MARION COUNTY QUORUM COURT AGENDA

The regular meeting of the Marion County Quorum Court will be held at 6 p.m. on Tuesday, November 8, 2022.

The Agenda Includes:

Call to Order

Invocation

Pledge of Allegiance

Minutes

Treasurer's Report

Assessor's Report

Collector's Report

OEM Report

E-911 Report

Grant Report

Law Enforcement Reports

Library Report

Fair Board Report

Road Report

Quarry Report

Solid Waste Report

Fire Chief's Report

Planning Commission - Quarterly

Budget and Personnel Committee

Law Enforcement Committee

Solid Waste Committee

Procedures and Management Committee

Old Business:

- Ordinance 2022-71 Road Department Wages Sponsored by Justices White and Brigham
- 2. Ordinance 2022-74- Community Services Override Veto Sponsored by the Budget Committee
- 3. Ordinance 2022-75- School of New Hope Override Veto Sponsored by the Budget Committee

New Business:

- 1. Ordinance Premium Pay Employees Sponsored by Justices White and McCalla.
- 2. Ordinance Premium Pay Elected Officials Sponsored by Justices White and McCalla
- 3. Ordinance Water Rescue Fund Sponsored by Justices Scrima, Nickels, White, Brigham and McCalla

- 4. Ordinance Certified Law Enforcement Officer Extended Education Sponsored by
- 5. Ordinance Millage Ordinance Sponsored by Justice White
- 6. Ordinance Five Percent Hourly Wage (COLA) Going to the Budget Committee November 1, 2022
- 7. Ordinance Payroll Coverage Going to the Budget Committee November 1, 2022
- 8. Ordinance Maps- Going to the Budget Committee November 1, 2022
- 9. Ordinance Sign in Front of Annex Going to the Budget Committee November 1, 2022
- 10. Ordinance Transfer Station Tipping Fees Going to the Budget Committee November 1, 2022
- 11. Resolution Anstaff Bank for Grader Going to the Budget Committee November 1, 2022
- 12. Announcements

MARION COUNTY QUORUM COURT MINUTES

October 11, 2022

The Marion County Quorum Court held their monthly meeting beginning at 6 p.m.

Justice Shipman gave the invocation and Justice Nickels led the pledge. Judge Massey could not attend this meeting so nominations were taken for one of the Justices to chair the proceedings. Justice White nominated Justice Madden to be the chair and Justice Underwood seconded the nomination. The nomination passed unanimously by voice vote. All Justices were present except for Justice Vancuren.

After approving all the reports, the Marion County 4H group gave their annual presentation. Brian See of the Extension office gave an update on their services for Marion County. These services include providing family and consumer sciences, agriculture and natural resources and other educational programs. Kaylee Cheek gave an overview of the 4H programs including the new clubs that have been established, various activities that have been provided by the clubs for the benefit of Marion County.

Old Business:

New Business:

Justice McCalla made a motion to read the ordinances by title only. Justice White seconded the motion and the motion passed unanimously.

Ordinance – 2022-64 – Election Reimbursement – Sponsored by the Budget Committee. This ordinance concerns a reimbursement from the State in the amount of \$300 for training. The money was appropriated into the Election Services – Part Time line item. The motion to adopt was made by Justice Underwood and seconded by Justice White. The motion passed unanimously.

Ordinance 2022-65 – Premium Pay – Elected Officials – Sponsored by Justices White and McCalla – This ordinance is to appropriate \$2 per hour from March 3, 2021 through December 31, 2021 as a stipend to the elected officials. The motion to adopt was made by Justice Underwood and seconded by Justice Shipman. The motion failed with Justices Underwood, Madden and Shipman voting to pass it. Justices Scrima, Nickels, White, Brigham and McCalla voted against the ordinance.

Ordinance 2022-66 – Premium Pay – Employees – Sponsored by Justices White and McCalla – This ordinance is to appropriate \$2 per hour from March 3, 2021 through December 31, 2021 as a stipend to the county employees. The motion to adopt was made by Justice Underwood and seconded by Justice Shipman. The motion failed with Justices White, Underwood, Madden, Shipman, and McCalla voting in favor of the ordinance. Justices Scrima, Nickels and Brigham voting against.

Ordinance 2022-67 – E-911 Equipment – Sponsored by Justices Scrima, Nickels, White, Brigham and McCalla. This ordinance allows for \$408,245.22 to be appropriated from the American Rescue Fund monies into the ARPA Revenue Replacement Fund for the purpose of replacing the E-911 Emergency Services equipment. The motion to adopt was made by Justice Brigham and seconded by Justice Scrima. The motion passed unanimously.

Ordinance 2022-68 – Fire Departments – Clerical Error – Sponsored by the Budget Committee. This ordinance corrects a an error of improper fund assignment from the American Rescue Fund – Fire Departments Fund to the ARPA Revenue Replacement Fund – Fire Departments in the amount of \$170,105.30 for the purchase of equipment and the moving of radio towers. The motion to adopt was made by Justice Brigham and seconded by Justice Scrima. The motion passed unanimously.

Ordinance 2022-69 – Renovation of Former Sheriff's Department Building – Sponsored by Justices Scrima, Nickels, White, Brigham and McCalla. This ordinance allows for \$135,660.00 to be appropriated from the American Rescue Fund for the purpose of creating an Emergency Command Center to house the office of Emergency Management and the E-911 Service Center. The motion to adopt was made by Justice McCalla and seconded by Justice Brigham. The motion passed with Justice Scrima, Nickels, White, Madden, Shipman, and Brigham voting in favor of the ordinance. Justices Underwood and McCalla voted against the ordinance.

Ordinance 2022-70 – County Judge – Clerical Error – Sponsored by Justices Scrima, Nickels, White, Brigham and McCalla. This ordinance corrects a an error of improper fund assignment from the American Rescue Fund – County Judge Full Time to the ARPA Revenue Replacement Fund – Fire Departments in the amount of \$10,000 for the purpose of paying for the Federal Augit for the funds received from the American Rescue Fund. The motion to adopt was made by Justice McCalla and seconded by Justice Scrima. The motion passed unanimously.

Ordinance 2022-71 – Road Department – Wage Increase – Sponsored by Justices White and Brigham. This ordinance would allow a wage increase to two equipment operators II positions making the pay scale the same as the other six equipment operator II positions. The money to be appropriated would be in the amount of \$1715.82. The motion to adopt was made by Justice Scrima and seconded by Justice Nickels. During the discussion, Justice Brigham made the motion to table this ordinance as Judge Massey was not in attendance. She pointed out that the court holds the standard that if an elected official or supervisor has an ordinance on the agenda, they should be in attendance, if the court has any questions. Justice White seconded the motion to table. The motion passed unanimously.

Ordinance 2022-72 – Election Commission – Hourly Wage – Sponsored by Justices Scrima, Nickels, White, Brigham and McCalla. This ordinance would allow the election commission to receive \$11.50 per hour retroactive to January 1, 2022, for performing election –related tasks outside of a public meeting. The motion to adopt was made by Justice Underwood and seconded by Justice Nickels. The motion failed. Justices Nickels, Underwood, Madden and Shipman voted in favor of the ordinance, with Justices Scrima, White, Brigham and McCalla voting against it.

Ordinance 2022-73 – Marion County Emergency Rescue – Appropriation – Sponsored by Justices Scrima, Nicekls, White, Brigham and McCalla. This ordinance allows for the appropriation of \$62,246.00 from the American Rescue Fund to the American Rescue Fund – Water Rescue Fund for the purpose of purchasing machinery and equipment and vehicles. The motion to adopt was made by Justice Scrima and seconded by Justice Underwood. During the discussion, Justice Brigham stated that there are a lot of strings attached to this money and the court needs all the information on spending this money. She continued by saying that the money will still be here next month and the court needs to be slowly and wisely spend this money. Justice Nickels made the motion to table the ordinance and Justice Brigham seconded it. The motion to table failed with Justices Scrima, Nickels, White, Brigham and McCalla voting in favor and Justices Underwood, Madden and Shipman voting against it. The motion to adopt also failed with Justices Underwood, Madden, Shipman, and McCalla voting in favor of it and Justices Scrima, Nickels, White and Brigham voting against it.

Ordinance 2022-74 – Marion County Community Services – Land Purchase – Sponsored by Justices Scrima, Nickels, White, Brigham and McCalla. This ordinance would appropriate \$50,000 from the American Rescue Fund for the purpose of purchasing 2.88 acres for ingress/egress and major utilities to adjoin the

24 acres for the purposes of building a multi-purpose community center, which will include a storm shelter and disaster support. This property fron Hwy. 14 South and directly adjoins the 24 acres already purchased. The motion to adopt was made by Justice Brigham and seconded by Justice Scrima. During the discussion Justice McCalla mentioned that the property was originally purchased for \$20,000, and so this would be a \$30,000 increase over the original price. Community Center representative Marie Thompson spoke to the facts that she had comparables which showed \$50,000 was the going price with land that already had utilities and frontage access. The motion to adopt passed with Justices Scrima, Nickels, White, Underwood, Madden, Shipman and Brigham voting in favor, and Justice McCalla voting against it. (This ordinance was vetoed by Judge Massey on October 12).

Ordinance 2022-75 – School of New Hope – Vehicle – Sponsored by Justices Scrima, Nickels, White, Brigham and McCalla. This ordinance would allow \$50,000.00 to be appropriated from the American Rescue Fund to all the School of New Hope to purchase a 2020 Ford Transit T-350 15 passenger van with \$82,207 miles for \$48,552.00 with a two year warranty for the purposes of transporting clients to and com the School of New Hope on a daily basis. The motion to adopt was made by Justice Underwood and seconded by Justice Shipman. The motion passed unanimously. (This ordinance was vetoed by Judge Massey on October 12)

Ordinance 2022-76 – Law Enforcement – Stipend – Sponsored by the Budget Committee. This ordinance will appropriate a state stipend for certified law enforcement officers in the amount of \$10,765.00. The motion to adopt was made by Justice McCalla and seconded by Justice Shipman. The motion passed unanimously.

Ordinance 2022-77 – Law Enforcement – Bullet Proof Vests – Sponsored by Justice McCalla. This ordinance allows for the purchase of 18 bullet proof vest and accessories for law enforcement officers. The money will be appropriated from the Corona Virus Relief Treasurer Fund in the amount of \$34,392.18. The motion to adopt was made by Justice McCalla and seconded by Justice Nickels. Justice Brigham reminded the court and Sheriff Evans that there procedures in place that these type ordinances should be brought before the budget committee. Justice Underwood commented that he wouldn't be comfortable with not voting on this ordinance because of the matter of the safety of law enforcement officers. The motion to adopt was made by Justice McCalla and seconded by Justice Nickels. The motion passed unanimously.

Ordinance 2022-78 – Sheriff's Department – Clerical Error – Sponsored by the Budget Committee. This ordinance corrects an error at the Sheriff's office which collected \$5000.00 that were to be paid to Child Support Enforcement Unit. However, 75% was paid into the Marion County Radio & Equipment fund, instead being sent as restitution. The motion to adopt was made by Justice Underwood and seconded by Justice McCalla. The motion passed unanimously.

Resolution 2022-11 – Coroner's Office – Sponsored by Justices Scrima, Nickels, White, Brigham, and McCalla. This Resolution authorizes the County Judge to explore using American Rescue funds and obtaining bids for renovation of the former Sheriff's Office building located at491 Hwy. 62 W, Yellville, AR for the County Coroner office, coroner vehicle, body storage container, and tools necessary for the position of County Coroner. The motion to adopt was passed unanimously by voice vote.

The meeting was adjourned.

| Approve | ed: |
|---------|--------------------------------|
| | John Massey, County Judg |
| | Date: |
| Attest: | |
| Dawn M | loffet, County & Circuit Clerl |

MARION COUNTY County Treasurer Summary of Treasury Account Balancea Treasury's Accounts 22-10 to 22-10 10/01/2022 - 10/31/2022 Posted on or Before 11/01/2022 (a)

| | | Cash Receipts | Void | | Tax | Treasury's Commission | Misc | Void | Warrants of Chacks | : | так | 50 |
|--|--------------|------------------|----------|------------|-----------|--------------------------|--------|------------|-----------------------|--------------|--------------|-----|
| Fund | Balance | Lested | Checks | Transfer 1 | | Rained | Credit | Receipts | Paid | Transfer Out | Transfer Out | |
| 1000-COUNTY GENERAL | 1,585,352.41 | 68,732.41 | 1,991.26 | 30.57 | 42,309,83 | 0.00 | 0.00 | -50.00 | -181,237,43 | -25,000.55 | 2,977.16 | |
| 1005-CORONAVIRUS RELIEF F | 415,118.40 | 96,456.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -10,250.00 | 0.00 | 0,00 | 1 |
| 1006-ARPA Revenue Replace | 0.00 | 0.00 | 0.00 | 724,010,52 | 0.00 | 0.00 | 0.00 | 0.00 | 7,330.10 | 0.00 | 0.00 | |
| 1500-CORONAVIRUS RELIEF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1800-SALES TAX-LAW ENFORC | 25, 914, 64 | 30,805.43 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0,00 | 0.00 | -8 5 486.50 | 0.00 | 0.00 | |
| 1801-SALES TAX - COUNTY R | 771,992.81 | 66,011.62 | 0.00 | 0.00 | 0.00 | 0,00 | 0,00 | 0.00 | -32,088.13 | -6,601.18 | 0,00 | |
| 1802-SALES TAX - SOLID WA | 445,710.20 | 31,929,78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -18,383,30 | 0.00 | 0,00 | |
| 1803-SALES TAX-FIRE DEPAR | 100,636.97 | 19,070,01 | 0.00 | 3,300.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0,00 | 24 |
| 2000-COUNTY ROAD FUND | 1,134,931.04 | 140,130.58 | 185,83 | 0.00 | 63,304.86 | 0.00 | 0.00 | 0.00 | -98,331.20 | 0.00 | 522.37 | |
| AT JEUR ROTON J'THINK TA | 52,230.91 | 10,563,22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171 |
| 3000-TREASURERS AUTOMATIO | 18, 226, 41 | 0.00 | 0.00 | 1,884.10 | 0.00 | 0.00 | 0,00 | 0.00 | -1,326,60 | 0.00 | 0.00 | |
| 3001-COLLECTORS AUTOMATIO | 134,606.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -5,645.38 | 0.00 | 0.00 | |
| 3002-CIRCUIT CRT AUTOMATI | 80,964.51 | 510,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3003-DIST CRT AUTOMATION | 36,931.97 | 68.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | i i |
| 3004-ASSESSORS PIRE AMEND | 8,802.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - 8 |
| 3006-COUNTY CLERK/RECORDE | 253,270.28 | 11,946.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -17,107.53 | 0.00 | 0.00 | |
| 3008-COUNTY LIBRARY | 369,638,48 | 0.00 | 0.00 | 0.00 | 21,746,76 | 0.00 | 0,00 | 0.00 | -Et. 307099 | 0.00 | 169,40 | |
| 3009-TRANSFER STATION FEE | 213,142.99 | 11,282.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -803.00 | 0.00 | 0,00 | |
| 3010-COUNTY CLERKS COST | 2,739.78 | 48.00 | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0,00 | -30.5% | 0.00 | |
| 3011-REAPPRAISAL COST | 10,529.17 | 10,529.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -21,058,34 | 0.00 | 0.00 | 1 |
| 3012-CHILD SUPPORT FEES A | 4,789.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3014-COMMUNICATIONS FACIL | 69,010.86 | 0.00 | 0.00 | 3,606,89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3016-BREATHLIZER | 33,198.73 | 288,77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3018-COUNTY DENTENTION FA | 421,705.90 | 125, 252, 06 | 122.00 | 189.82 | 0.00 | 0.00 | 0.00 | -53,076.03 | =107,585,36 | 0.00 | 0.00 | |
| 3019-BOATING SAFETY FUND | 26,564.51 | 1,360.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.0 |
| 3020-MARION COUNTY 911 | 70,784.54 | 9,021.76 | 1,284.46 | 3,300,59 | 0.00 | 0.00 | 0.00 | 0.00 | -48,448,56 | 0.00 | 0.00 | 19 |
| 3023-FIRE EQUIP, & TRAINI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.5 |
| 3024-PUBLIC DEFENDER | 3,625.80 | 1,155.09 | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 | -2,967.46 | 0.00 | | |
| 3025-VICTIM WITNESS COORD | 33,416.50 | 4,216,12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -6,930,00 | 0.00 | 0.00 | |
| 3027-DRUG ENFORCEMENT | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3028-DRUG FUND (COURT ORD | 778,82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3029-PUBLIC SAFETY (ACT 9 | 19,929,44 | 310,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94 |
| 3031-JUVENILE PROBATION | 34,083.66 | 1,443.25 | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3035-COUNTY ADMIN. OF JUS | 27,950.66 | 0.00 | 0.00 | 0.00 | 115.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3036-RECYCLING | 0,00 | 0.00 | 0.00 | υ,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3037-SALES TAX - AIRPORT | 2,000,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3042-ASSESSORS LATE ASSES | 3,712,40 | 0.00 | 0.00 | 0.00 | 78,50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3046-AMERICAN RESCUE PLAN | 2,546,620.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -7 4,910.52 | 0.00 | |
| 3047-COUNTY LIBRARY ARP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3051-TRANSFER STATION WAS | 438.72 | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3088-LIBRARY STATE AID | 253,483.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3402-PLANNING BOARD | 9,285.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3403-CO BLOGS IMPROVEMENT | 307,921.97 | 0.00 | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 | -3, -3, - | 0.00 | 0.00 | |
| 3404-DRUG FUND (RESTITUTI | 2,343.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | i |
| 3405-METRO/LAW ENFORCEMEN | 41,223.96 | 13,338,21 | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 | - 1854[1.2] | 0.00 | 0.00 | |
| 3406-CORP OF ENGINEERS | 20.14 | 9,075.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3407-BUILDING PERMITS/INS | 15,300.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1.40.00 | 0.00 | 0.00 | 0.00 | |
| 3501-FEMA 1819-DRAR-PROJE | 16.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | - 60 | 0.00 | |
| 3507-RECYCLING FOR MARION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| The state of the s | | 3.00 | 19.100 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | İ |

Prepared by: Cynthia Mueller TR.ACCT.BAL

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Funds : 1000-6705

Printed

MARION COUNTY County Treasurer Summary of Treasury Account Balances Treasury's Accounts 22-10 to 22-10 10/01/2022 - 10/31/2022 Posted on or Before 11/01/2022 (a)

| | | Cash Receipts | Void | | Tax | Treasury's | 443 | **** | Warrants or | | _ |
|---------------------------|----------------|-----------------------|----------|-------------|-------------|----------------------|----------------|------------------|----------------|--------------|---------------------|
| Fund | Balance | lseued | Checks | Transfer In | Transfer In | Commission Earned | Misc Credit | Void Receipts | Checks Paid | Transfer Out | Tax Transfer Out |
| | | | | | AAAIII I AA | Author | CARGIC | Macaraca | 1944 | ALBIISTS OUC | Transfer Out |
| 3510-COURTHOUSE RESTORE - | 10.97 | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | ρ.00 | 0.00 | 0,00 | 0.00 |
| 3511-LAW ENFORCEMENT GRAN | 1,820.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3513-DISASTER FUND - CIVI | 615.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3554-LIBRARY GRANT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3555-COURT SECURITY GRANT | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3556-Fair Board Commercia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3558-Semah Tronix ED Gran | 0.00 | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3559-TRANSFER STATION ELE | 14,965.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3561-OAKLAND/PROMISELAND | 6,540.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3562-Peel Fire Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3563-AAC CLERK AUTO RECOR | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 |
| 3564-CIP DATA GRANT | 1,532.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3565-BLUE & YOU (OEM) | 414.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3566-BLUE & YOU (911) | 170.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3567-SECURITY UPDATE - GR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3568-SHERIFFS OFFICE - WA | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 3569~LIBRARY-DVD SHELVES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3570-SHERIFFS OFFICE - CA | 1,157.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0,00 |
| 3571-ARVEST FOUNDATION - | D. 00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 3572-LOCAL LAW ENFORCEMEN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 00,0 | 0.00 | 0.00 |
| 3573-ADVANCED MARINE PERF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GOOD-TREASURERS COMMISSIO | 125,207.87 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6002-CURRENT TAXES (COLLE | 148,406.41 | 2,028,574,61 | 0.00 | 0.00 | | 18,841.04 | 0.00 | 0.00 | 0_00 | 1,884.10 | 0.00 |
| 6003-PROPERTY TAX RELIEF | 70,388.60 | 0.00 | 0.00 | 0.35 | 0.00 | 0.00 | | -1,621,074.99 | 0.00 | 0.00 | 0.00 |
| 6004-DELINQUENT PERSONAL | 0.00 | 0.00 | 0.00 | 0.33 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6005-DELINQUENT REAL ESTA | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6006-TIMBER TAX | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6007-LAND COMMISSIONER | 0.00 | 0.00 | | 0.00 | 5,585.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6009-COUNTY LAW LIBRARY A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6010-TRANSFER IN FROM ADM | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6011-INTEREST FUND | 4,312.34 | 13,616,27 9,218,58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6012-AR GAME & FISH - ACA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -4.3:3.36 | 0.00 | 0,00 | 0.00 |
| 6016-FIRE EQUIPMENT & TRA | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6017-COUNTY SHERIFFS OFFI | 0.00 | 25,560.68 3,874.19 | 7,668.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6401-COUNTY SHERIFFS OFFI | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3, -36. | 0.00 |
| 6500-BRUNG FIRE DEPT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | 0.00 | 0,00 | 0.00 | 2,418.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6501-PYATT FIRE DEPT | 0.00 | 0.00 | 0,00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6502-RALPH CANEY FIRE DEP | 0.00 | 0,00 | 0.00 | 0.00 | 2,802.70 | 0.00 | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 |
| 6503-SUMMIT RURAL FIRE DE | 0.00 | 0,00 | 0.00 | 0.00 | 1,200.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6504-YELLVIILE RURAL FIRE | 0.00 | 0.00 | 0.00 | 0.00 | 1,275.00 | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6505-REA VALLEY FIRE PROT | 0.00 | 0.00 | 0.00 | 0.00 | 4,583.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6506-OAKLAND ~ PROMISELAN | - , , , 00, 00 | 0.00 | 0.00 | 0.00 | 5,500.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6507-LAKEWAY VFD | 0.00 | 0.00 | 0.00 | 0.00 | 450,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6508-PEEL RURAL FIRE DEPA | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0,00 |
| 6610-CITY OF BULL SHOALS | ~3.50 | 0.00 | 0.00 | 0.00 | в,751.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61.37 |
| 6611-CITY OF BULL SHOALS | 0.00 | 0.00 | 0.00 | 0.00 | 4,007.76 | 0.00 | 0_00 | 0.00 | 0.00 | 0.00 | 20.46 |
| 6612-CITY OF BULL SHOALS | 0.00 | 0,00 | 0.00 | 0.00 | 4,007.75 | 0.00 | 0.00 | 00.00 | 0,00 | 0.00 | 6.82 |
| 6620-CITY OF FLIPPIN - GE | 0.00 | 0.00 | 0.00 | 0.00 | 2,359.34 | 0.00 | U.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6621-ClTY OF FLIPPIN - ST | 0.00 | 0.00 | 0.00 | 0.00 | 1,999.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Prepased by: Cynthia Mueller TR.ACCT.BAL

1 and 5

Funds : 1000-6705

Printed

MARION COUNTY County Treasurer Summary of Treasury Account Balances Treasury's Accounts 22-10 to 22-10 10/01/2022 ~ 10/31/2022 Posted on or Before 11/01/2022 (a)

| Fund | Balance | Cash Receipts Issued | Void Checks | Transfer | Tax In Transfer In | Treasury's Commission Earned | Misc Credit | Void Receipts | Warrants or Checks Paid | Transfer Out | Tax Transfer Ou | ±1 |
|---------------------------|---------------|----------------------------|----------------|------------|-----------------------|------------------------------------|----------------|------------------|-------------------------------|--------------|--------------------|-----|
| 6622-CITY OF FUIPPIN ~ FI | 0.00 | 0.00 | 0.00 | 0.00 | 579.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6630-CITY OF PYATT - GENE | 0.00 | 0.00 | 0.00 | 0.00 | 205.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6631-CITY OF PYATT - STRE | 0,00 | 0.00 | 0.00 | 0.00 | 31.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 0.00 | |
| 6640-CITY OF SUMMIT - GEN | 0,00 | 0.00 | 0.00 | 0.00 | 1,422.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6641-CITY OF SUMMIT - STR | 0,00 | 0.00 | 0.00 | 0.00 | 428.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6650-CITY OF YELLVILLE - | 0.00 | 0.00 | 0.00 | 0,00 | 8,887.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,75 | |
| 6651-CITY OF YELLVILLE - | 0.00 | 0.00 | 0.00 | 0.00 | 2,616.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.83 | |
| 6652-CITY OF YELLVILLE - | 0.00 | 0.00 | 0.00 | 0.00 | 1,777.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.55 | |
| 6700-FLIPPIN SCHOOL DISTR | 27,131.12 | 0.00 | 0.00 | 0.00 | 336,524.46 | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 | 4,734.36 | - 1 |
| 6701-LEAD HILL SCHOOL DIS | 4,920,93 | 0.00 | 0.00 | 0.00 | 16,556.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540.34 | |
| 6702-MARSHALL SCHOOL DIST | 0.00 | 0.00 | 0.00 | 0.00 | 3,277.84 | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 | |
| 6703-MOUNTAIN HOME SCHOOL | 19,543.28 | 0.00 | 0.00 | 0.00 | 76,002.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6704-OZARK MOUNTAIN SCHOO | 17,709.51 | 0.00 | 0.00 | 0.00 | 66,076,47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93.03 | |
| 6705-YELLVILLE - SUMMIT S | 27,614.95 | 0.00 | 473,967.37 | 0.00 | 446, 439.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,181,70 | 9 |
| Totals | 10,060,904.91 | | 485,219.13 | | 1,237,125.39 | | 0.00 | | -330,756.81 | | 10,424.14 | |
| • | | 2,746,788.09 | | 761,323.43 | | 18,841.04 | -1, | ,678,663.36 | | -761,323,43 | , | +0 |

Prepared by: Cynthia Mueller TR.ACCT.BAL

1000 St = 00 Th

Funds : 1000-6705

Printed

ASSESSORS REPORT FOR OCTOBER 2022

| Sch.Dis. | Parcel # | Permit Date | Permit # | Description A | lmount |
|--------------|-----------------|-------------|-----------------------|---------------|-------------|
| | 4 001-09878-000 | 10/3/2022 | 2022-163 | NC | \$100,000 |
| | 4 001-08460-000 | 10/6/2022 | 2022-164 | SOLAR | \$0 |
| | 4 563-00059-000 | 10/6/2022 | 2022-165 | SOLAR | \$0 |
| | 1 001-07095-001 | 10/6/2022 | 2022-166 | МН | \$150,000 |
| 2 | 6 001-00975-006 | 10/7/2022 | 2022-167 | ADDITION | \$10,000 |
| 2 | 6 001-06807-004 | 10/7/2022 | 2022-168 | GARAGE | \$90,000 |
| W===== | 4 001-09625-003 | 10/7/2022 | 2022-169 | NC | \$0 |
| | 1 179-00011-000 | 10/12/2022 | 2022-170 | NC | \$200,000 |
| 2 | 6 170-00013-000 | 10/13/2022 | 2022-171 | NC | \$460,000 |
| MH9 | 415-00018-000 | 10/13/2022 | 2022-172 | MH | \$55,000 |
| МН9 | 001-02961-000 | 10/17/2022 | | SOLAR | \$0 |
| | 1 001-06946-001 | 10/17/2022 | 2022-174W | WAIVER | \$0 |
| 2 | 6 572-00008-000 | 10/10/2022 | 2022-175 | NC | \$200,000 |
| | 4 001-09833-001 | 10/18/2022 | 2022-176 | POLE | |
| | 1 759-00005-000 | 10/18/2022 | 2022-177 | NC | \$180,000 |
| 2 | 6 001-05296-000 | 10/19/202 | 2022-178 | ELECTRIC | \$0 |
| | 4 001-03706-004 | 10/20/2022 | 2022-179 | NC | \$100,000 |
| MH9 | 001-02449-000 | 10/24/2022 | 2022-180 | NC | \$0 |
| 2 | 6 001-05859-000 | 10/24/2022 | 2022-181 | RV | \$0 |
| | 4 001-03537-003 | 10/25/2022 | 2022-182 | NC | \$40,000 |
| | 1 001-10041-001 | 10/18/2022 | 2022-183W | МН | \$19,000 |
| 2 | 6 408-00034-000 | 10/26/2022 | 2022-184 | МН | \$9,000 |
| | 1 240-00004-000 | 10/27/2022 | 2022-185W | REMODEL | \$0 |
| | 1 179-00000-000 | 10/28/2022 | 2022-186 | МН | \$87,074 |
| <u>TOTAL</u> | | | | | \$1,700,074 |
| CITY PER | MITS | | | | |
| | | | | | |
| TOTAL | | | | | \$0 |
| | PPAN # | OPEN | Business Name | | |
| | 124210 | Oct-22 | PICO DRILLING COMPANY | | |
| | PPAN# | CLOSED | Business Name | | |
| | 102408 | Oct-22 | SAELER TRADING POST | 1 | |

OEM REPORT

870-449-5800 Email:mcoem@yelcot.net

| August 2022 |
|---|
| Dwayne McFarland OEM |
| Marion County: |
| |
| Dear Justice of the Peace, |
| INCIDENT REORTS: |
| Responded to (1) Structure fires total loss |
| Brush Fires (3) |
| |
| |
| TRAINING: |
| MEETINGS: Chief's Meeting |
| MISC: New 911 Addresses tracker has been updated |
| 17 new addresses for September |
| 2 Verified addresses |
| 0 New Roads added in the system |
| 13 Replaced or added new Road signs |
| Total to Date New Contraction Addressing for new Houses 105 |
| |
| QUESTIONS: |

QUORUM COURT REPORTS

MARION COUNTY SHERIFF'S OFFICE & DETENTION CENTER FOR OCTOBER 2022

MEETING DATE NOVEMBER 8, 2022 6:00 p.m.

Respectfully submitted,
Sheriff Clinton L. Evans

Quorum Court Monthly Report – October 2022

Current Jail Count 10/31/22

| Total Marion County inmates: | 66 |
|-----------------------------------|----|
| Male: | 54 |
| Female: | 12 |
| 309'S (males) | 3 |
| DOC Inmates (males) | 20 |
| DOC Inmates (female) | 3 |
| Inmates Housed in Other Counties: | 0 |

CIRCUIT COURT COLLECTIONS: \$11,667.45
CIRCUIT COURT RESTITUTIONS: \$5,302.55
DISTRICT COURT COLLECTIONS: \$7,722.50

| | Warrants | Amount |
|----------------|----------|--------------|
| Total Warrants | 76 | \$389,321.28 |
| Cash Only | 22 | \$22,564.5 |
| NO BOND | 6 | 0 |
| Cash/Pro | 46 | \$366,756.78 |
| Read Only/OR | 2 | 0 |

| Warrants Issued by Agency | |
|---------------------------|-------|
| MCDC = 26 | |
| Circuit Court = 22 | 90.71 |
| City of Flippin = 17 | |
| City of Yellville = 10 | ***** |
| City of Bull Shoals =1 | |

Service Hours for required Court Bailiff(s): 53.5
Service Hours for Court Bailiff(s) last month: 41

Total Hours for Transport Services: 106 hours, 45 minutes
Total Hours for Transport Services last month: 126 hours, 37 minutes

| BOOKINGS MALES FEMALES AG&F ASP | MONTHLY TOTALS 7 5 |
|----------------------------------|--------------------|
| FEMALES AG&F ASP | 5 1 |
| AG&F ASP | |
| ASP | |
| | |
| CITY OF ALL CHOME | |
| CITY OF BULL SHOALS | |
| CITY OF FLIPPIN | |
| DTF | |
| MCSO | 6 |
| PARK SERVICE | |
| AR DOC | |
| SEX OFFENDERS IN COUNTY | 7 |
| SEX OFFENDERS UPDATES | 1 |
| AVERAGE DAILY POPULATION | 7 |
| HIGHPOPULATION COUNT | 7 |
| LOW POPULATION COUNT | 6 |
| PROFIT FROM COMMISSARY | \$2,275.2 |
| NUMBER OF MEALS SERVED | 6,51 |
| TOTAL COST OF MEALS | \$9,716.7 |
| AVERAGE COST PER MEAL | \$1.5 |
| MEDICALEXPENSES | \$1,800.0 |

AMOUNTS BILLED FOR OCTOBER 2022

DEPARTMENT OF CORRECTIONS \$19,000.00

MARION COUNTY SHERIFF'S OFFICE MONTHLY DEPUTY ACTIVITY REPORT OCTOBER 2022

| TRAFFIC | |
|----------------------------------|--------|
| CITATIONS | 19 |
| WRITTEN WARNINGS | 52 |
| ACCIDENTS | 23 |
| ACCIDENT ASSIST (OTHER) | 22 |
| ASSISTS | |
| MOTORIST | 28 |
| RESIDENT | 20 |
| FIRE DEPARTMENT | 16 |
| MEDICAL ASSIST | 19 |
| DEPUTY / OFFICER ASSSIST | 239 |
| PAPER SERVICE | 23 |
| SCHOOL / SCHOOL BUS | |
| PHYSICAL BLDG. CHECKS / ALARMS | 141 |
| CRIMINAL | |
| PHYSICAL ARREST | 11 |
| WARRANT ARREST | 117 |
| CRIMINAL CITATIONS | 3 |
| AFIDAVITS | 1 |
| DOMESTIC | 26 |
| INCIDENT REPORTS (RPS) | 58 |
| INCIDENT COMPLAINTS (NON-REPORT) | 131 |
| FOLLOW UP ON REPORTS | 22 |
| BURGLARY COMPLAINTS | |
| CIVILL PAPER SERVICE | 2 |
| COURT APPEARANCES | 16 |
| JUVENILE COURT APPEARANCE | |
| UNWANTED PERSONS | 29 |
| UNWANTED LIVESTOCK | 8 |
| WELL BEING CHECKS | 22 |
| ESCORTS / TRANSPORTS | |
| INMATES / PRISONERS | 55 |
| BAILIFF HOURS | 5 |
| FUNERAL / BANK / OTHER (EXPLAIN) | 66 |
| MC99 | 1 |
| TOTAL MILES FOR MONTH | 16,855 |
| GALLONS OF FUEL | 1,214 |

MARION COUNTY SHERIFF'S OFFICE MONTHLY METRO ACTIVITY REPORT OCTOBER 2022

| ACTIVITY CATEGORY | Metro Totals (2) |
|----------------------------------|---------------------------------------|
| TRAFFIC | |
| CITATIONS | 16 |
| WRITTEN WARNINGS | 11 |
| ACCIDENTS | 1 |
| ACCIDENT ASSIST (OTHER) | 1 |
| ASSISTS | e e e e e e e e e e e e e e e e e e e |
| MOTORIST | 5 |
| RESIDENT | |
| FIRE DEPARTMENT | 2 |
| MEDICAL ASSIST | 2 |
| DEPUTY / OFFICER ASSSIST | 7 |
| PAPER SERVICE | 3 |
| SCHOOL / SCHOOL BUS | **** |
| PHYSICAL BLDG. CHECKS / ALARMS | |
| CRIMINAL | |
| PHYSICAL ARREST | 20 |
| WARRANT ARREST | 6 |
| CRIMINAL CITATIONS | 2 |
| AFIDAVITS | 1 |
| DOMESTIC | |
| INCIDENT REPORTS (RPS) | 7 |
| INCIDENT COMPLAINTS (NON-REPORT) | 24 |
| FOLLOW UP ON REPORTS | 6-7-3- |
| BURGLARY COMPLAINTS | |
| CIVILL PAPER SERVICE | |
| COURT APPEARANCES | 9 |
| JUVENILE COURT APPEARANCE | |
| UNWANTED PERSONS | |
| UNWANTED LIVESTOCK | |
| WELL BEING CHECKS | |
| ESCORTS / TRANSPORTS | 7 (1) (3) |
| INMATES / PRISONERS | 1 |
| BAILIFF HOURS | 53.5 |
| FUNERAL / BANK / OTHER (EXPLAIN) | 4 |
| MC99 | |
| TOTAL MILES FOR MONTH | 2,964 |
| GALLONS OF FUEL | 254 |



MARION COUNTY LIBRARY

Activity Report for Quorum Court NOVEMBER MEETING

2022

| Library Numbers | AUGUST | SEPTEMBER | OCTOBER | | |
|-----------------------|-----------------|-----------------|-----------------|--|--|
| Items Checked Out | 2058 | 1743 | 1887 | | |
| Overdrive/Ebook Users | 1175 | 964 | 896 | | |
| Library Visitors | 1816 | 1476 | 1625 | | |
| New Patron Cards | 60 (88 renewed) | 57 (95 renewed) | 64 (92 renewed) | | |
| New Titles Added | 93 | 63 | 33 | | |
| Website Hits | 1615 | 1439 | 1700 | | |
| Computer Users | 173 | 168 | 219 | | |

| Library Numbers | AUGUST | SEPTEMBER | OCTOBER | | |
|------------------------|--------|-----------|---------|--|--|
| Social Media Followers | 1233 | 1275 | 1283 | | |
| Video Views | 693 | 829 | 863 | | |
| Programs | 180 | 328 | 429 | | |
| Meetings/School Visits | 0 | 4 | 6 | | |









Marion County Fair & Livestock Profit & Loss YTD Comparison

October 2022

Starting Billarge \$ 52,876.37

| | Oct 22 | Jan - Oct 22 |
|---|----------|--------------|
| Income | | |
| Revenue Event Income | 0.044.05 | |
| Rental Income | 8,619.95 | 16,915.80 |
| Revenue - Other | 800.00 | 6,525.00 |
| | 0.00 | 9,038.74 |
| Total Revenue | 9,419.95 | 32,479.54 |
| Total Income | 9,419.95 | 32,479.54 |
| Expense | | |
| Advertising and Promotion | 0.00 | 14.25 |
| Building Supplies/Materials | 0.00 | 1,937.63 |
| Computer and Internet Expenses Contract Labor | 0.00 | 1,195.00 |
| Housekeeping | 0.00 | 1,777.50 |
| Contract Labor - Other | 0.00 | 780.00 |
| Total Contract Labor | 0.00 | 2,557.50 |
| Dues | 500.00 | 700.00 |
| Event Expense | | , , , , , , |
| Food | 1,332.53 | 2,664,78 |
| Event Expense - Other | 4,000.00 | 15,737.05 |
| Total Event Expense | 5,332.53 | 18,401.83 |
| Janitorial Expense | 0.00 | 387.93 |
| Kitchen Equipment | 0.00 | 1,011.71 |
| Meals & Lodging | 0.00 | 1,210.07 |
| Miscellaneous Expense | 0.00 | 460.42 |
| Office Supplies | 0.00 | 85.38 |
| Postage and Delivery | 0.00 | 172.00 |
| Printing and Reproduction | 0.00 | 1.948.51 |
| Refunds | 0.00 | -382.97 |
| Repairs and Maintenance | 0.00 | 1,251.36 |
| Sound Equipment | 0.00 | 638.14 |
| Supplies Utilities | 60.15 | 99.83 |
| Electricity, Main Bldg. | 0.00 | 57450 |
| Sanitation | 0.00 | 674.50 |
| i= | 0.00 | 655.52 |
| Total Utilities | 0.00 | 1,330.02 |
| voided receipt | 0.00 | 0.00 |
| otal Expense | 5,892.68 | 33,018.61 |
| Income | 3,527.27 | -539.07 |
| = | | |

Erding Balance \$56,403.44

MARION COUNTY QUARRY

| | • | RLY CLOSE OUT SHEET | |
|-------------|----------|---------------------|---|
| | MONT | H AND YEAR | |
| MAN HOURS | 540 | DAYS WORKED | |
| MCRD | LOADS_ | 2#6213TONS_38 34 | _ |
| BULL SHOALS | LOADS_ | TONS | - |
| YELLVILLE | LOADS | TONS | _ |
| FLIPPIN | LOADS_ | TONS | _ |
| | | TONS | |
| PYATT | LOADS_ | TONS | |
| | | TONS | |
| | _LOADS_ | TONS | _ |
| | | TONS | |
| | | TONS | |
| | | TONS | |
| , | | | |
| TOTAL TONNA | GE CRUSH | IED_ 4421 | |
| TOTAL TONNA | GE OUT | _ 3834 | |

Solid Waste Report

Month: October 2022

| | Monthly Count | Year To Date |
|------------------|--|---------------|
| Traffic Count | 2157 | 22464 |
| | | |
| Recycles | 766 | 9206 |
| | × | |
| Bag Count | 4312 | 48361 |
| Sent to Landfill | 68.87 Tons | 644.66 Tons |
| #1 27 | the state of the s | |
| | | 14 |
| | Recyclables Shipped | |
| 5.05 | 47.8 Tons | |
| ÖCĆ | TO TOTO | 223.55 Tons |
| Plastics | (*) | _ |
| | स्रविक प्रवर्तने पण - 'प्राप्ता कृष्टी नवीत ज्ञाननं द्विष्ण कार्यः स्थ्याः प्रवतः स्थानः मृत्यु स्थाननेतृत्वः वृत्यं सीवा | |
| Paper | ** | 17.25 Tons |
| | | |
| Glass | and the first resistance was not seen that the new sept that they was the first they | |
| | 47.00 T. | |
| Metal | 17.06 Tons | 66.4 Tons |
| Tires | and the contraction of the contr | 15.05 Tons |
| E-Waste | 1.5 Tons | 7.95 Tons |
| | Y | TD 330.2 Tons |

| | | | | | | 8 | | | | | | | | | | | |
|----------------|--|------------------|---------------------------------|------------------|------|-----------------|----------|----------------------|----|----------------|-------------|--------------------|----------------|---------------|------|-----------|--|
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | Prompting of Action (Control of | mile on the | au a | DEDITE DIRECTOR | Barrery. | in to well the live | - | | SEASON . | a withing amore in | | | | | |
| | | | | | 11/2 | | | | | | | | | | | | |
| 201047-201092 | C COLUMN CONTRACTOR CO | 356.50 Saturday | 10/1/2022 \$ | 236.72 | | | | 21.00 | | 2000年 | | HAZIMITE . | | 示。在中国的 | 加到班圖 | 1.2000000 | |
| 201093-201214 | 6 | 725.10 Monday | 10/3/2022 \$ | 624.82 | | 21.29 56.18 | \$ | 31.00 \$ | | 62.21 | > | 5.28 | 356.50 | 120 | 6 | 126 | |
| 201215-201309 | ζ. | 460.00 Tuesday | 10/4/2022 \$ | | | 30.77 | \$ | 44.10 \$ 27.00 \$ | > | FE 20 | > | - 5 | 725.10 | 306 | 23 | 379 | |
| 201310-201391 | ξ. | 410.50 Wednesday | 10/5/2022 \$ | 333.97 | - | | \$ | 24.00 \$ | ? | 55.28 | • | 4.72 \$ | 100.00 | 176 | 7 | 183 | |
| 201392-201477 | Š | 463.55 Thurday | 10/6/2022 \$ | 345.90 | | 31.10 | | 24.00 \$ 22.80 \$ | , | 20.81 58.60 | - | 1.69 \$ | | 173 | 6 | 179 | |
| 201478-201588 | Š | 495.75 Friday | 10/7/2022 \$ | 417.46 | 4 | 37.54 | - | 18.25 \$ | | 20.64 | • | 5.15 \$ | | 181 | 5 | 186 | |
| 201589-201681 | Š | 667.50 Monday | 10/10/2022 S | 435.81 | Š | | Ś | 5.00 \$ | | 173.33 | - | 1,86 \$ | · - | 220 | 5 | 225 | |
| 201682-201774 | Ś | 494.25 Tuesday | 10/11/2022 \$ | 378.93 | | | \$ | 10.00 \$ | | 65,37 | - | 14.17 \$ | | 206 | 21 | 227 | |
| 201775-201845 | Š | 342:50 Wednesday | 10/12/2022 \$ | 260.57 | • | 23,43 | 4 | 5.00 \$ | | 48.17 | • | 5.88 \$ | 494.25 | 157 | 33 | 190 | |
| 201846-201942 | Š | 379.75 Thurday | 10/13/2022 \$ | 336.72 | • | 30.28 | ş ė | 9.00 \$ | , | | * | 4.33 \$ | 342.50 | 109 | 22 | 131 | |
| 201943-202078 | Š | 711.00 Monday | 10/17/2022 5 | 604.63 | è | - | Ş | 37.00 \$ | 3 | 3.44 | - | 0.31 \$ | 379.75 | 167 | 11 | 178 | |
| 202079-202172 | ć | 490.00 Tuesday | 10/18/2022 \$ | 344.06 | 7 | | \$ | | | 13.76 | | 1.24 \$ | 711.00 | 307 | 15 | 322 | |
| 202173-202250 | \$ | 368.75 Wednesday | 10/19/2022 \$ | 279,84 | 2 | 25.16 | • | 28.75 \$ | | 79.70 | - | 6.55 \$ | 138,00 | 174 | 9 | 183 | |
| 202251-202341 | ć | 409.00 Thurday | 10/20/2022 \$ | 328,47 | 7 | 29.54 | • | 15.00 \$ | | 44.73 | - | 4.02 \$ | | 136 | 11 | 147 | |
| 202342-202449 | ė | 619.25 Friday | 10/21/2020 \$ | 484,44 | 2 | | • | 21.00 \$ | | 27.64 | • | 2.35 \$ | 409.00 | 167 | 8 | 175 | |
| 202450-202578 | ÷ | 751.00 Monday | 10/24/2022 \$ | 646.84 | 5 | 43.56 58.16 | - | 20.00 \$ | | 65.60 | • | 5.65 \$ | | 258 | 4 | 262 | |
| 202579-202620 | è | 209.50 Tuesday | 10/25/2022 \$ | 142.21 | \$ | 12.79 | • | 31.00 \$ | | 13.76 | | 1.24 \$ | | 282 | 47 | 329 | |
| 202621-202704 | ė. | 451.00 Wednesday | 10/26/2022 \$ | 343.15 | 3 | 30.86 | * | 9.50 \$ | | 41.57 | | 3.43 \$ | 209.50 | -67 | 16 | 74 | |
| 202705-202783 | ę | 421.00 Thursday | 10/20/2022 \$ | | > | | • | 32.00 \$ | | 41.51 | - | 3.48 \$ | 451.00 | 148 | 26 | 174 | |
| 202784-202903 | ζ. | 627.50 Friday | 10/28/2022 \$ | 288.10 489.03 | 7 | 25.91 43.97 | • | 32.00 \$ | | 69.26 | • | 5.73 \$ | 421.00 | 133 | 16 | 149 | |
| 202904-203023 | \$ | 634.50 Monday | 10/31/2022 \$ | 527.56 | ş | 43.97 | | 12.00 \$ | | 76.26 | , | 6.24 \$ | 627.50 | 241 | 17 | 258 | |
| F05304-\$02053 | ą | COM. OF THUISING | 10/31/2022 \$ | 241.30 | 5 | 4/.44 | Þ | 22.00 \$ | 1 | 34.41 | > | 3.09 \$ | 634.50 | 280 | 5 | 285 | |
| | | | | | | | | | | | | | | | | | |
| | \$ | 10,487.90 | \$ | 8,191,46 | \$ | 736.58 | \$ | 457.40 \$ | 1, | ,016.05 | ŝ | 86.41 \$ | 10,487.90 | 4008 | 313 | 4312 | |

| Oct 2022 FD Report | Fire | Medical | Other | Total |
|----------------------|------|---------|-------|-------|
| Bruno | (| 1 | 2 | 3 |
| Bull Shoals | 6 | 36 | 8 | 50 |
| Fairview | * | * | * | 8 |
| Flippin | * | * | * | 66 |
| Lakeway | 2 | 7 | 1 | 10 |
| Lazy Acers | (| 3 | 3 | 12 |
| Peel | 2 | 4 | 3 | 9 |
| Pyatt | 2 | 12 | 0 | 14 |
| Pine Mtn. | 3 | 2 | 0 | 5 |
| Oakland/Promisedland | 4 | 5 | 7 | 16 |
| Ralph-Caney | C | 6 | 1 | 7 |
| Rea Valley | * | * | * | 6 |
| Summit | 1 | 19 | 3 | 23 |
| Yellville | 2 | 43 | 14 | 59 |

Marion County Budget Meeting October 10, 2022

The meeting was called to order at 5:31 pm by Chairperson Justice McCalla; in attendance was Justice Joyce McCalla, Justice Rick White, Justice Marty Nickels and Justice Claudia Brigham. On the agenda is the veteran's budget, assessors budget, treasurers budget, county collectors budget and the county prosecutor.

Item #1: The Assessors office. There's not much change in personal services. A \$418.00 increase as requested by the state was added to the salary line. A discussion followed that it was said there would be a \$2.00 an hour raise given to elected officials. Phone and postage costs were also increased. The Assessors office equalization board went down from \$4270.75 to \$2306.50. Fund 3407 building permits and building inspection increased to \$14,625,00 Item #2: presented by the elected official, Carla Purdome, Another salary increase of \$418.00 brought the personal services to \$122,161.00. There will be a savings on postage and the use of the postage machine. There was a discussion to give Cindy, who will transfer to the collector's office; a raise from the \$13.25 she is currently making, Justice McCalla commented that we will not know till all the budget numbers are in. Justice White questioned if the new collector could pay a salary from her special fund? The new 2023 budget will, as far as personal services go, reflect a decrease from \$103,662.00 to \$95,964.00. The Collectors automation also was less than predicted in 2022 from \$43.876.00 to \$39,077.00. The total for both accounts under the Collector is \$182,938.00 Item #3: Veterans services. The budget by presented by Ms. Kelly Mason; reflected no new changes.

Item #4 Marion County Treasurer Susie Crespino stated that the figures included the \$418,00 raise request made by the State. The discussion centered on salaries from the Clerk's office to the Treasurer's office. It was mentioned by Clerk Moffit, that other than the treasurer's office, every office has lost 1 employee. Justice White noticed that personal services were \$40,000.00 more than the previous year. Treasurer-elect Crespino stated she needs an additional employee. Justice McCalla asked if the new employee has any experience? Outgoing Treasurer Purdome added that she deals with 10 million dollars daily. Justice McCalla spoke that we could not offer a new employee \$16.50 per hour. The question surfaced that who is the Chief Deputy Collector at the office? The numbers and comp showed the Chief Deputy Collector making \$16.50 an hour. Justice White suggested both the treasurer and collector, talk about increases. Item #5 Marion County Prosecutor Russo presented his 2023 budget with an increase from \$13.25 to \$15.00 for the victim witness and an increase for the victim/ witness coordinator from \$15.75 to \$17.50 an hour. The department budget increased from \$65,701.00 to \$76,368.00. The volume of the prosecutor has increased substantially with also working as the county attorney. Justice McCalla questioned Prosecutor Russo on how much would it cost for a 5% cost of living raise? Judges assistant Karen Carter offered to geyt the info from her office. The info returned was \$39,265.47. Prosecutor Russo elaborated on giving the 5% cost of living raise against the \$2.00 an hour payment. It was suggested to perhaps to reduce the premium pay to \$1.00 per hour with the cost of living raise of 5%. Justice Vancuren entered the room and spoke that many county workers believe that the ARPA funds are theirs and we need to let the newly-elected Judge to make the decision. Prosecutor Russo suggested that Marion County needs a point person to monitor the dispersement of the Cares Act and ARPA funds. Justice Vancuren added that we have a new Judge in Jason Stumf and we should not here with 2 ½ months left, deal with the available ARPA and Cares Act funds. The meeting adjourned at 7:55 pm.

Marion County Budget Committee Meeting October 17,2022

Item #1; a presentation from retired Bull Shoals Police Chief Jim Kuchenbecker. He served in various communities for 38 years as a chief and administrator. He stated that the sheriffs office has been "gutted" for the previous 6 years. Also mentioned was an Arkansas Task Force found that law enforcement in our state ranks 49th out of 50 in the nation. He mentioned that our officers are only \$3,000. over the poverty level. He added that we could get federal inmates at \$55.-\$60. per day and net \$360,000.00 a year could be realized. The ratio of jailers to inmates is wrong with 2 employees and a female who is usually unavailable. The population of Marion County has increased by 1.9%. Marion County has 11 deputies including the sheriff; the ratio of deputies to citizens is 1.1 per 1000 population. Recommended by Chief Kuchenbecker is 38 deputies for the county. The chief also spoke on the analog communication system. Another topic was a "swap" program where low level inmates could be released daily for employment. The salary of jailers was also mentioned. Item #2 an ordinance from the previous quorum court meeting on the use of the old jail facility. The intent was to make the building into a new E911 center. Sheriff- elect Greg Alexander stated that there's a rock pad outside the new jail that would be safer and better. It was estimated that it would cost \$400,000, to construct a 100'x 50' structure. OEM Director Dwayne McFarland offered an updated survey from an independent company on the mold issue at the old jail. Sheriff Evans added that he could use the additional space for an evidence room. It was also mentioned that it was placed on the ballot, voted on by our residents, that the jail would include a communication center. Justice McCalla stated that we'd talk about it at the next quorum court meeting. Item #3 Fund 1800 sales tax- law enforcement. Justice McCalla questioned if there was a salary increase? The sheriff- elect stated that "yes" there is a salary increase added. He spoke on how Marion County is being taxed as Baxter and Boone Counties; and we need to pay our employees. A \$22.00 per hour cap and \$24.00 for the major (a new position) was stated. The discussion again went to if we can house federal inmates and what exactly is the capacity of the jail? Sheriff Evans added that there can be maximum 84 inmates; 36 which can be DOC. Administrative Assistant Susie Inskeep4 handed the committee an offense report of the crimes committed by our inmates and a graph on how the inflation rates are affecting crime. The total for line 1800 sales tax-law enforcement is \$1,994,850 with personal services being \$1,545,058. Item #3 fund 3018 jail maintenance and operations; personal services at \$1,036,064 and a total for the department at \$1,440,064. Prosecutor Russo recommended that we not have federal inmates as more programs are required; there's a big difference between federal and state prisoners. A raise of \$3.00 per hour was proposed for Marion County jailers. Prosecutor Russo added he'd research for tomorrow if the state inmate program monies could be

used for salaries? The issue of PELT funds was brought up with the \$299,000. available for both 2021 and 2022. The funds are not yet payable. This is a reimbursement for lands situated in Marion County. Justice White questioned Sheriff- Elect Alexander if he could cut the law enforcement numbers down? Currently we have 2 Metro deputies, 9 patrol deputies covering 4 shifts; proposed to add 8 additional deputies. Requested was a ladder- type cap starting at \$16.00 per hour to a max at \$22.00 per hour. Chairperson McCalla suggested we bring the numbers down as comparisons with Baxter and Marion Counties were made. It was questioned on what the salary of a jailer would start at; the answer was \$13.50. The Chief Deputy position will be recorded as \$25.00 per hour. Justice McCalla questioned the sheriff- elect how many employees will be at \$16.00 and how many at \$22.00? It was suggested to cut the 3 requested vehicles out of the projected budget and to include the certificate funds. The next meeting on law enforcement will be October 28 at 5:30 pm.

The meeting adjourned at 7:25 pm.

Marion County Budget Committee October 18, 2022

The meeting was called to order by Chairperson Justice McCalla at 5:30 pm; in attendance are Chairperson Joyce McCalla, Justice Rick White, Justice Claudia Brigham, Justice Mike Scrima and Justice Marty Nickels.

Item #1: the budget of Judge Suzie Layton presented by Ashley Goodall. All lines were steady with the 2022 budget except there was a \$5,000. increase for special legal/attorney ad litem, which is paid once a year a contracted amount. The total budget for Judge Layton is \$24,600.

Item #2 Marion County Circuit Clerk presented by Clerk Moffit. Personal Services increased from \$78,562. to \$81,374 but, Other Services and Charges decreased from \$16,781 to \$11,487. The total requests for the County clerk came in at \$112,605.

Item #3 the Marion County Quorum Court presented by Clerk Moffit. There were no changes made to the courts budget that estimated at \$41,361.

Item #4 the county general budget for elections presented by Clerk Moffit. There was a bit of confusion as 3 budgets were presented: one from Clerk Moffit, one from the election board chairman Gary Schnor and one from an election board member Jinuny Lynch. All 3 proposals presented conflicting bottom lines. As there should not be a major election in 2023, the board accepted the budget presented by Clerk Moffit at \$11,150.

Item #5 the budget for Judge Putman presented by Clerk Moffit. The budget reflected little change and actually went down \$400.

Item #6 the budget of Judge Bailey also presented by Clerk Moffit. The proposed budget showed no increases and remained \$2,300.

Item #7 the budget for Judge Copeland presented by Clerk Moffit. The presented budget showed little of an increase except for the internet usage. The bottom line for Judge Copeland estimated at \$4,700.

Item #8 Jurors and Witnesses also presented by Clerk Moffit. No changes were requested as the total remained \$21,100.

Item #9 the Marion County Recorders Fund presented again by Clerk Moffit. Personal services increased from \$76,570 to \$86,223 for the clerk full-time but the bottom line only increased from \$137,258 to \$142,285.

Item #10 Child Support Fees also presented by Clerk Moffit. The request was consistent with the 2022 budget of \$200. Once again the discussion came to the computer work done by Don Crespino, and does he have a contract with Marion County and will there be a conflict with his wife Susie Crespino serving as the new treasurer? Clerk Moffit added that each department has a contract with Mr. Crespino and there should be no problems.

Item #11 a clarification on the presented treasurer's budget presented by the current treasurer Carla Purdome. It was stated that both the present and the future office holders had agreed to a common budget but, the budget presented to the committee was changed. The committee thanked Ms. Purdome and decided to

support the budget she submitted.

Item #12 the Juvenile Intake presented by Administrator Cheryl Green. There was an increase in personal services from \$64,594 to \$70,228; also, an increase in other professional services of another \$50,000. Miss Green showed why the increases on a separate worksheet for the juvenile that is being housed at a juvenile detention center.

Item #13 Juvenile Probation also presented by Administrator Cheryl Green. Little increase was shown as the bottom line went from \$17,648 to \$18,891. The part-time line has increased slightly as has travel. The meeting adjourned at 7:17 pm.

Marion County Budget Meeting October 20, 2022

The meeting was called to order by Chairperson Joyce McCalla at 5:30 pm; Justice McCalla, Justice Mike Scrima, Justice Rick White, Justice Claudia Brigham and Justice Marty Nickels were in attendance.

Item #1 the Marion County Library presented by Library Director Dana Scott. Personal services were up from \$189,759. to \$192,266. the question was asked had we as a board had allowed a \$13.00 per hour wage? Ms. Scott reiterated what she had on her personal phone is what numbers and comp says and that reflects less than that. Justice McCalla added that we don't need anybody making less than \$13,00 per hour. It was asked by Justice McCalla what percentage of the salaries comes from county general? A grant was used for the purchase of media and books at \$18,000. The question still persisted of the 3 employees making less than \$13.00 per hour. Justice McCalla, once again stated we need to bring those employees up to at least \$13.00 per hour.

Item #2 the District Court presented by Judge Chris Carter and Judge- Elect Jodi Carney. Judge Carter discussed the need for the program virtual justice in Marion County. Judge- Elect Carney handed out a pamphlet from MSI consulting, giving two options for the plan in which the lease option would suit us and our budget of \$4,200. on a one time fee. These funds could come from the automation fund. Each defendant pays \$10.00 monthly toward the district automation fund. According to Judge Carter, we now have a written docket sheet at Marion County and some of our local communities use virtual justice, which is less burdensome. Line 3003, district court automation is showing \$36,730. according to the treasurers accounts. The automation account could be used for the virtual justice program. The line for automation district court should be set at \$6,000.. Judge Carter was directed to write up an ordinance including virtual justice and the purchase of a new computer. Judge Carter questioned how much his assistant Tina is making? Martha, his long time assistant, is retiring come the end of the year and he'd like to promote Tina into the position with a salary raise. Judge Carter was told to come to the Quorum Court when the change of employees happens. Back to the District Court budget: Personal services increased from \$102,465 to \$112,748 and the bottom line increased to \$132,518. There was some talk about changing the amounts of line items such as computer services back to \$3,000. and small equipment to \$2,000.. Judge Carter stated he'd wanted a cushion with the change of judges for the transition for the change of personal services to last years budgeted amount. Judge- Elect Jodi Carney would like a full-time probation officer. Judge Carter was requested to submit a new budget with all the changes.

Item #3: the Marion County Extension Office. As Director Brian See did not appear in front of the committee; the office amounts did not change from the 2022 estimate of \$40,040.

The meeting was adjourned at 6:55 pm.

Marion County Budget Committee October 24, 2022

The meeting was called to order by Chairperson Justice Joyce McCalla at 5:30 pm; in attendance was Justice Joyce McCalla, Justice Rick White, Justice Mike Scrima and Justice Marty Nickels.

Item #1: County General Fund- Judge 0100 with a bottom line total of \$253,567 including a \$2.00 an hour raise and a COLA requested by the state. Judge Massey stated that the employee insurance should be going down in price at \$45,000 to \$50,000. The judge talked about the cost of road graders and how many pieces of equipment have been paid for.

Item #2: Courthouse Maintenance 0108 personal services estimated at \$45,375 with a \$2.00 an hour raise and \$1,000 for overtime for the multi-talented custodian. Other professional services also increased by \$3,650.

Item #3: County Buildings 0111 including fire/extended services and general liability, with a bottom line of \$74,580.

Item #4 County General 0112 County Special Projects for computer software support, \$7,500.

Item #5 County General Grants in Aid 0116 remained valued at \$16,000.

Item #6: County General fund 0120 Court Complex with a small raise in the bottom line from \$29,100 to \$30,826.

Item #7: Corona virus Relief Fund 0100 with a bottom line of \$5,000.

Item #8: Coronavirus Relief Fund 0108 CRT Maintain with a bottom line of \$2,500.

Item #9: County Airport Fund 0900 again with a bottom line of \$2,000.

Item #10: Transfer Station Grant remained the same as 2022 with a bottom line of \$2,365.

Item #11: Oakland/ Promise land State Grant of \$6,540.29.

Item #12: Sales Tax Solid Waste again with a \$2.00 an hour raise in personal services raising the total of them to \$302,174. The bottom line up to \$428,574. An employee of the solid waste was present an answered the question of how many employees were in the facility and the answer was 5.

Item #13: Fund 1803-0502 Sales Tax Fire Departments up to \$176,000. There was a question why was the figure so high? The answer was that it had not been devided quarterly in the past, as it is now. The discussion was presented by OEM director Dwayne McFarland.

Item #14 Fund 1000 Office 0500 County General Fund – OFC Emergency Management/Safety. Included was a \$2.00 per hour raise, bringing the bottom line of personal services to \$59,276. The total for OEM is \$100,316.

Item #15 County Road Fund 0200. Personal services up to \$1,617,760, including a \$2.00 an hour increase for employees. Fuel is up to \$50,000. The estimated total bottom line for the road department is \$3,300,588. Note, that principal on our notes is \$250,500.

Item #16: Sales Tax- County Road 0200 there is an estimate of \$422,000 for fuel

and tires. The bottom line is \$582,950. Judge Massey stated he needs to redo this page.

Item #17: Judge Massey spoke that is was incorrect to purchase a strip of land for the community center at \$50,000. He is in support of the purchase of the van for the school of new New Hope and the water rescue equipment. The water rescue equipment will be accurately priced, come the next meeting.

The meeting adjourned at 7:00 pm.

Marion County Budget Committee October 27, 2022

The meeting was called to order by Acting Chairperson Justice Claudia Brigham; in attendance was Justice Mike Scrima, Justice Rick White, Justice Claudia Brigham and Justice Marty Nickels.

Item #1: County General Fund 0300 the Marion County Health Office presented by Director Val. The only increase in the budget was for heating fuel, from \$2,000 to \$2,500.

Item #2 County General Fund 0603 Marion County Fair Association, presented by Director Sherry McFarland. There was a slight increase for the fair with a bottom line of \$31,725.

Item #3: County General Fund 0419 County Coroner presented by Coroner Jim Collins. The line for FICA matching should be \$481.95. General supplies are up to \$3,000 for body bags and gloves. Also questioned was the \$30,000 for a good used pick-up truck with a long bed and 4 wheel drive. Presently, the Coroner has been transporting bodies, using the funeral home vehicles. The only persons, who can certify a death is a hospice nurse, a doctor or the coroner. Coroner Collins also requested jackets and shirts to identify with the office, at an amount of \$4,000. In question is the salary of the Chief Deputy and the Deputy being doubled. Also needed is a Coroner's bag which includes a good camera, a tri-pod. and special supplies for sudden-infant death. Costs for the Coroner's bag should be about \$300 for the camera, \$50 for the bag and \$1,000 for other supplies. It was added that the office needs to be recognized as a professional operation. Item #4: Marion County E911 Office 0501. Questioned was the full-time personal services from \$270,400 to \$308,360, which included a \$2.00 per hour raise; a total of \$446,080 for personal services. Supplies: a small increase to \$24,500. Another question surfaced in the car allowance and when an employee uses the vehicle; he or she needs to pay for the fuel. Another question came to point on Other Professional Services at \$5,000? The E911 budget presented is a total, bottom-line of \$574,900.

Item #5: Marion County Road Fund 0200 presented by Judge Massey. The Judge stated that the 2023 budget is \$57,000 less than last year with a total of \$2,462,543. Debt service went down from \$166,000 to \$58,808. Blasting at the quarry went up to \$50,000 from \$29,892.

Item #6: Judge Massey spoke on the Treasurers budget and the Collectors budget and why did certain individuals do their budgets?

The meeting adjourned at 6:40 pm.

APPROPRIATION ORDINANCE 2022-7/

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13 FOR CALENDAR YEAR 2022 FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS TO INCREASE WAGES FOR TWO (2) EQUIPMENT OPERATOR II POSITIONS MAKING THE PAY SCALE THE SAME AS THE OTHER SIX (6) EQUIPMENT OPERATOR II POSITIONS.

SECTION 1. This appropriation is for the transfer of funds for an increase in wages for two (2) Equipment Operator II positions making the pay scale the same as the other six (6) Equipment Operator II positions.

Amount

SECTION 2. Appropriate money of in the amount of \$1,715.82 from the following fund:

Appropriate From

| 2000-County Road Treasurers Fund | \$1,715.82 |
|--|---|
| Appropriate To Road Department Fund (2000-0200) 2000-0200-1001 Full Time 2000-0200-1006 FICA Matching 2000-0200-1007 Retirement Matching 2000-0200-1010 Workers Compensation | Amount \$1,372.00 \$104.96 \$210.19 \$28.67 |
| SECTION 3. All county employees and elected officials involved herein necessary to effectuate the transfer and purchase described above. | n shall prepare all documentation |
| SECTION 4. This Ordinance is herein enacted as an appropriation Ord immediately. | inance and therefore effective |
| PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, 2022. | Arkansas on thisday of |
| APPROVED: | |
| John Massey, Marion County Judge | |
| Attest: | |
| Dawn Moffet, Marion County & Circuit Clerk | |
| Sponsor: Justice Rick White, JP #4; Justice Claudia Brigham, JP #8 | |
| Date adopted: | |
| Votes for: Votes against: Abstain | |
| Present: Absent | |

APPROPRIATION ORDINANCE 2022-74

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AMENDMENT TO THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13, TO APPROPRIATE FUNDS FROM AMERICAN RESCUE FUND (3046) TO AMERICAN RESCUE FUND – GRANTS-IN-AID - RECREATION AND CULTURE FUND (3046-0602). THE TOTAL AMOUNT WILL BE \$50,000.00.

SECTION 1. This Court affirms that the purchase of 2.88+ acres for ingress/egress and major utilities to adjoining 24 acres for the purposes of building a multi-purpose community center a portion of which will constitute a storm shelter and disaster support is a recommended use of ARPA funding in accordance with the Final rule issued by the U.S. Treasury; and that this equipment is vital in the ongoing Covid pandemic. Therefore, this Court declares that the purchase of equipment to be used for E-911 emergency services be budgeted as set forth in this ordinance.

SECTION 2. Marion County Community Services, Inc. is a non-profit 501 (c) (3) all volunteer organization with the mission of building a multi-purpose community center for the people of Marion County. A portion of this building will constitute a storm shelter and disaster support. Marion County Community Services, Inc. (MCCS) would like to purchase 2.88+ acres fronting. Hwy 14 south and directly adjoining the 24 acres MCCS has purchased for the Marion County Community Center. This access property will allow the project immediate access to all major utilities, water and drainage control for both properties, sufficient and safe road access, and allow for preservation of natural assets of both properties. It will also allow MCCS to begin work immediately with ETC Architects and Engineers of Little Rock for development of a final floor plan of the projected community center along with infrastructure needs and project budget.

SECTION 3. The following is an amendment to the 2022 Marion County Budget Ordinance 2021-124 and Ordinance 2022-13 as follows:

Appropriate from Amount \$50,000.00

Appropriate to American Rescue Fund –

Grants-In-Aid – Recreation and Culture Fund (3406-0602)

3046-0602-4001 Land

Amount
\$50,000.00

SECTION 4. It is the intent of Marion County Quorum Court that that appropriation contained herein are to be used only for Marion County Community Services, Inc. to purchase 2.88+ acres and associated costs for ingress/egress and major utilities to adjoining 24 acres for the

purposes of building a multi-purpose community center a portion of which will constitute a storm shelter and disaster support; and this ordinance is only an amendment to the 2022 county operating budget as established by ordinance 2021-124 and Ordinance 2022-13 county operating budgets and other amendments thereto. All other appropriations and policy statements of Ordinance 2021-124 and Ordinance 2022-13 shall remain in full force and effect.

SECTION 5. This appropriation ordinance shall be effective immediately upon the passage by the quorum court and approved by the county judge in accordance with Arkansas Code Ann. 14-14-907(f).

| PASSED AND APPROVED 6 | BY THE QUORUM COURT O, 202 | F Marion County, Arkansas on this 22. |
|-----------------------|--------------------------------|--|
| APPROVED | | |
| John Massey, N | larion County Judge | |
| Attest: | County & Circuit Clerk | |
| | a, JP #1; Justice Marty Nickel | is, JP #2; Justice Rick White, JP #4; a, JP #9. |
| Date adopted: | | |
| Votes For: | Votes Against: | Abstain: |
| Present: | Absent: | |

APPROPRIATION ORDINANCE 2022-75

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AMENDMENT TO THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13, TO APPROPRIATE FUNDS FROM AMERICAN RESCUE FUND (3046) TO AMERICAN RESCUE FUND – GRANTS-IN-AID - EDUCATION FUND (3046-0804). THE TOTAL AMOUNT WILL BE \$50,000.00.

SECTION 1. This Court affirms that the purchase of a 2020 Ford Transit T-350 15-passenger van with 82,207 miles for \$48,552.00 with a 2-year warranty for the purposes of transporting clients to and from the School of New Hope daily is a recommended use of ARPA funding in accordance with the Final rule issued by the U.S. Treasury; and that this equipment is vital in the ongoing Covid pandemic. Therefore, this Court declares that the purchase of a 2020 Ford Transit T-350 15-passenter van with warranty and associated costs be budgeted as set forth in this ordinance.

SECTION 2. The School of New Hope is a non-profit 501 (c) (3) organization with volunteers and employees whose mission is to provide training and education to the developmentally disabled. The van is used for the transporting of clients to and from the School of New Hope daily. With an increase in clientele, the need for School of New Hope is immediate.

SECTION 3. The following is an amendment to the 2022 Marion County Budget Ordinance 2021-124 and Ordinance 2022-13 as follows:

Appropriate from Amount
3046 - American Rescue Fund \$50,000.00

 Appropriate to American Rescue Fund –

 Grants-In-Aid – Education Fund (3406-0804)
 Amount

 3046-0804-4005 Vehicles
 \$50,000.00

SECTION 4. It is the intent of Marion County Quorum Court that that appropriation contained herein are to be used only for The School of New Hope to purchase a 2020 Ford Transit T-350 15-passenger van with a 2-year warranty and associated costs for the purposes transporting clients to and from the School of New Hope daily; and this ordinance is only an amendment to the 2022 county operating budget as established by ordinance 2021-124 and Ordinance 2022-13 county operating budgets and other amendments thereto. All other appropriations and policy statements of Ordinance 2021-124 and Ordinance 2022-13 shall remain in full force and effect.

SECTION 5. This appropriation ordinance shall be effective immediately upon the passage by

| ORDINANCE | No. | 2022- |
|-----------|-----|-------|
|-----------|-----|-------|

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13 FOR CALENDAR YEAR 2022 FOR MARION COUNTY, ARKANSAS; TO APPROPRIATE PREMIUMPAY FOR MARION COUNTY EMPLOYEES FROM ARPA FUNDING CONVERTED TO REVENUE REPLACEMENT FUNDS.

Article 1. Affirmation. This Court affirms that Premium Pay is a recommended use of ARPA funding and may be paid retroactive to March 3, 2021 in accordance with the Final rule issued by the U.S. Treasury; and that "premium pay" may be provided to eligible workers that are performing essential work in person. It is further recognized that all Marion County employees are eligible for premium pay in that the Final Rule confirms that "any work performed by an employee of county government involving regular in-person interactions or regular handling of items also handled by others" is premium pay eligible. This Court affirms that the Marion County Courthouse and other county buildings and operations remained open for business during the ongoing Covid pandemic and employees worked "in person: and not remotely. Therefore, this Court declares that premium pay be budgeted and paid to Marion County employees as set forth in this ordinance.

Article 2. Premium Pay. Premium Pay for Marion County employees will be a one-time lump sum payment and will not be incorporated into the base pay of an employee for future salary adjustments. Premium pay is subject to all applicable employee payroll deductions. Premium pay is set at \$2.00 per hours worked in 2021 for a full-time employee that has been employed full-time with Marion County from March 3, 2021 — December 31, 2021 and has remained employed up to and as of the date that premium pay is issued. Any county employee working part-time or hired after March 3, 2021 will be paid a prorated amount as calculated by the Comptroller's office as long as they are currently in the same status as in 2021. To receive premium pay a person must be currently employed by Marion County. The calculation of all premium pay shall be filed in the office of the County Clerk and there kept for public use, inspection, and examination pursuant to § 14-14-907(b).

Article 3. <u>Amendment/Appropriation</u>. The following is an amendment to the 2022 Marion County Budget Ordinance 2021-124 and Ordinance 2022-13 as amended:

| Appropriate From | Amount |
|--|---------------|
| 3046- American Rescue Plan Fund | \$ 245,749.51 |
| Appropriate To | |
| ARPA Revenue Replacement Fund-Employee Premium Pay (1006-0117) | Amount |
| 1006-0117-1006 FICA Matching | \$ 15,139.61 |
| 1006-0117-1007 Retirement Matching | \$ 30,318.80 |
| 1006-0117-1010 Workers Compensation | \$ 2,386,52 |
| 1006-0117-1020 Premium Pay | \$ 197,903.42 |

Article 4. Legislative Intent. It is the intent of the Marion County Quorum Court that the appropriations contained herein are to be used only for county constitutional pandemic compensation and associated payroll expenses; and this ordinance is only an amendment to the 2022 county operating budget as established by Ordinance 2021-124 and Ordinance 2022-13 county operating budget and other amendments thereto. All other appropriations and policy statements of Ordinance 2021-124 and Ordinance 2022-13 shall remain in full force and effect. Article 5. Effective Date. This appropriation ordinance shall be effective immediately upon its passage by the quorum court and approval by the county judge in accordance with Arkansas Code § 14-14-907(f). PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ___day of _____, 2022. APPROVED: John Massey, Marion County Judge Attest: Dawn Moffet, Marion County & Circuit Clerk Sponsor: Justice Rick White, JP #4, Justice Joyce McCalla, JP #9 Date adopted: _____ Votes for:_____Votes against:_____Abstain_____

Present:____Absent___

ORDINANCE No. 2022-

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13 FOR CALENDAR YEAR 2022 FOR MARION COUNTY, ARKANSAS; TO APPROPRIATE ELECTED OFFICIAL PANDEMIC COMPENSATION FOR COUNTY CONSTITUTIONAL OFFICERS.

Article 1. Affirmation. This Court acknowledges and affirms that the Marion County Constitutional Officers work on the front lines in supervising staff and continuing to provide services to the citizens of Marion County during the course of this ongoing Covid pandemic. Each of the seven constitutional officers: (1) County Judge; (2) County/Circuit Clerk; (3) Sheriff; (4) Treasurer; (5) Assessor; (6) Tax Collector; and (7) Coroner have been on the job working in person and providing hands-on supervision of employees, service to constituents, and superintending safety measures. Therefore, this Court declares that "elected official pandemic compensation" be paid to the constitutional offices as set forth in this ordinance.

Article 2. Elected Official Pandemic Compensation. Elected Official Pandemic Compensation will be a one-time lump sum payment and shall not be incorporated into the base pay of a constitutional officer for future salary adjustments. This one-time lump sum payment is subject to all applicable payroll deductions and shall not be construed to be part of a county officer's compensation as defined in Amendment 55, § 5 of the Arkansas Constitution or Arkansas Code Annotated § 14-14-1203(d). Elected Official Pandemic Compensation is set at \$3,344.00 for each county constitutional officer for 2021, payable in 2022. To receive the full Elected Official Pandemic Compensation a county constitutional officer must have been either an employee or officer of Marion County from March 3, 2021 – December 31, 2021 and has remained in the elected position up to and including the day payment is made.

Article 3. Amendment/Appropriation. The following is an amendment to the 2022 Marion County Budget Ordinance 2021-124 and Ordinance 2022-13 as amended:

| Appropriate From | Amount |
|---|-------------|
| 1005- Coronavirus Relief Fund | \$21,027.38 |
| Appropriate To Elected Pandemic Compensation Fund (1005-0118) | Amount |
| 1005-0118-1001 Full Time | \$16,720.00 |
| 1005-0118-1006 FICA Matching | \$ 1,279.08 |
| 1005-0118-1007 Retirement Matching | \$ 2,979.50 |
| 1005-0118-1010 Workman's Compensation | \$ 48.80 |
| Total | \$21,027.38 |

Article 4. Legislative Intent. It is the Intent of the Marion County Quorum Court that the appropriations contained herein are to be used only for county for county constitutional officer

pandemic compensation and associated payroll expenses; and this ordinance is only an amendment to the 2022 county operating budget as established by Ordinance 2021-124 and Ordinance 2022-13 county operating budget and other amendments thereto. All other appropriations and policy statements of Ordinance 2021-124 and Ordinance 2022-13 shall remain in full force and effect.

Article 5. Effective Date. This appropriation ordinance shall be effective immediately upon its passage by the quorum court and approval by the county judge in accordance with Arkansas Code § 14-14-907(f).

| code à 1 | 4-14-30/(1). | |
|------------|--|----|
| PASSED A | AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on thisda , 2022. | ij |
| APPROVE | ED; | |
| | John Massey, Marion County Judge | |
| Attest: | | |
| | Dawn Moffet, Marion County & Circuit Clerk | |
| Sponsor: | Justice Rick White, JP #4; Joyce McCalla, JP #9 | |
| Date adop | oted: | |
| Votes for: | Votes against:Abstain | |
| Present:_ | Absent | |
| | | |

| APPROPRIATION ORDINANCE 2022 | - |
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BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AMENDMENT TO THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13, TO APPROPRIATE FUNDS FROM AMERICAN RESCUE FUND (3046) TO AMERICAN RESCUE FUND – WATER RESCUE FUND (3046-0504). THE TOTAL AMOUNT WILL BE \$61,566.09.

SECTION 1. This Court affirms that the purchase of water rescue equipment and supplies is a recommended use of ARPA funding in accordance with the Final rule issued by the U.S. Treasury; and that this equipment is vital in the ongoing Covid pandemic. Therefore, this Court declares that the purchase of equipment to be used for E-911 emergency services be budgeted as set forth in this ordinance.

SECTION 2. Marion County Emergency Rescue is a non-profit 501 (c) (3) all volunteer organization with the mission of to provide specialized rescue operations for the citizens of Marion County and the State of Arkansas.

SECTION 3. The following is an amendment to the 2022 Marion County Budget Ordinance 2021-124 and Ordinance 2022-13 as follows:

| Appropriate from | Amount |
|--|---------------|
| 3046 - American Rescue Fund | \$61,566.09 |
| Amprensiate to American Decrees Fund | |
| Appropriate to American Rescue Fund – | |
| Water Rescue Fund (3406-0504) | <u>Amount</u> |
| 3046-0504-2001 General Supplies | \$ 6,020.01 |
| 3046-0504-3009 Other Professional Services | \$ 1,595.00 |
| 3046-0504-4004 Machinery & Equipment | \$22,679.29 |
| 3046-0504-4005 Vehicles | \$31,271.80 |

SECTION 4. It is the intent of Marion County Quorum Court that that appropriation contained herein are to be used only for Marion County Emergency Rescue to purchase water rescue equipment and supplies for the purposes of providing specialized rescue operations for the citizens of Marion County and the State of Arkansas; and this ordinance is only an amendment to the 2022 county operating budget as established by ordinance 2021-124 and Ordinance 2022-13 county operating budgets and other amendments thereto. All other appropriations and policy statements of Ordinance 2021-124 and Ordinance 2022-13 shall remain in full force and effect.

| the quorum court and approv 14-14-907(f). | ed by the county judge in accord | dance with Arkansas Code Ann. |
|---|----------------------------------|---|
| | BY THE QUORUM COURT OF, 2022. | Marion County, Arkansas on this |
| APPROVED | | |
| John Massey, M | larion County Judge | |
| Attest: | County & Circuit Clerk | |
| Sponsor: Justice Mike Scrime | · | JP #2; Justice Rick White, JP #4. JP #9. |
| Date adopted: | | |
| Votes For: | Votes Against: | _ Abstain: |
| Present: | Absent: | |

SECTION 5. This appropriation ordinance shall be effective immediately upon the passage by

| Orumanice susse | Orc | finance | 2022- |
|-----------------|-----|---------|-------|
|-----------------|-----|---------|-------|

AN ORDINANCE ESTABLISHING THE ADDITIONAL COMPENSATION STRUCTURE FOR THE DEPUTIES OF THE MARION SHERIFF'S OFFICE AMENDING ORDINANCE 2018-4 IDENTIFIED AS THE MARION COUNTY PERSONNEL POLICY TO INCLUDE COMPENSATION FOR CERTIFIED LAW ENFORCEMENT OFFICERS WHO HAVE ATTAINED LAW ENFORCEMENT CERTIFICATION AS DEFINED BY THE ARKANSAS COMMISSION ON LAW ENFORCEMENT STANDARDS.

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKKANSAS:

Article 1. The Marion County Personnel Policy is amended as follows:

Under the Employee Benefits and Compensation portion of the Personnel Policy, the following will be added:

"Certified Law Enforcement Officer Additional Salary Payments."

All full-time Certified Law Enforcement Officers employed by the Marion County Sheriff's Department shall receive additional per annum compensation of \$300.00 per certificate who have obtained law enforcement certification as defined by the Arkansas Commission on Law Enforcement Standard and Training for the attainment of the "Basic Certificate", "General Certificate", "Intermediate Certificate", "Advanced Certificate", and the "Senior Certificate". The additional compensation shall be payable starting on the January 1st each year following receipt of said certificate(s). A copy of the certificate(s) must be filed with the County Clerk to receive the additional compensation.

Article 2. The award of an additional salary payment under this section is contingent upon the existence of sufficient funding independent of funding specifically set aside for other programs within the Marion County Sheriff's Department. These certificate pay payments shall be payable out of Fund 3018 – County Detention Facility Fund subject to fund availability pursuant to §12-41-505 Arkansas Code Annotated.

Article 3. Severability Clause: If any provision or article of this Ordinance is held invalid by a court of competent jurisdiction, such invalidity shall not affect other provisions and articles of this Ordinance, and to such end the provisions and articles of the Ordinance are declared severable.

Article 4. All county employees and elected officials involved herein are directed to prepare any documentation necessary and to perform all duties necessary to effectuate this ordinance.

| approved: |
|---------------------------------------|
| ohn Massey, Marion County Judge |
| attest: |
| Dawn Moffet, County and Circuit Clerk |

Sponsored By: Justice Rick White

Ordinance 2022-

Be it enacted by the Quorum Court of Marion County, Arkansas; an Ordinance to be entitled:

An Ordinance levying taxes for the various taxing units of Marion County for the Tax Year 2022 for calendar year 2023.

Article 1. The following County, Municipal and School real estate taxes and levied by the Quorum Court of Marion County, Arkansas.

| County Charges | Real Estate Taxes | Personal Property |
|----------------|-------------------|-------------------|
| County General | 5 Mills | 5 Mills |
| County Road | 3 Mills | 3 Mills |
| County Library | .9 Mills | .9 Mills |
| Total Mills | 8.9 Mills | 8.9 Mills |

Fire Protection Tax (commonly referred to as Timber Tax) \$.15 per acre (Acts 865 and 1039)

| Schools | Real Estate Taxes | Personal Property |
|--|---|---|
| Ozark Mountain School | 36.50 Mills | 36.50 Mills |
| Yellville-Summit (#4) | 36.98 Mills | 36.98 Mills |
| Flippin (#26) | 36.40 Mills | 36.40 Mills |
| Mtn. Home (MH #9) | 32.16 Mills | 32.16 Mills |
| Marshall (Searcy #17) | 36.55 Mills | 36.55 Mills |
| Lead Hill (Boone Co. #4) | 39.00 Mills | 39.00 Mills |
| | | |
| Cities | Real Estate Taxes | Personal Property |
| Cities City of Pyatt General | Real Estate Taxes 5.0 Mills | |
| | | 5.0 Mills |
| City of Pyatt General | 5.0 Mills | 5.0 Mills 5.0 Mills |
| City of Pyatt General City of Yellville General | 5.0 Mills 5.0 Mills | 5.0 Mills |
| City of Pyatt General City of Yellville General City of Yellville Fireman Pension | 5.0 Mills 5.0 Mills 1.0 Mills | 5.0 Mills 5.0 Mills 1.0 Mills 4.8 Mills |
| City of Pyatt General City of Yellville General City of Yellville Fireman Pension City of Summit General | 5.0 Mills 5.0 Mills 1.0 Mills 4.8 Mills | 5.0 Mills 5.0 Mills 1.0 Mills 4.8 Mills 1.8 Mills |
| City of Pyatt General City of Yellville General City of Yellville Fireman Pension City of Summit General City of Flippin General | 5.0 Mills 5.0 Mills 1.0 Mills 4.8 Mills 1.8 Mills | 5.0 Mills 5.0 Mills 1.0 Mills 4.8 Mills |

Article 2. If any provision or article of this Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

Article 3. It is hereby declared this Ordinance is necessary for Marion County to comply with State Law and to protect the welfare, health and safety, and property of the people of Marion County.

| Signed: John Massey, County Judge | |
|---|--|
| Attest: Dawn Moffet, County & Circuit Clerk | |
| Date: | |
| Sponsored by: Justice White, Scrima | |
| For: Against: Abstain: | |
| Present: Absent: | |

APPROPRIATION ORDINANCE 2022-

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13 FOR CALENDAR YEAR 2022 FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS FOR PAYROLL ADJUSTMENTS.

SECTION 1. This appropriation is for the transfer of funds to for payroll purposes in various funds under the supervision of the County Judge.

SECTION 2. Appropriate money of in the amount of \$59,286.00 from the following funds:

| Appropriate From 1000-County General Fund | <u>Amount</u> \$59,286.00 |
|---|------------------------------|
| Appropriate To County Judge Fund (1000-0100) | Amount |
| 1000-0100-1001 Salaries, Full-Time | \$34,425.00 |
| 1000-0100-1005 Overtime & Other Premium Pay | \$933.00 |
| 1000-0100-1006 Social Security Matching | \$2,279.00 |
| 1000-0100-1007 Retirement Match | \$4,291.00 |
| 1000-0100-1008 Noncontributory Matching | \$3,810.00 |
| 1000-0100-1010 Workmen's Compensation | \$95.00 |
| 1000-0100-1016 Life Insurance | \$22.00 |
| 1000-0100-1017 Extra Compensation | \$536.00 |
| Appropriate To Courthouse Maintenance Fund (1000-0108) | Amount |
| 1000-0108-1001 Salaries, Full-Time | \$6,337.00 |
| 1000-0108-1006 Social Security Matching | \$330.00 |
| 1000-0108-1007 Retirement Match | \$398.00 |
| 1000-0108-1008 Noncontributory Matching | \$547.00 |
| 1000-0108-1009 Health Insurance Match | \$1,715.00 |
| 1000-0108-1010 Workmen's Compensation | \$113.00 |
| 1000-0108-1016 Life Insurance | \$15.00 |
| 1000-0108-1017 Extra Compensation | \$178.00 |
| Appropriate To Office of Emergency Management/Safety Fund (1000-0500) | Amount |
| 1000-0500-1007 Retirement Match | \$576.00 |
| 1000-0500-1008 Noncontributory Matching | \$658.00 |
| 1000-0500-1016 Life Insurance | \$10.00 |
| 1000-0500-1017 Extra Compensation | \$206.00 |
| Appropriate To Veteran Services Fund (1000-0800) | Amount |
| 1000-0800-1002 Salaries, Part-Time | \$1,717.00 |
| 1000-0800-1006 Social Security Matching | \$85.00 |
| 1000-0800-1010 Workmen's Compensation | \$10.00 |

SECTION 3. Appropriate money of in the amount of \$23,486.00 from the following funds:

| Appropriate From | Amount |
|---------------------------------|-------------|
| 1802-Sales Tax Solid Waste Fund | \$23,486.00 |

| Appropriate To Sales Tax Solid Waste Fund (1802-0700) | Amount |
|---|-------------|
| 1802-0700-1001 Salaries, Full-Time | \$15,856.00 |
| 1802-0700-1006 Social Security Matching | \$944.00 |
| 1802-0700-1007 Retirement Match | \$382.00 |
| 1802-0700-1008 Noncontributory Matching | \$2,136.00 |
| 1802-0700-1010 Workmen's Compensation | \$3,259.00 |
| 1802-0700-1011 Unemployment Compensation | \$48.00 |
| 1802-0700-1016 Life Insurance | \$29.00 |
| 1802-0700-1017 Extra Compensation | \$832.00 |

SECTION 4. Appropriate money of in the amount of \$136,129.00 from the following funds:

| Appropriate From | <u>Amount</u> |
|-----------------------|---------------|
| 2000-County Road Fund | \$136,129.00 |

| Appropriate To Road Department Fund (2000-0200) | Amount |
|---|-------------|
| 2000-0200-1001 Salaries, Full-Time | \$89,869.00 |
| 2000-0200-1006 Social Security Matching | \$4,947.00 |
| 2000-0200-1007 Retirement Match | \$2,649.00 |
| 2000-0200-1008 Noncontributory Matching | \$16,079.00 |
| 2000-0200-1010 Workmen's Compensation | \$12,932.00 |
| 2000-0200-1011 Unemployment Compensation | \$4,390.00 |
| 2000-0200-1013 Car Allowance | \$67.00 |
| 2000-0200-1016 Life Insurance | \$127.00 |
| 2000-0200-1017 Extra Compensation | \$5,069.00 |

SECTION 5. Appropriate money of in the amount of \$77,287.00 from the following funds:

| Appropriate From | Amount |
|------------------------------|-------------|
| 3020- Marion County 911 Fund | \$77,287.00 |

| Appropriate To E-911 Fund (3020-0501) | Amount |
|---|-------------|
| 3020-0501-1001 Salaries, Full-Time | \$60,875.00 |
| 3020-0501-1006 Social Security Matching | \$4,382.00 |
| 3020-0501-1007 Retirement Match | \$4,279.00 |
| 3020-0501-1008 Noncontributory Matching | \$5,468.00 |
| 3020-0501-1010 Workmen's Compensation | \$598.00 |
| 3020-0501-1016 Life Insurance | \$66.00 |
| 3020-0501-1017 Extra Compensation | \$1,619.00 |

SECTION 6. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 7. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

| | ND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on thisday of, 2022. |
|-------------|---|
| APPROVED |): |
| | John Massey, Marion County Judge |
| Attest: | |
| | Dawn Moffet, Marion County & Circuit Clerk |
| Sponsor: | Mike Scrima, JP #1; Marty Nickels, JP #2; Rick White, JP #4; Claudia Brigham, JP #8 |
| Date adopt | ted: |
| Votes for:_ | Votes against:Abstain |
| Present: | Absent |

APPROPRIATION ORDINANCE 2022-

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2021-124 AND ORDINANCE 2022-13 FOR CALENDAR YEAR 2022 FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS FOR PURCHASE OF COUNTY ROAD MAPS FOR PUBLIC USE.

SECTION 1. This appropriation is for the transfer of funds for the payment of the creation and publishing of new, folded road maps featuring roads of Marion County, Arkansas for public use.

SECTION 2. Appropriate money of in the amount of \$4,320.00 from the following fund:

| Appropriate From | Amount |
|--|-------------------------------------|
| 1000-County General Fund | \$4,320.00 |
| Appropriate To County Judge Fund (1000-0100) | Amount |
| 1000-0100-2001 General Office | \$4,320.00 |
| SECTION 3. All county employees and elected officials involved I necessary to effectuate the transfer and purchase described about | |
| SECTION 4. This Ordinance is herein enacted as an appropriation immediately. | n Ordinance and therefore effective |
| PASSED AND APPROVED BY THE QUORUM COURT OF Marion Co | unty, Arkansas on thisday of |
| APPROVED: | |
| John Massey, Marion County Judge | |
| Attest: | |
| Dawn Moffet, Marion County & Circuit Clerk | |
| Sponsor: Mike Scrima, JP #1; Marty Nickels, JP #2; Rick Whit | e, JP #4; Claudia Brigham, JP #8 |
| Date adopted: | |
| Votes for:Votes against:Abstain | |
| Present:Absent | |

Be It Enacted By the Quorum Court of Marion County, State of Arkansas:

An Ordinance to Establish a County General Sub-Fund to be called the Local Assistance Tribal Consistency Fund (LATC); and to Declare an Emergency.

Article 1. Affirmation. It comes before this Court that there is a need to establish a County General sub-fund on the books of the county to track Local Assistance and Tribal Consistency Fund revenues made available to "eligible revenue sharing counties" under the American Rescue Plan Act (ARPA). This Court recognizes and affirms the need for such a fund to properly account for and control all such revenues allowed and expenditures made.

Article 2. <u>Establishment of Fund</u>. There is hereby created on the books of the Marion County Treasurer and the books of the Marion County Clerk or Comptroller a County General sub-fund to be known as the Local Assistance Tribal Consistency Fund or more commonly referred to as the LATC Fund. The fund number is **1007** and the revenue code is **7112** as assigned by Arkansas Legislative Audit. Any transfer codes; office/department codes; and expenditure codes are to be assigned locally using the County Financial Management System per the direction of Arkansas Legislative Audit.

Article 3. Operation of Fund. The LATC Fund is subject to all the normal county budgeting, appropriation and expenditure regulations of Title 14 of Arkansas Code Annotated and the County Financial Management System. In accordance with the American Rescue Plan Act the LATC funds are available for any governmental purpose other than a lobbying activity. LATC funds can be treated like general revenue funds or PILT payments. Proper records and documentation must be maintained on the use of these funds for the annual Obligation and Expenditure Report until all funds are expended and for federal audit purposes.

Article 4. Emergency Clause. It is found by this Court that the receipt of LATC funding is imminent making it necessary to establish the Local Assistance and Tribal Consistency Fund in order to properly track the revenue and appropriated expenditures. Therefore, an emergency is declared to exist

| and approval. |
|---|
| PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on thisday of, 2022. |
| APPROVED: John Massey, Marion County Judge |
| Attest: Dawn Moffet, Marion County & Circuit Clerk |
| SPONSOR: Budget Committee |
| Date adopted: |
| Votes for: Votes against Abstain |
| Present: Absent |

and this ordinance shall be in full force and effect from the date of passage

| RESOLUTION | 2022- |
|-------------------|-------|
|-------------------|-------|

Be it resolved by the Quorum Court of Marion County, State of Arkansas, a resolution authorizing Marion County Judge to explore using Anstaff Bank as he has obtained bids for financing of four (4) Sany SMG200C-8 Motor Grader priced at \$196,048.00 per grader.

Whereas, currently Marion County has returned four (4) leased graders and are in need of replacing them.

Whereas, the Quorum Court would consider the purchase of four (4) Sany SMG200C-8 Motor Graders priced at \$196,048.00 per grader. The Quorum Court authorizes the County Judge of Marion County, Arkansas to explore using Anstaff Bank as he has obtained bids for financing of said graders.

Now, therefore, be it resolved by the Quorum court of Marion County, Arkansas:

Section 1. That the Quorum Court feels it is in the best interest of the county to purchase four (4) graders.

Section 2. That the Marion County Judge is hereby authorized to explore using Anstaff Bank as he has obtained bids for financing of four (4) Sany SMG200C-8 Motor Graders for \$196.048.00.

| THE RESOLUTION ADOPTED IN REGUL | AR SESSION | |
|--|----------------------|-----------------------------|
| | Date | |
| APPROVED: | | — <u>.</u> |
| ATTEST: | , uddge | |
| Dawn Moffet, County & Circuit C | lerk | |
| Sponsor: Mike Scrima, JP #1; Marty Nickels, JF Budget Committee Date Adopted: | 9 #2; Rick White, JP | #4; Claudia Brigham, JP #8, |
| Votes For: Votes Against: | Abstain: | Present: |