3046-0501) TO ARPA REVENUE REPLACEMENT FUND- E-911 FUND (1006-0501). THE TOTAL AMOUNT WILL BE \$408,245.22.

SECTION 1. To correct an error of improper fund assignment from American Rescue Fund-E-911 Fund (3046-0501) to ARPA Revenue Replacement Fund-E-911 Fund (1006-0501).

SECTION 2. This appropriation is for the transfer of funds for the purchase of equipment for E-911 Emergency Services is needed to replace equipment that is out of date, frequently inoperable, and unable to be updated. Replacement of E-911 Emergency Services equipment is vital to the day to day operations and with the ongoing Covid pandemic.

SECTION 3. The following is an amendment to Ordinance 2022-44 and 2022-59 amending the 2022 Marion County Budget Ordinance 2021-124 and Ordinance 2022-13 as follows:

<u>Appropriate from</u>	<u>Amount</u>
<u>American Rescue Fund-E-911 Fund (3046-0501)</u>	
3046-0501 -2002 Small Equipment	\$ 4,417.50
3046-0501-2023 Parts & Repairs	\$ 2,393.31
3046-0501-3009 Other Professional Services	\$ 94,553.65
3046-0501-3102 Computer Software, Support & Maintenance	\$120,762.21
3046-0501-4004 Machinery & Equipment	\$186,118.55

<u>Appropriate to</u>	<u>Amount</u>
<u>ARPA Revenue Replacement Fund-E-911 Fund (1006-0501)</u>	
1006-0501 -2002 Small Equipment	\$ 4,417.50
1006-0501-2023 Parts & Repairs	\$ 2,393.31
1006-0501-3009 Other Professional Services	\$ 94,553.65
1006-0501-3102 Computer Software, Support & Maintenance	\$120,762.21
1006-0501-4004 Machinery & Equipment	\$186,118.55

SECTION 4. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 5. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2022.

APPROVED _____
John Massey, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor: Justice Mike Scrima, JP #1; Justice Marty Nickels, JP #2; Justice Rick White, JP #4; Justice Claudia Brigman, JP #8; and Justice Joyce McCalla, JP #9.

Date adopted: _____

Votes For: _____ Votes Against: _____ Abstain: _____

Present: _____ Absent: _____

AMENDED APPROPRIATION ORDINANCE 2022-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AMENDMENT TO ORDINANCE 2022-54 AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13, TO CORRECT AN ERROR OF IMPROPER FUND ASSIGNMENT FROM AMERICAN RESCUE FUND-FIRE DEPARTMENTS FUND (3046-0502) AND APPROPRIATE FUNDS TO ARPA REVENUE REPLACEMENT FUND-FIRE DEPARTMENTS FUND (1006-0502). THE TOTAL AMOUNT WILL BE \$170,105.30.

SECTION 1. To correct an error of improper fund assignment from American Rescue Fund-Fire Departments Fund (3046-0502) to ARPA Revenue Replacement Fund-Fire Departments Fund (1006-0502).

SECTION 2. This appropriation is for the transfer of funds for the purchase of equipment and moving of radio towers for county fire department services in the amount of \$170,105.30.

SECTION 3. The following is an amendment to Ordinance 2022-54 amending the 2022 Marion County Budget Ordinance 2021-124 and Ordinance 2022-13 as follows:

Appropriate from

<u>American Rescue Fund-Fire Departments Fund (3046-0502)</u>	<u>Amount</u>
3046-0502 -2002 Small Equipment	\$ 4,774.74
3046-0502-2023 Parts & Repairs	\$ 7,120.28
3046-0502-2030 Concrete	\$ 126.80
3046-0502-3009 Other Professional Services	\$ 70,485.29
3046-0502-3061 Utilities – Gas	\$ 1,136.30
3046-0502-3102 Computer Software, Support & Maintenance	\$ 2,124.00
3046-0502-4004 Machinery & Equipment	\$ 84,337.89

Appropriate to

<u>ARPA Revenue Replacement Fund-Fire Departments Fund (1006-0502)</u>	<u>Amount</u>
1006-0502 -2002 Small Equipment	\$ 4,774.74
1006-0502-2023 Parts & Repairs	\$ 7,120.28
1006-0502-2030 Concrete	\$ 126.80
1006-0502-3009 Other Professional Services	\$ 70,485.29
1006-0502-3061 Utilities – Gas	\$ 1,136.30
1006-0502-3102 Computer Software, Support & Maintenance	\$ 2,124.00
1006-0502-4004 Machinery & Equipment	\$ 84,337.89

SECTION 4. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 5. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this _____ day of _____, 2022.

APPROVED _____
John Massey, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor: The Budget Committee

Date adopted: _____

Votes For: _____ Votes Against: _____ Abstain: _____

Present: _____ Absent: _____

AMENDED APPROPRIATION ORDINANCE 2022-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13, TO APPROPRIATE FUNDS FROM AMERICAN RESCUE FUND (3046) TO ARPA REVENUE REPLACEMENT FUND – OEM FUND (1006-0500). THE TOTAL AMOUNT WILL BE \$135,660.00.

SECTION 1. This Court affirms that renovation of the former Sheriff's Office building located at 491 Hwy. 62 W., Yellville, AR for Emergency Command center is a recommended use of ARPA funding in accordance with the Final rule issued by the U.S. Treasury; and that renovations to the former Sheriff's Office building to an Emergency Command center to house the Office of Emergency Management and E-911 Service Center is vital in the ongoing Covid pandemic. Therefore, this Court declares that the renovations for an Emergency Command be budgeted as set forth in this ordinance.

SECTION 2. This appropriation is for the transfer of funds for the renovation of the former Sheriff's Office building is needed to create an emergency Command Center to house the Office of Emergency Management and E-911 Service Center. The renovations and the combining of emergency services into one facility is vital to the day-to-day operations and with the ongoing Covid pandemic.

SECTION 3. The following is amending the 2022 Marion County Budget Ordinance 2021-124 and Ordinance 2022-13 as follows:

<u>Appropriate from</u>	<u>Amount</u>
<u>American Rescue Fund-E-911 Fund (3046)</u>	\$135,660.00

<u>Appropriate to</u>	<u>Amount</u>
<u>ARPA Revenue Replacement Fund-E-911 Fund (1006-0500)</u>	\$135,660.00
1006-0500-4002 Building	

SECTION 4. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 5. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this
____ day of _____, 2022.

APPROVED _____
John Massey, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor: Justice Mike Scrima, JP #1; Justice Marty Nickels, JP #2; Justice Rick White, JP #4;
Justice Claudia Brigman, JP #8; and Justice Joyce McCalla, JP #9.

Date adopted: _____

Votes For: _____ Votes Against: _____ Abstain: _____

Present: _____ Absent: _____

BRYAN BELL

CONSTRUCTION, INC.

CUSTOM HOMES/COMMERCIAL/REMODELING

870-424-6969

3983 E Arkansas Ave
Mountain Home, AR 72653

DATE

9/20/2022

PROJECT

Remodel of Old Jail

NAME / ADDRESS / PHONE

Marion County 911
Attn: Dwyane McFarland

ITEM	DESCRIPTION
	THIS ESTIMATE IS TO REMODEL THE OLD COUNTY JAIL
02.10 Demo/Clean-up	Demo Electric
02.10 Demo/Clean-up	Demo Walls/ Sheet rock/ Ceiling Grid
25.2 Trash Disposal	Refuse Removal
07.1 Framing Mtls.	Framing Materials
07.2 Framing labor	Framing Labor
07.5 Roof Labor	Roof Prep
07.5 Roof Labor	Roof Coating
07.5 Roof Labor	Existing foam roof repair and change color to black
	Roof Metal Trim
12.3 Interior Doors	Interior Doors/ Installed
14.1 Plumbing Rough In/Trim-Out	Plumbing Rough-In/ Trim-out
14.3 Plumbing Fixtures	Toilet/ grab bars/ toilet paper dispenser/ paper towel dispenser/ mirror/ Labor
15 HVAC	Heating & Cooling Carrier Single zone heat pump 38MAQB12R-3 12,000 BTU Server room Carrier Single zone highwall 40MAHBQ12XA312,000 BTU Server room Carrier Single zone heat pump 38MAQB18R-3 18,000 BTU Room in basement Carrier Single zone highwall 40MAHBQ18XA318,000 BTU Room in basement (2) Copper Line sets 1 year labor warranty/ 1 year parts warranty/ 5 year compressor installation Final connections on electrical/ Sheet Metal to install to patch duct work (2) New quick disconnect box & flex conduct (2) new pad for outdoor equipment (16) 8" pipe/ (18) 8" sleeve/ (6) 12 x 6 x 8 registers/ (2) surge protectors (6) 8" AT

Bryan Bell Construction is a fully licensed and insured construction company that operates with the utmost professionalism. (Always!)

- * Estimate price is good for 10 days from date of estimate.
- * All jobs are done in a timely fashion.
- * All work is guaranteed for 1 year.
- * All work will be performed with quality materials.
- * All work will be done by skilled craftsmen.

We look forward to working with you on your project. Your business is greatly appreciated.

TOTAL


Bryan Bell, Owner

Client Signature

BRYAN BELL

CONSTRUCTION, INC.

CUSTOM HOMES/COMMERCIAL/REMODELING

870-424-6969

3983 E Arkansas Ave
Mountain Home, AR 72653

DATE

9/20/2022

PROJECT

Remodel of Old Jail

NAME / ADDRESS / PHONE

Marion County 911
Attn: Dwyane McFarland


ITEM	DESCRIPTION
16.1 Electrical Rough-in/Trim	Electrical Rough-In/ Trim-out HFO series High Bay lighting for exposed ceiling (Black in color) (20) 6" LED wafer (16)/ 12-2 Mc Cable 250' (5) MC straps (1)/ MC connectors (1) 4square bracket boxes (50)/ mud rings 1/2" rise (50) 1/2" EMT conduit 100" (1)/ 1/2" EMT connectors and couplings (1) 20 AMP receptacles (30)/ receptacle covers (30) 20 AMP switches (10)/ switch covers (10) THHN #12 black 1000' (1)/ THHN #12 white 1000' (1)/ THHN #12 green 1000' (1) 4 square blank covers (30)/ 20 AMP GFCI (1) Exhaust fan allowance (1) Outside lighting allowance (3) Rough-in/ Trim-out labor Lighting Fixtures
16.2 Lighting Fixtures	
17 Insulation	Insulation Foam ceiling in office area Office walls
18 Drywall	Drywall
20.2 Trim Labor	Casing Materials/ Trim Labor
23.5 LVT/ LVP Tile/Installation	Shaw Endura 5 Series vinly plank installed
23 Floor Coverings	Floor prep
20.8 Cove & Base Installation	Cove & Base/Installation
24.1 Interior Painting	Interior Painting paint walls/ dry fall on ceiling
24.2 Exterior Painting	Exterior Painting prime/ paint exterior
29 Misc. Labor	Misc. Labor
36 Contractor Fee	OVERHEAD/JOB MANAGEMENT

Bryan Bell Construction is a fully licensed and insured construction company that operates with the utmost professionalism. (Always!)

- * Estimate price is good for 10 days from date of estimate.
- * All jobs are done in a timely fashion.
- * All work is guaranteed for 1 year.
- * All work will be performed with quality materials.
- * All work will be done by skilled craftsmen.

We look forward to working with you on your project. Your business is greatly appreciated.

TOTAL


Bryan Bell, Owner

Client Signature

BRYAN BELL

CONSTRUCTION, INC.

CUSTOM HOMES/COMMERCIAL/REMODELING

870-424-6969

3983 E Arkansas Ave
Mountain Home, AR 72653

DATE	9/20/2022
PROJECT	Remodel of Old Jail
NAME / ADDRESS / PHONE	
Marion County 911 Attn: Dwyane McFarland	

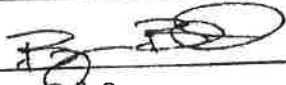
ITEM	DESCRIPTION
	<p>IMPORTANT NOTICE TO OWNER</p> <p>I understand that each contractor, subcontractor, laborer, supplier, architect, engineer, surveyor, appraiser, landscaper, abstractor, or title insurance agent supplying labor, services, material, or fixtures is entitled to a lien against the property if not paid in full for the labor, services, materials, or fixtures used to improve, construct, or insure or examine title to the property even though the full contract price may have been paid to the contractor. I realize that this lien can be enforced by the sale of the property if necessary. I am also aware that payment may be withheld to the contractor in the amount of the cost of any services, fixtures, materials, or labor not paid for. I know that it is advisable to, and I may, require the contractor to furnish to me a true and correct full list of all suppliers and service providers under the contract, and I may check with them to determine if all materials, labor, fixtures, and services furnished for the property have been paid for. I may also require the contractor to present lien waivers by all suppliers and service providers, stating that they have been paid in full for supplies and services provided under the contract, before I pay the contractor in full. If a supplier or other service provider has not been paid, I may pay the supplier or other service provider and contractor with a check made payable to them jointly.</p> <p>I hereby certify that the signature below is that of the owner, registered agent of the owner, or authorized agent of the owner of the property at the address set out above.</p>

Bryan Bell Construction is a fully licensed and insured construction company that operates with the utmost professionalism. (Always!)

- * Estimate price is good for 10 days from date of estimate.
- * All jobs are done in a timely fashion.
- * All work is guaranteed for 1 year.
- * All work will be performed with quality materials.
- * All work will be done by skilled craftsmen.

We look forward to working with you on your project. Your business is greatly appreciated.

Page 3

TOTAL	\$135,660.00
	
Bryan Bell, Owner	

Client Signature

AMENDED APPROPRIATION ORDINANCE 2022-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AMENDMENT TO ORDINANCE 2022-50, AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13, CORRECT AN ERROR OF IMPROPER FUND ASSIGNMENT FROM AMERICAN RESCUE FUND-COUNTY JUDGE FULL TIME (3046-0100) TO ARPA REVENUE REPLACEMENT FUND- COUNTY JUDGE FUND (1006-0100). THE TOTAL AMOUNT WILL BE \$10,000.00.

SECTION 1. To correct an error of improper fund assignment from American Rescue Fund-County Judge Full Time Fund (3046-0100) to ARPA Revenue Replacement Fund-County Judge Fund (1006-0100).

SECTION 2. This Appropriation is for the transfer of funds for the costs of a Federal Audit for funds received from American Rescue Fund (3046) for 2021.

SECTION 3. The following is an amendment to Ordinance 2022-50 amending the 2022 Marion County Budget Ordinance 2021-124 and Ordinance 2022-13 as follows:

<u>Appropriate From Fund</u>	<u>Amount</u>
<u>American Rescue Fund-County Judge Full Time (3046-0100)</u>	\$10,000.00
<u>Appropriate To</u>	
<u>American Revenue Replacement Fund-County Judge (1006-0100)</u>	
1006-0100-3001 Accounting & Auditing	\$10,000.00

Section 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate this transfer and purchase described above.

Section 4. This Ordinance is herein enacted as an Appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2022.

Approved: _____
John Massey, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Dated: _____

Sponsor: Justice Mike Scrima, JP #1; Justice Marty Nickels, JP #2; Justice Rick White, JP #4; Justice Claudia Brigman, JP #8; and Justice Joyce McCalla, JP #9.

Date adopted: _____

Votes for: _____ Votes against _____ Abstain _____ Present: _____ Absent _____

APPROPRIATION ORDINANCE 2022-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13 FOR CALENDAR YEAR 2022 FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS TO INCREASE WAGES FOR TWO (2) EQUIPMENT OPERATOR II POSITIONS MAKING THE PAY SCALE THE SAME AS THE OTHER SIX (6) EQUIPMENT OPERATOR II POSITIONS.

SECTION 1. This appropriation is for the transfer of funds for an increase in wages for two (2) Equipment Operator II positions making the pay scale the same as the other six (6) Equipment Operator II positions.

SECTION 2. Appropriate money of in the amount of \$1,715.82 from the following fund:

<u>Appropriate From</u>	<u>Amount</u>
2000-County Road Treasurers Fund	\$1,715.82
 <u>Appropriate To Road Department Fund (2000-0200)</u>	 <u>Amount</u>
2000-0200-1001 Full Time	\$1,372.00
2000-0200-1006 FICA Matching	\$104.96
2000-0200-1007 Retirement Matching	\$210.19
2000-0200-1010 Workers Compensation	\$28.67

SECTION 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2022.

APPROVED: _____
John Massey, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor: Justice Rick White, JP #4; Justice Claudia Brigham, JP #8

Date adopted: _____

Votes for: _____ Votes against: _____ Abstain _____

Present: _____ Absent _____

ORDINANCE 2022-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN
ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS
AND COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13 FOR
CALENDAR YEAR 2022 FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS
FOR ELECTION COMMISSIONERS TO BE PAID A PER HOURLY RATE FOR
PERFORMING ELECTION-RELATED TASKS OUTSIDE A PUBLIC MEETING.

SECTION 1. This is for appropriating of funds for the Election Commissioners to be paid a per hourly rate
for performing election-related tasks outside of a public meeting.

SECTION 2. That Election Commissioners hourly rate be set the same as the hourly rate for poll workers.

SECTION 3. This Ordinance is to be retroactive to January 1, 2022. All time sheets, travel forms, and
expenditures shall be reviewed by the Chairman of the Election Commission, including ones already
submitted and be reapproved for payment.

SECTION 4. The Election Commission shall not use the hourly rate for budget meetings or quorum
meetings unless approved in advance by the County Judge.

SECTION 5. All time sheets and travel forms shall be submitted to the Chairman of the Election
Commission and shall be approved by the Chairman prior to approval for payment.

SECTION 6. All county employees and elected officials involved herein shall prepare all documentation
necessary to effectuate the transaction described above.

SECTION 7. This Ordinance is herein enacted and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of
_____, 2022.

APPROVED: _____
John Massey, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor: Justice Mike Scrima, JP #1; Justice Marty Nickels, JP #2; Justice Rick White, JP #4; Justice
Claudia Brigman, JP #8; and Justice Joyce McCalla, JP #9.

Date adopted: _____

Votes for: _____ Votes against: _____ Abstain _____

Present: _____ Absent _____

APPROPRIATION ORDINANCE 2022-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AMENDMENT TO THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13, TO APPROPRIATE FUNDS FROM AMERICAN RESCUE FUND (3046) TO AMERICAN RESCUE FUND – WATER RESCUE FUND (3046-0504). THE TOTAL AMOUNT WILL BE \$65,246.00.

SECTION 1. This Court affirms that the purchase of water rescue equipment and supplies is a recommended use of ARPA funding in accordance with the Final rule issued by the U.S. Treasury; and that this equipment is vital in the ongoing Covid pandemic. Therefore, this Court declares that the purchase of equipment to be used for E-911 emergency services be budgeted as set forth in this ordinance.

SECTION 2. Marion County Emergency Rescue is a non-profit 501 (c) (3) all volunteer organization with the mission of to provide specialized rescue operations for the citizens of Marion County and the State of Arkansas.

SECTION 3. The following is an amendment to the 2022 Marion County Budget Ordinance 2021-124 and Ordinance 2022-13 as follows:

<u>Appropriate from</u>	<u>Amount</u>
3046 - American Rescue Fund	\$65,246.00
<u>Appropriate to American Rescue Fund –</u>	
<u>Water Rescue Fund (3406-0504)</u>	<u>Amount</u>
3046-0504-4004 Machinery & Equipment	\$32,546.00
3046-0504-4005 Vehicles	\$32,700.00

SECTION 4. It is the intent of Marion County Quorum Court that that appropriation contained herein are to be used only for Marion County Emergency Rescue to purchase water rescue equipment and supplies for the purposes of providing specialized rescue operations for the citizens of Marion County and the State of Arkansas ; and this ordinance is only an amendment to the 2022 county operating budget as established by ordinance 2021-124 and Ordinance 2022-13 county operating budgets and other amendments thereto. All other appropriations and policy statements of Ordinance 2021-124 and Ordinance 2022-13 shall remain in full force and effect.

SECTION 5. This appropriation ordinance shall be effective immediately upon the passage by the quorum court and approved by the county judge in accordance with Arkansas Code Ann. 14-14-907(f).

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this
____ day of _____, 2022.

APPROVED _____
John Massey, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor: Justice Mike Scrima, JP #1; Justice Marty Nickels, JP #2; Justice Rick White, JP #4;
Justice Claudia Brigman, JP #8; and Justice Joyce McCalla, JP #9.

Date adopted: _____

Votes For: _____ Votes Against: _____ Abstain: _____

Present: _____ Absent: _____

Request for American Rescue

Boat, Motor 40 Hp., trailer	18,200. ⁰⁰
Aqua eye & 5 Year Warranty	6590. ⁰⁰
Rope & bags	2500. ⁰⁰
Rigging & bags	2556. ⁰⁰
Air compressor & Masks	3900. ⁰⁰
enclosed Trailer	4000. ⁰⁰
side scan sonar	3200. ⁰⁰
Fuel Tank & Pumps	2000. ⁰⁰
Air cond. for trailers or tents	1500. ⁰⁰
Led-Lights	1000. ⁰⁰
Refrigerator for Trailer	500. ⁰⁰
Zodiac Boat	14,500. ⁰⁰
Tents	4000. ⁰⁰
compass	1000. ⁰⁰
	<hr/> 65,246. ⁰⁰

APPROPRIATION ORDINANCE 2022-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN
ORDINANCE TO BE ENTITLED:

AMENDMENT TO THE ANNUAL OPERATING BUDGET AND NUMBERS AND
COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13, TO APPROPRIATE
FUNDS FROM AMERICAN RESCUE FUND (3046) TO AMERICAN RESCUE FUND –
GRANTS-IN-AID - RECREATION AND CULTURE FUND (3046-0602). THE TOTAL AMOUNT
WILL BE \$50,000.00.

SECTION 1. This Court affirms that the purchase of 2.88+ acres for ingress/egress and major utilities to adjoining 24 acres for the purposes of building a multi-purpose community center a portion of which will constitute a storm shelter and disaster support is a recommended use of ARPA funding in accordance with the Final rule issued by the U.S. Treasury; and that this equipment is vital in the ongoing Covid pandemic. Therefore, this Court declares that the purchase of equipment to be used for E-911 emergency services be budgeted as set forth in this ordinance.

SECTION 2. Marion County Community Services, Inc. is a non-profit 501 (c) (3) all volunteer organization with the mission of building a multi-purpose community center for the people of Marion County. A portion of this building will constitute a storm shelter and disaster support. Marion County Community Services, Inc. (MCCS) would like to purchase 2.88+ acres fronting Hwy 14 south and directly adjoining the 24 acres MCCS has purchased for the Marion County Community Center. This access property will allow the project immediate access to all major utilities, water and drainage control for both properties, sufficient and safe road access, and allow for preservation of natural assets of both properties. It will also allow MCCS to begin work immediately with ETC Architects and Engineers of Little Rock for development of a final floor plan of the projected community center along with infrastructure needs and project budget.

SECTION 3. The following is an amendment to the 2022 Marion County Budget Ordinance 2021-124 and Ordinance 2022-13 as follows:

<u>Appropriate from</u>	<u>Amount</u>
3046 - American Rescue Fund	\$50,000.00

<u>Appropriate to American Rescue Fund –</u>	<u>Amount</u>
<u>Grants-In-Aid – Recreation and Culture Fund (3406-0602)</u>	
3046-0602-4001 Land	\$50,000.00

SECTION 4. It is the intent of Marion County Quorum Court that that appropriation contained herein are to be used only for Marion County Community Services, Inc. to purchase 2.88+ acres and associated costs for ingress/egress and major utilities to adjoining 24 acres for the

purposes of building a multi-purpose community center a portion of which will constitute a storm shelter and disaster support ; and this ordinance is only an amendment to the 2022 county operating budget as established by ordinance 2021-124 and Ordinance 2022-13 county operating budgets and other amendments thereto. All other appropriations and policy statements of Ordinance 2021-124 and Ordinance 2022-13 shall remain in full force and effect.

SECTION 5. This appropriation ordinance shall be effective immediately upon the passage by the quorum court and approved by the county judge in accordance with Arkansas Code Ann. 14-14-907(f).

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2022.

APPROVED _____
John Massey, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor: Justice Mike Scrima, JP #1; Justice Marty Nickels, JP #2; Justice Rick White, JP #4; Justice Claudia Brigman, JP #8; and Justice Joyce McCalla, JP #9.

Date adopted: _____

Votes For: _____ Votes Against: _____ Abstain: _____

Present: _____ Absent: _____



P.O. Box 948
Yellville, Arkansas 72687
www.marioncountycommunityservices.org

October 3, 2022

**Marion County Judge John Massey
Marion County Quorum Court**

Re: Request for Resolution for Distribution of ARPA Funds to Marion County Community Services, Inc. for Infrastructure for the Marion County Community Center Project

Marion County Community Services, Inc. is a non-profit 501 (c) (3) all volunteer organization with the mission of building a multi-purpose community center for the people of Marion County. A portion of this building will constitute a storm shelter and disaster support.

At the September 30, 2022 Marion County Quorum Court Budget Committee meeting, Marion County Community Services, Inc. (MCCS) presented information on 2.88+ acres fronting Hwy 14 south and directly adjoining the 24 acres MCCS has purchased for the Marion County Community Center. MCCS proposed purchase of the 2.88+ acres with ARPA funds. This access property will allow the project immediate access to all major utilities, water and drainage control for both properties, sufficient and safe road access, and allow for preservation of natural assets of both properties. It will also allow MCCS to begin work immediately with ETC Architects and Engineers of Little Rock for development of a final floor plan of the projected community center along with infrastructure needs and project budget.

After discussion, the Budget Committee voted unanimously to allocate \$50,000.00 of ARPA Funds to MCCS to purchase the 2.88+ acres for access and infrastructure for the Marion County Community Center Project. Legal property description is attached.

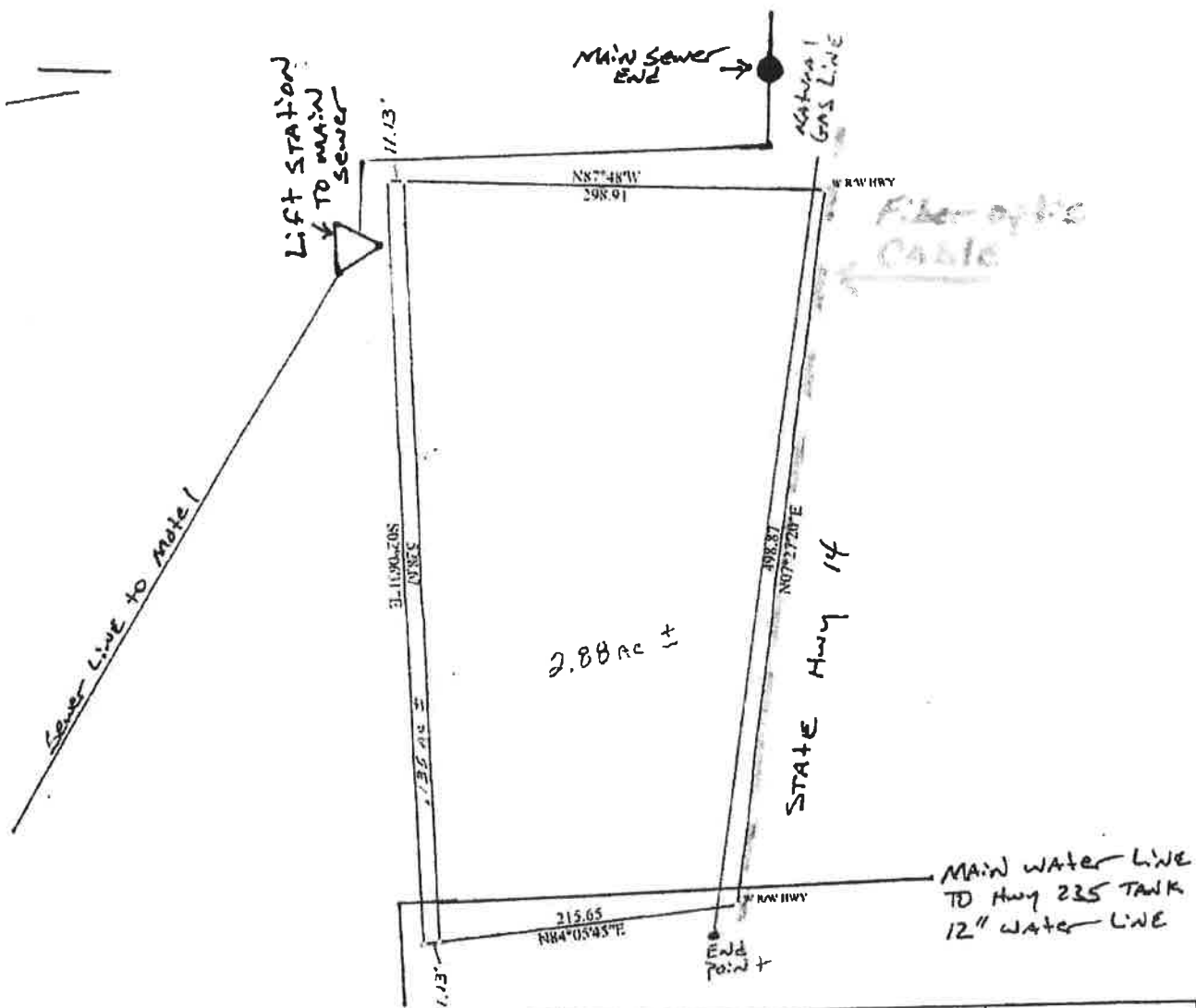
Pursuant to the actions of the Marion County Quorum Court Budget Committee, the Board of Marion County Community Services, Inc. respectfully requests the Marion County Quorum Court formalize allocation and dispersal of \$50,000.00 (fifty thousand dollars) for immediate purchase of the 2.88+ acres access property for uses as previously described.

With sincere gratitude,

Marie Thompson
Marie Thompson, Secretary,

Marion County Community Services & the Marion County Community Center Project

Building A Stronger Community Together



Title:		Date: 05-02-2008
Scale: 1 inch = 106 feet		File: NW SE 9-18-16.des
Tract 1: 3.010 Acres: 131124 Sq Feet: Closure = n03.0348w 0.00 Feet: Precision = 1/682868: Perimeter = 1542 Feet Tract 2: 0.135 Acres: 5861 Sq Feet: Closure = s65.1030w 0.01 Feet: Precision = 1/216586: Perimeter = 1654 Feet		
001=N87.48W 298.91	005=@1	009=N84.0545E 11.13
002=S02.0631E 528.67	006=N87.48W 287.78	010=N02.0631W 527.10
003=N84.0545E 215.65 W R/W HWY	007=N87.48W 11.13	011=S87.48E 287.78
004=N07.2720E 498.87 W R/W HWY	008=S02.0631E 528.67	

NOTE: Not to scale
General location of utilities

APPROPRIATION ORDINANCE 2022-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN
ORDINANCE TO BE ENTITLED:

AMENDMENT TO THE ANNUAL OPERATING BUDGET AND NUMBERS AND
COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13, TO APPROPRIATE
FUNDS FROM AMERICAN RESCUE FUND (3046) TO AMERICAN RESCUE FUND –
GRANTS-IN-AID - EDUCATION FUND (3046-0804). THE TOTAL AMOUNT WILL BE
\$50,000.00.

SECTION 1. This Court affirms that the purchase of a 2020 Ford Transit T-350 15-passenger van with 82,207 miles for \$48,552.00 with a 2-year warranty for the purposes of transporting clients to and from the School of New Hope daily is a recommended use of ARPA funding in accordance with the Final rule issued by the U.S. Treasury; and that this equipment is vital in the ongoing Covid pandemic. Therefore, this Court declares that the purchase of a 2020 Ford Transit T-350 15-passenger van with warranty and associated costs be budgeted as set forth in this ordinance.

SECTION 2. The School of New Hope is a non-profit 501 (c) (3) all volunteer organization with the mission of providing training and education to the developmentally disabled. The van is used for the transporting of clients to and from the School of New Hope daily. With an increase in clientele, the need for School of New Hope is immediate.

SECTION 3. The following is an amendment to the 2022 Marion County Budget Ordinance 2021-124 and Ordinance 2022-13 as follows:

<u>Appropriate from</u>	<u>Amount</u>
3046 - American Rescue Fund	\$50,000.00

<u>Appropriate to American Rescue Fund –</u> <u>Grants-In-Aid – Education Fund (3406-0804)</u>	<u>Amount</u>
3046-0804-4005 Vehicles	\$50,000.00

SECTION 4. It is the intent of Marion County Quorum Court that that appropriation contained herein are to be used only for The School of New Hope to purchase a 2020 Ford Transit T-350 15-passenger van with a 2-year warranty and associated costs for the purposes transporting clients to and from the School of New Hope daily; and this ordinance is only an amendment to the 2022 county operating budget as established by ordinance 2021-124 and Ordinance 2022-13 county operating budgets and other amendments thereto. All other appropriations and policy statements of Ordinance 2021-124 and Ordinance 2022-13 shall remain in full force and effect.

SECTION 5. This appropriation ordinance shall be effective immediately upon the passage by the quorum court and approved by the county judge in accordance with Arkansas Code Ann. 14-14-907(f).

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2022.

APPROVED _____
John Massey, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor: Justice Mike Scrima, JP #1; Justice Marty Nickels, JP #2; Justice Rick White, JP #4; Justice Claudia Brigman, JP #8; and Justice Joyce McCalla, JP #9.

Date adopted: _____

Votes For: _____ Votes Against: _____ Abstain: _____

Present: _____ Absent: _____

SCHOOL OF NEW HOPE

PO BOX 137

YELLVILLE, AR 72687

870-449-6131*(FAX) 870-449-1120

October 3, 2022

Judge John Massey
Marion County Courthouse
P O Box 545
Yellville, AR 72687

Dear Judge Massey,

As Director of the School of New Hope, a 501(c) 3 organization, I would like to request that the School of New Hope be considered for funding through the American Rescue Plan.

Because of an increase in clientele, the School of New Hope needs an additional van to transport the clients to and from the Center daily.

Pursuant to our phone conversation, I conducted a search of available 10-12 passenger vans. It was clear after contacting several dealerships that all passenger vans are in high demand due to supply chains shortages. Lander's Automotive in Little Rock checked all their locations and had one preowned passenger van. It was a 2018 Ford Transit with 122,000 miles.

All dealerships were willing to order a van but stated that it would take 12 months or more to receive and the cost of those vans could run \$50,000 and above. Conversion van companies are offering the 2023 vans for order as well.

With an increase in clientele, our need is immediate. With no new vehicles meeting that need available, I located the attached vehicle. The vehicle is a 2020 Ford Transit T-350 15-passenger van with 82,207 miles for \$45,702. The School of New Hope placed a \$1,000 down payment for the dealership to hold the vehicle until suitable financing can be obtained. The quoted amount does not include any warranty. A 2-year warranty can be purchased for \$3,850. An amount of \$50,000 is being requested for the cost of the van, 2-year warranty and associated costs.

Please let me know if you have any questions.

Sincerely,



Tammy E. Dearmore
Director

RETAIL BUYER'S ORDER FORM



311 Hwy 62-65 Bypass South
Harrison, Arkansas 72601
(870) 743-3280

DEAL # 35910
CUST # 251098

10/01/2022

SCHOOL OF NEW HOPE

P.O. BOX 137

TELEVILLE MARION AR 72587

(870) 449-0731

State Zip

(870) 44

TELEVILLE@YELCOT.NET

E-Mail

JEREMY CLARY

Customer's Birthdate
26702

Salesman's Name

Salesman's #

PLEASE ENTER MY ORDER FOR THE FOLLOWING:

☐ CAR

☒ TRUCK

☐ VAN

☐ NEW

☒ USED

YEAR 2020

MAKE FORD TRUCK

SERIES

TRANSIT

BODY TYPE

T-350 14

COLOR

STOCK NO.

LKA42140

CYLS 06

MILES

02207

SERIAL NO.

1FBAX2Y80LKA42140

CASH DELIVERED PRICE OF UNIT	\$ 45702.00
SERVICE & HANDLING FEE	129.00
A SERVICE AND HANDLING FEE IS NOT AN OFFICIAL FEE. A SERVICE AND HANDLING FEE IS NOT REQUIRED BY LAW BUT MAY BE CHARGED TO THE CUSTOMER FOR PERFORMANCE SERVICES AND HANDLING DOCUMENTS RELATIVE TO THE CLOSING OF A SALE OR LEASE. THE SERVICE AND HANDLING FEE MAY REMAIN IN PROFIT TO THE DEALER. THE SERVICE AND HANDLING FEE DOES NOT INCLUDE PAYMENT FOR THE PREPARATION OF LEGAL DOCUMENTS. THIS NOTICE IS REQUIRED BY LAW.	
1) TOTAL PRICE OF UNIT	\$ 45831.00
2) DOWN PAYMENT:	\$ 1000.00
REBATE	\$ N/A
CASH	\$ 1000.00
NET TRADE-IN	\$ N/A
TERM	
3) UNPAID CASH BALANCE DUE ON DELIVERY (DIFFERENCE BETWEEN ITEMS 1 & 2)	\$ 44831.00

USED CAR TRADE-IN AND/OR OTHER CREDITS	
MAKE OF TRADE-IN	
MODEL	
COLOR	CYLS
YEAR	MILES
BODY	
SERIAL NO.	
BALANCE OWED TO:	
ADDRESS	
USED TRADE-IN ALLOWANCE	\$ N/A
BALANCE OWED ON TRADE-IN	\$ N/A
NET ALLOWANCE ON USED TRADE-IN	\$ N/A
2nd USED CAR TRADE-IN AND/OR OTHER	
MAKE OF TRADE-IN	
MODEL	
COLOR	CYLS
YEAR	MILES
BODY	
SERIAL NO.	
BALANCE OWED TO:	
ADDRESS	
USED TRADE-IN ALLOWANCE	\$ N/A
BALANCE OWED ON TRADE-IN	\$ N/A
NET ALLOWANCE ON USED TRADE-IN	\$ N/A
INSURANCE CO.	
AGENT	
ADDRESS	
PHONE	

CUSTOMER represents and warrants that the trade-in vehicle does not have at any time had a certificate of title showing any of the following designations: "DAMAGED", "SALVAGED", "WATER DAMAGED", "RECONSTRUCTED", "THEFT", or any similar designation. CUSTOMER further agrees that in the event an abstract of the title in certificate of title reflects one of the above designations, the CUSTOMER will reimburse Clay Maxey Ford for any loss Clay Maxey Ford may sustain as a result of such designation.

SIGNATURE _____

CUSTOMER agrees that the payoff amount on the customer's trade-in has been supplied by the CUSTOMER or by a finance company or bank and that Clay Maxey Ford is relying on that amount in making this transaction. In the event the payoff is incorrect, Clay Maxey Ford will reimburse any amount due CUSTOMER and CUSTOMER will reimburse Clay Maxey Ford any amount Clay Maxey Ford is required to pay above the represented payoff. Overallowance on trade-in is included in vehicle selling price in the amount of:

\$ N/A

SIGNATURE _____

ALL DEALS SUBJECT TO FINANCE APPROVAL UPON COMPLETION OF CHECKING MY CREDIT BY THE FINANCE COMPANY OR BANK. I AGREE TO RETURN THIS VEHICLE TO CLAY MAXEY FORD IF FOR ANY REASON MY CREDIT IS DENIED.

SIGNATURE _____

MANAGER

SALES TAX	
CUSTOMER PAYS ALL TAXES.	<input type="checkbox"/>
CUSTOMER FINANCES TAXES.	<input type="checkbox"/>
CLAY MAXEY FORD PAYS TAXES.	<input type="checkbox"/>
SALES TAXES PAID ARE STATE TAX ONLY!	
DOES NOT INCLUDE LOCAL TAXES OR REGISTRATION FEES.	

SALES CONDITIONS
In compliance with the Federal law pertaining to the truth in lending, I hereby authorize Clay Maxey Ford to check my credit and employment history and submit application to any bank or finance company authorized to do business in Arkansas. Buyer's rights to possession of the vehicle described herein is conditioned upon execution of a contract by Clay Maxey Ford and Buyer and upon approval and acceptance of such contract by the provider of Buyer's financing. APPLIES TO FINANCED PURCHASES ONLY.

SIGNATURE _____

Purchaser agrees that this Order includes all of the terms and conditions hereof, that this Order cancels and supersedes any prior agreement and as of the date hereof comprises the complete and exclusive statement of the terms of agreement relating to the subject matters covered hereby, and that THIS ORDER SHALL NOT BECOME BINDING UNTIL ACCEPTED BY DEALER OR HIS AUTHORIZED REPRESENTATIVE. Purchaser by his execution of this Order acknowledges that he/she has read its terms and conditions and has received a true copy of this Order.

10/01/22

PURCHASER'S SIGNATURE

DATE

ACCEPTED BY:

DEALER AUTHORIZED REPRESENTATIVE

PRIVACY NOTICE

- In connection with your transaction, Clay Maxey Ford may acquire information about you as described in this notice, which we handle as stated in this notice.
- We collect non-public information about you from the following sources:
 - Information we receive from you on applications or other forms;
 - Information about your transactions with us, our affiliates or others; and,
 - Information we receive from a consumer reporting agency.
 - We may disclose all of the information we collect, as described above, to companies that perform marketing services on our behalf or to other financial institutions with whom we have joint marketing agreements. We may make such disclosures about you as a consumer, customer, or former customer.
 - We may also disclose non-public personal information about you as a consumer, customer, or former customer, to non-affiliated third parties as permitted by law.
 - We restrict access to non-public personal information about you to those employees who need to know that information to provide products or services to you. We maintain physical, electronic, and procedural safeguards that comply with federal regulations to guard your non-public personal information.
- Thank you for taking time to read this notice.

952605

RECEIPT

RECEIVED FROM School of New HopeDATE 10/01/2022One thousand dollarsDOLLARS \$ 1,000.00

ADDRESS _____

FOR Transit

DETAIL	ON ACCOUNT	ON NOTE	HOW PAID	✓
AMOUNT DUE			CASH	
AMOUNT PAID			CHECK	✓
			CREDIT CARD	
BALANCE DUE			MONEY ORDER	

BY X [Signature]
THANK YOU

POWERTRAIN

ENGINE: Limited to all internally lubricated parts. The following external parts are covered only if damage is caused resulting from the failure of an internally lubricated part or a manufacturer's defect: intake manifold, exhaust manifold, harmonic balancer, valve covers, timing gear cover, timing belt, water pump, fan clutch, fan blade, fuel pump and engine mounts, the engine block, engine head(s), cylinder barrels and rotor housing.

TURBO/SUPERCHARGER: (factory installed only) Internal parts, vanes, shaft and shaft bearings. The following external part is covered only if damage is caused resulting from the failure of an internally lubricated part or a manufacturer's defect: turbo/supercharger housing.

TRANSMISSION: All internally lubricated parts contained within the transmission case. The following external parts are covered only if damage is caused resulting from the failure of an internally lubricated part or a manufacturer's defect: flywheel, flex plate, torque converter, transmission mounts and the transmission case.

TRANSFER UNIT- 4X4, AWD: All internally lubricated parts contained within the transfer case. The following external part is covered only if damage is caused resulting from the failure of an internally lubricated part or a manufacturer's defect: the transfer case.

DRIVE AXLE ASSEMBLY: (front and rear) All internally lubricated parts contained within the differential housing or final drive case. The following external parts are covered only if damage is caused resulting from the failure of an internally lubricated part or a manufacturer's defect: axle shafts, axle bearings, constant velocity joints, front hubs and front hub bearings, drive shaft carrier bearing, universal joints and yokes, the differential housing and final drive case.

SEALS and GASKETS: Coverage applies only for the covered components listed above. Minor loss of fluid or seepage is considered normal and is not considered a Mechanical Breakdown. (Seals and gaskets excluded on any vehicle with more than 125,000 miles on the contract purchase date.)

CLAY MAXEY
CLAYMAXEYFORD.COM 

870-743-3200

24/40k mile

Powertrain

\$100 deductible

\$3,850.00

APPROPRIATION ORDINANCE 2022-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13 FOR CALENDAR YEAR 2022 FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS FOR PAYMENT OF LAW ENFORCEMENT SALARY STIPENDS.

SECTION 1. This appropriation is for the transfer of funds to pay the law enforcement salary stipend.

SECTION 2. Appropriate money of in the amount of \$10,765.00 from the following fund:

<u>Appropriate From</u>	<u>Amount</u>
1000-County General	\$10,765.00
 Appropriate To County General-Law Enforcement Fund (1000-0400)	 <u>Amount</u>
1000-0400-1005 Overtime & Other Premium Compensation	\$8,360.84
1000-0400-1006 FICA Matching	\$765.00
1000-0400-1007 Retirement Matching	\$1,532.00
1000-0400-1010 Workers Compensation	\$107.16

SECTION 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2022.

APPROVED: _____
John Massey, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor: The Budget Committee

Date adopted: _____

Votes for: _____ Votes against: _____ Abstain _____

Present: _____ Absent _____

APPROPRIATION ORDINANCE 2022-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13, TO REFUND \$3,750.000 FROM FUND 1000 TO MARION COUNTY BOND AND FINE ACCOUNT.

SECTION 1. This Ordinance is for correction of error input in the Marion County Court Collections

Program for three (3) payments made in August, 2022 totaling \$5,000.00. Funds were noted as Body Attachments instead of payments to the Child Support Enforcement Unit.

SECTION 2. Due to error, 75 % of the \$5,000.00 collected was paid to the Marion County Treasurer and 25% was paid to the Marion County Radio & Equipment Fund.

SECTION 3. To help correct the error, a check was written from the Marion County Radio & Equipment account in the amount of \$1,250.00 representing the 25% that was incorrectly dispersed. A check was made payable "back" to the Marion County Bond and Fine account to correct part of the error.

SECTION 4. A process was established to post the child support payments as restitution to be paid directly to the Office of Child Support Enforcement in Berryville Arkansas.

SECTION 5. Appropriate money of in the amount of \$3,750.00 from the following fund:

<u>Appropriate From</u>	<u>Amount</u>
1000- County General Treasurer's Fund	\$3,750.00
<u>Appropriate To</u>	<u>Amount</u>
Marion County Bond and Fine Account	\$3,750.00

SECTION 6. When the full \$5,000.00 is placed back into the Marion County Bond and Fine account, a check will be written to the Office of Child Support Enforcement for the \$5,000.00.

SECTION 7. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 8. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2022.

APPROVED: _____
John Massey, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor: Budget Committee

Date adopted: _____

Votes for: _____ Votes against: _____ Abstain: _____

Present: _____ Absent: _____

RESOLUTION 2022-_____

Be it resolved by the Quorum Court of Marion County, State of Arkansas, a resolution authorizing Marion County Judge to explore using American Rescue Funds and obtaining bids for renovation of the former Sheriff's Office building located at 491 Hwy. 62 W, Yellville, AR 72687 for a County Coroner Office, coroner vehicle, body storage container, and tools necessary for the position of County Coroner.

Whereas, currently Marion County does not have a designated County Coroner's Office. The County Coroner's Office currently operates out of the Roller-Burns Funeral Home at 300 Hwy. 62 East or 725 North Panther Avenue, Yellville, AR. The County Coroner uses the facilities, vehicles, and equipment provided by Roller-Burns Funeral Home.

Whereas, the Quorum Court would consider renovation of the basement area of the former Sheriff's Office building to County Coroner's Office and lab area as a project that would meet the health and safety guidelines for use of American Rescue Funds. The Quorum Court authorizes the County Judge of Marion County, Arkansas to explore using American Rescue Funds and obtain bids for renovation of the former Sheriff's Office building located at 491 Hwy. 62 W, Yellville, AR 72687 for a County Coroner Office.

Whereas, the Quorum Court would consider purchasing a vehicle, body storage container, and tools as a project that would meet the health and safety guidelines for use of American Rescue Funds. The Quorum Court authorizes the County Judge of Marion County, Arkansas to explore using American Rescue Funds and obtain bids purchasing a vehicle, body storage container, and tools necessary for the position of Marion County Coroner.

Now, therefore, be it resolved by the Quorum court of Marion County, Arkansas:

Section 1. That the Quorum Court feels it is in the best interest of the county to have an official County Coroner's Office and lab that would benefit Marion County.

Section 2. That the Marion County Judge is hereby authorized to explore use of the American Rescue Funds and other funding options and obtain bids for renovation of the basement area of the former Sheriff's Office building located at 491 Hwy. 62 W., Yellville, AR.

Section 3. That the Marion County Judge is hereby authorized to explore use of the American Rescue Funds and other funding options and obtain bids for the purchase of a vehicle, body storage container, and tools.

THE RESOLUTION ADOPTED IN REGULAR SESSION

_____ Date

APPROVED: _____
John Massey, Marion County Judge

ATTEST: _____
Dawn Moffet, County & Circuit Clerk

Sponsor: Justice Mike Scrima, JP #1; Justice Marty Nickels, JP #2; Justice Rick White, JP #4; Justice Claudia Brigman, JP #8; and Justice Joyce McCalla, JP #9.

Date Adopted: _____

Votes For: _____ Votes Against: _____ Abstain: _____ Present: _____
Absent: _____