

MARION COUNTY QUORUM COURT AGENDA

The regular meeting of the Marion County Quorum Court will be held at 6 p.m. on Tuesday, March 8, 2022.

The Agenda Includes:

Call to Order

Invocation

Pledge of Allegiance

Minutes

Treasurer's Report

Assessor's Report

Collector's Report

OEM Report

E-911 Report

Grant Report

Law Enforcement Reports

Library Report

Fair Board Report

Road Report

Quarry Report

Solid Waste Report

Fire Chief's Report

Planning Commission – Quarterly

Budget and Personnel Committee

Law Enforcement Committee

Solid Waste Committee

Procedures and Management Committee

Old Business:

New Business:

1. Ordinance – Assessor's Office – Funds Deposit – Sponsored by Justice White
2. Ordinance – Health Department – Building Repairs – Sponsored by Justice McCalla, Brigham and Scrima
3. Ordinance – Personnel Policy – Library Work Hours – Sponsored by Justice McCalla, Brigham and Nickels
4. Ordinance – Generators – Sponsored by Justices McCalla, Vancuren and Nickels
5. Ordinance – Amended Budget – Sponsored by the Budget Committee (Not included in packet).
6. Ordinance – Clean Up Ordinance – Sponsored by Justice McCallap
7. Announcements

MARION COUNTY QUORUM COURT MINUTES

February 8, 2022

The Marion County Quorum Court held their monthly meeting beginning at 6 p.m.

County Judge Massey presided over the meeting. All Justices were present, with the exception of Justice Underwood. Justice Shipman gave the invocation and Justice Madden led the pledge.

The minutes and all reports were approved. During the OEM report, Dwayne McFarland announced that the Community Building would be open to the public as needed in severe weather situations.

Old Business:

New Business:

A motion to read all the ordinances by title only was made by Justice Madden and seconded by Justice McCalla. The motion passed unanimously by voice vote.

Ordinance 2022-2 – Library – Grant – sponsored by Justices McCalla, Brigham and Shipman. The Library received a grant from the Arkansas State Library CARES act. This ordinance moves \$74544.00 from fund 3047 County Library ARP Fund and \$13.00 from fund 3554 Library Grant, into 3008 Library Fund, into the line items for Books and Media and General Office Supplies. These transfers will ultimately close these funds. The motion to adopt was made by Justice McCalla and seconded by Justice Nickels. The motion passed unanimously.

Ordinance 2022-3 – Collector's Office – Refund – Sponsored by Justice McCalla. This Ordinance refunds \$41.53 to Corelogic Mortgage Company. The motion to adopt was made by Justice Madden and seconded by Justice McCalla. The motion passed unanimously.

Ordinance 2022-4 – Road Department – Payoff Grader – Sponsored by Justice White. This ordinance allows for the payoff of a 2021 Caterpillar 150 JOY 17 Motor Grader, S/N ENJ00127 through Arvest Bank. The amount of the payoff for the principal is \$227765.82 and for the interest 487.17. The motion to adopt was made by Justice Madden and seconded by Justice McCalla. The motion passed unanimously.

Ordinance 2022-5 – Road Department – Payoff Tractor – Sponsored by Justice Scrima. This ordinance allows for the payoff of a 2020 John Deere 6110M Cab

Tractor, S/N 1L06110MPKH952613 through Anstaff Bank. The amount of the payoff for the principal is \$117334.24 and for the interest 244.90. The motion to adopt was made by Justice Madden and seconded by Justice McCalla. The motion passed unanimously.

Ordinance 2022-6 – Court Security Grant – Sponsored by Justice Shipman. A check was received for Court Security. Marion County received a grant for Court Security from the Arkansas Administrative office of the Courts, in the amount of \$9455.66. This ordinance allows for the monies to be added to the fund 3567 Court Security Grant and be appropriated. The Treasurer is also authorized to transfer \$2615.39 to cover costs not covered by the grant. The motion to adopt was made by Justice McCalla and seconded by Justice Nickels. The motion passed unanimously.

Ordinance 2022-7 – eCrash Grant - Sponsored by Justice Madden. This ordinance appropriates money in the amount of \$105950.00 from the 1005 Coronavirus Relief fund. These funds are needed to cover the cost of purchase and installation of computers and associated equipment for law enforcement vehicles until federal funds are reimbursed from the Arkansas State Police. The Sheriff's office has been awarded a Federal eCrash grant in the amount of \$93355.00 which is 90% of the cost of the projects. Marion County is responsible for the remaining 10% in the amount of \$10595.00. The motion to adopt was made by Justice McCalla and seconded by Justice Nickels. The motion passed unanimously.

Ordinance 2022-8 – Courthouse Maintenance – Overtime – Sponsored by Justice Nickels. This ordinance directs the Comptroller to create a new line item in 1000-0108 as 1000-0108-1005 Overtime. The motion to adopt was made by Justice Vancuren and seconded by Justice McCalla. The motion passed unanimously.

Justice White had asked to be placed on the agenda in order to discuss the Metro board meeting on March 3. Justice White volunteered to represent the Quorum Court at the meeting. The motion passed unanimously.

Linda Vincent gave the annual report for the Have a Heart Shelter. She thanked all the volunteers who make this project doable.

Judge Massey announced the appointment of Alesia Owen to the Library Board.

Sheriff Evans announced that Dawn Flippin would be leaving employment at the Sheriff's office on March 3. Justice Madden made a motion to allow the Sheriff to hire someone in that position. Justice Brigham stated that this needed to go in front of the Personnel Committee with a letter of resignation. Justice Scrima wants

to see a job description and to know what the pay rate would be, as it shouldn't be the same as the current pay.

There will be a budget meeting on Thursday, February 17 at 5:30 p.m. at the Annex.

The meeting was adjourned.

Approved: _____
John Massey, County Judge

Date: _____

Attest: _____
Dawn Moffet, County & Circuit Clerk

General Ledger Balances by Fund -- Month 2 (FY2022)

3/1/2022 9:51 AM
Report Code: 3 - Full

Parameters: Date Range: 2/1/2022-2/28/2022 Selected Funds: 111 ☒ Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
1000 County General Fund	1,538,976.64	38,174.18	12,592.44	2,111.25	30,445.05	0.00	0.00	(145,248.11)	(65,300.00)	0.00	(1,231.48)	0.00	1,410,519.97
1005 Coronavirus Relief Fund	629,306.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629,306.03
1800 Sales Tax-Law Enforcement	87.77	28,455.97	8,401.49	65,300.00	0.00	0.00	0.00	(75,874.25)	0.00	0.00	(569.12)	0.00	25,801.86
1801 Sales Tax-County Road	561,549.19	60,977.08	0.00	0.00	0.00	0.00	0.00	(25,877.33)	(3,048.86)	0.00	(1,219.54)	0.00	592,380.54
1802 Sales Tax-Solid Waste/Recycling	387,245.97	29,773.72	2,802.50	0.00	0.00	0.00	0.00	(34,209.59)	0.00	0.00	(595.48)	0.00	385,017.12
1803 Sales Tax-Fire Departments	41,780.29	17,615.60	0.00	3,048.86	0.00	0.00	0.00	(1,244.92)	(3,048.86)	0.00	(352.31)	0.00	57,798.66
2000 County Road Fund	1,545,373.12	134,594.14	19,347.54	0.00	14,774.64	0.00	0.00	(542,763.73)	0.00	0.00	(2,953.90)	0.00	1,168,371.81
2003 Additional Motor Fuel Tax Fund (Act 416 of	99,786.52	10,264.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(205.28)	0.00	109,845.41
3000 Treasurers Automation Fund	16,863.60	0.00	0.00	880.08	0.00	0.00	0.00	(7,313.04)	0.00	0.00	0.00	0.00	10,430.64
3001 Collectors Automation Fund	165,896.18	0.00	409.23	0.00	0.00	0.00	0.00	(6,145.31)	0.00	0.00	0.00	0.00	160,160.10
3002 Circuit Crt Automation	76,063.18	590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.80)	0.00	76,641.38
3003 Dist Crt Automation Fund	34,556.55	93.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.87)	0.00	34,648.05
3004 Assessors PTRF Amend 79	14,021.65	0.00	0.00	0.00	0.00	0.00	0.00	(2,900.00)	0.00	0.00	0.00	0.00	11,121.65
3006 County Clerk/Recorder Fund	221,399.36	13,917.50	782.10	0.00	0.00	0.00	0.00	(5,536.76)	0.00	0.00	(278.35)	0.00	230,283.85
3008 County Library Fund	368,074.97	1,314.84	1,950.76	74,567.00	5,036.88	0.00	0.00	(17,232.90)	0.00	0.00	(100.73)	0.00	433,610.82
3009 Transfer Station Fee's	131,703.34	9,632.20	0.00	0.00	0.00	0.00	0.00	(648.00)	0.00	0.00	(178.27)	0.00	140,509.27
3010 County Clerks Cost Fund	2,606.68	28.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.20)	0.00	(0.56)	0.00	2,615.92
3011 Reappraisal Cost Fund	10,529.17	0.00	0.00	0.00	0.00	0.00	0.00	(10,529.17)	0.00	0.00	0.00	0.00	0.00
3012 Child Support Fees ACA	4,025.89	432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.64)	0.00	4,449.25
3014 Communications Facility & Equipment Fun	57,576.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,576.42
3016 Breathlizer	31,475.58	0.00	0.00	288.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,764.35
3018 County Detention Facility Fund	402,835.31	565.00	4,431.66	0.00	0.00	0.00	0.00	(54,663.67)	0.00	0.00	(11.30)	0.00	353,157.00
3019 Boating Safety (Emergency)	24,207.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,207.25
3020 Marion County 911	98,273.89	2,352.19	4,226.63	3,048.86	0.00	0.00	0.00	(35,620.05)	0.00	0.00	(47.04)	0.00	72,234.48
3023 Fire Equip. & Training (Act 833)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3024 Public Defender Fund	9,518.88	354.79	0.00	1,155.09	0.00	0.00	0.00	(1,032.36)	0.00	0.00	0.00	0.00	9,996.40
3025 Victim Witness Coordinator	28,828.08	0.00	524.87	4,216.12	0.00	0.00	0.00	(3,330.72)	0.00	0.00	0.00	0.00	30,238.35
3027 Drug Enforcement Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3028 Drug Fund (Court Order)	776.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.21

Marion County Treasurer

General Ledger Balances by Fund -- Month 2 (FY2022)

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3029 Public Safety Fund (Act 988)	19,157.92	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.60)	0.00	19,187.32
3031 Juvenile Probation	31,142.04	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)	0.00	31,485.04
3035 County Admin. of Justice (Law Library)	28,411.78	0.00	0.00	115.51	0.00	0.00	0.00	(462.20)	0.00	0.00	0.00	0.00	28,065.09
3036 Recycling Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3037 Sales Tax-Airport Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3042 Assessor's Late Assessment Fee	3,331.30	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	(0.26)	0.00	3,344.04
3046 American Rescue Plan	1,131,529.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,093.05)	0.00	0.00	0.00	1,129,436.27
3047 County Library ARP Fund	74,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(74,554.00)	0.00	0.00	0.00	0.00
3051 Transfer Station Waste Tire Fund	502.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.09
3088 Library State Aid	217,412.67	0.00	0.00	0.00	0.00	0.00	0.00	(9,211.00)	0.00	0.00	0.00	0.00	208,201.67
3402 Planning Board	9,255.30	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)	0.00	0.00	0.00	0.00	9,253.80
3403 Co Bldgs Improvement Fund	384,485.99	0.00	0.00	0.00	0.00	0.00	0.00	(2,772.80)	(2,615.39)	0.00	0.00	0.00	379,097.80
3404 Drug Fund (Restitution) MCSO	2,335.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,335.99
3405 Metro/Law Enforcement	25,823.98	13,338.21	1,117.25	0.00	0.00	0.00	0.00	(8,969.39)	0.00	0.00	(266.76)	0.00	31,043.29
3406 Corp Of Engineers	10.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.17
3407 Building Permits & Inspection Fee's	4,000.00	825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,825.00
3501 FEMA 1819-DRAR-Project #1(plan closeout	16.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.91
3507 Recycling For Marion County-Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3510 Courthouse Restore-Grant	10.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.97
3511 Law Enforcement-Grant	1,820.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,820.25
3513 Disaster Fund-Civil Defense Grant	615.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.84
3554 Library Grant	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
3555 Court Security Grant	9,460.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,460.10)	0.00	0.00	0.00	0.00
3556 Fair Board Commerical Bldg.-Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3558 SemahTronix-E.D.-Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3559 Transfer Station Electronic Grant	17,599.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,599.86
3560 Library Tech. Laptops-Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3561 Oakland/Promiseland State Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3562 Peel Fire Department State Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Marion County Treasurer

General Ledger Balances by Fund -- Month 2 (FY2022)

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3563 AAC Auto. Records Sys. Fund (2021)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3564 CIP Data Grant	1,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532.00
3565 Blue & You (OEM)	414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.00
3566 Blue & You (911)	170.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.84
3567 Security Update-Grant	1,957.82	0.00	16,425.59	12,075.49	0.00	0.00	0.00	(16,425.59)	0.00	0.00	0.00	0.00	14,033.31
3568 Sheriff's Office-Walmart Grant	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
3569 Library-DVD Shelves-Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3570 Sheriff's Office-Canine	1,151.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,151.85
3571 Arvest Foundation-Body Cameras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3572 Local Law Enforcement Block Grant (Sherif	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3573 Advanced Marine Performance, LLC. (Vexu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000 Treasurer's Commission Fund	188,931.64	0.00	0.00	0.00	0.00	8,800.78	0.00	0.00	(880.08)	0.00	0.00	0.00	196,852.34
6002 Current Taxes (Collector)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6003 Property Tax Relief Tru	50,980.31	209,062.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(200,700.18)	0.00	0.00	59,342.82
6004 Delinquent Personal Tax	0.00	22,780.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22,780.23)	0.00	0.00	0.00
6005 Delinquent Real Estate	0.00	37,675.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37,675.34)	0.00	0.00	0.00
6006 Timber Tax (Arkansas Fo	(277.46)	0.00	0.00	0.00	171.35	0.00	0.00	(1.39)	0.00	0.00	(3.43)	0.00	(110.93)
6007 Land Commissioner	0.00	2,599.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,599.63)	0.00	0.00	0.00
6009 County Law Library ACA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6010 Transfer in From Admin. of Justice	0.00	17,652.52	0.00	0.00	0.00	0.00	0.00	(11,789.26)	(5,775.49)	0.00	(87.77)	0.00	0.00
6011 Interest Fund	0.00	3,390.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,390.43
6012 AR Game & Fish-ACA 15-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6016 Fire Equipment & Training (Act 833)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6017 County Sheriff's Office Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6401 Ozark Solid Waste	0.00	0.00	0.00	0.00	162.00	0.00	0.00	(162.00)	0.00	0.00	0.00	0.00	0.00
6500 Bruno Fire Dept	0.00	0.00	0.00	0.00	289.06	0.00	0.00	(289.06)	0.00	0.00	0.00	0.00	0.00
6501 Pyatt Fire Dept	0.00	0.00	0.00	0.00	135.97	0.00	0.00	(135.97)	0.00	0.00	0.00	0.00	0.00
6502 Ralph Caney Fire Dept	0.00	0.00	0.00	0.00	135.97	0.00	0.00	(135.97)	0.00	0.00	0.00	0.00	0.00
6503 Summit Rural Fire Dept	0.00	0.00	0.00	0.00	50.36	0.00	0.00	(50.36)	0.00	0.00	0.00	0.00	0.00

Marion County Treasurer

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6504 Yellville Rural Fire De	0.00	0.00	0.00	0.00	108.27	0.00	0.00	(133.27)	0.00	0.00	0.00	0.00	(25.00)
6505 Rea Valley Fire Protection District	0.00	0.00	302.16	0.00	302.15	0.00	0.00	(604.31)	0.00	0.00	0.00	0.00	0.00
6506 Oakland-Promiseland Fire Dist.	0.00	0.00	0.00	0.00	745.30	0.00	0.00	(745.30)	0.00	0.00	0.00	0.00	0.00
6507 Lakeway VFD	(109.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(109.32)
6508 Peel Rural Fire Department	0.00	0.00	0.00	0.00	161.15	0.00	0.00	(161.15)	0.00	0.00	0.00	0.00	0.00
6610 City of Bull Shoals-General	0.00	0.00	0.00	0.00	2,403.49	0.00	0.00	(2,355.42)	0.00	0.00	(48.07)	0.00	0.00
6611 City of Bull Shoals-Street	0.00	0.00	0.00	0.00	1,030.12	0.00	0.00	(1,009.51)	0.00	0.00	(20.61)	0.00	0.00
6612 City of Bull Shoals-Fire	0.00	0.00	0.00	0.00	1,030.12	0.00	0.00	(1,009.51)	0.00	0.00	(20.61)	0.00	0.00
6620 City of Flippin-General	0.00	0.00	0.00	0.00	563.92	0.00	0.00	(552.64)	0.00	0.00	(11.28)	0.00	0.00
6621 City of Flippin-Street	0.00	0.00	460.42	0.00	470.02	0.00	0.00	(921.04)	0.00	0.00	(9.40)	0.00	0.00
6622 City of Flippin-Fire	0.00	0.00	0.00	0.00	125.34	0.00	0.00	(122.83)	0.00	0.00	(2.51)	0.00	0.00
6630 City of Pyatt-General	0.00	0.00	0.00	0.00	199.61	0.00	0.00	(195.61)	0.00	0.00	(4.00)	0.00	0.00
6631 City of Pyatt-Street	0.00	0.00	0.00	0.00	59.94	0.00	0.00	(58.74)	0.00	0.00	(1.20)	0.00	0.00
6640 City of Summit-General	0.00	0.00	0.00	0.00	356.27	0.00	0.00	(349.15)	0.00	0.00	(7.12)	0.00	0.00
6641 City of Summit-Street	0.00	0.00	0.00	0.00	111.38	0.00	0.00	(109.16)	0.00	0.00	(2.22)	0.00	0.00
6650 City of Yellville-General	0.00	0.00	1,122.19	0.00	1,145.30	0.00	0.00	(2,244.58)	0.00	0.00	(22.91)	0.00	0.00
6651 City of Yellville-Street	0.00	0.00	0.00	0.00	343.69	0.00	0.00	(336.82)	0.00	0.00	(6.87)	0.00	0.00
6652 City of Yellville-Fire	0.00	0.00	0.00	0.00	229.06	0.00	0.00	(224.47)	0.00	0.00	(4.59)	0.00	0.00
6700 Flippin School District	0.00	59,053.03	0.00	0.00	86,196.73	0.00	0.00	(145,046.47)	0.00	0.00	(215.49)	0.00	(12.20)
6701 Lead Hill School District	0.00	3,706.55	0.00	0.00	5,796.72	0.00	0.00	(9,488.77)	0.00	0.00	(14.50)	0.00	0.00
6702 Marshall School District	0.00	236.60	0.00	0.00	346.78	0.00	0.00	(582.51)	0.00	0.00	(0.87)	0.00	0.00
6703 Mountain Home School District	0.00	11,677.29	0.00	0.00	15,059.32	0.00	0.00	(26,698.96)	0.00	0.00	(37.65)	0.00	0.00
6704 Ozark Mountain School District	0.00	18,349.39	0.00	0.00	26,857.23	0.00	0.00	(45,139.48)	0.00	0.00	(67.14)	0.00	0.00
6705 Yellville-Summit School District	0.00	46,462.23	0.00	0.00	68,899.19	0.00	0.00	(115,189.17)	0.00	0.00	(172.25)	0.00	0.00
Totals for All Funds	8,711,578.88	\$796,323.89	\$74,896.83	\$166,807.03	\$263,755.38	\$8,800.78	\$0.00	(\$1,373,855.27)	(\$166,807.03)	(\$263,755.38)	(\$8,800.78)	\$0.00	8,208,944.33

Assessor's Report for February 2022

[illegible]

OEM REPORT

870-449-5800

Email:mcoem@yelcot.net

February 2022

Dwayne McFarland OEM

Marion County:

Dear Justice of the Peace,

INCIDENT REORTS:

Respond to 7 Structure Fires = 6 Residential Structures was a total loss

Red Cross was noticed on all 6 Residents

1 Fatality Fire

TRAINING: Completed All 6 NIMS classes needed by ADEM for OEM Director

MEETINGS: None

MISC: New 911 Addresses tracker has been started –

11 new addresses for January

24 Verified addresses

1 corrected 911 addresses

QUESTIONS:



CASSIE FOSTER, MARION COUNTY E-911 COORDINATOR

221 RANDOLPH RD., PO BOX 954, YELLVILLE, AR 72687

EMAIL: MC911@YELCOT.NET

PHONE: (870)449-7554 FAX: (870)449-4869

FEBRUARY 2022 E-911 REPORT

839 **TOTAL CALLS**
539 **911 CALLS**
300 **LANDLINE OR RADIO CALLS**
167 **MEDICAL**
27 **FIRE**
15 **ACCIDENT**
35 **LIFT ASSIST**
344 **DISPATCHED LAW ENFORCEMENT**
45 **ACCIDENTAL 911 CALLS**
83 **ABANDONED 911 CALLS**
74 **TRANSFERRED TO OTHER COUNTIES**
49 **NON-EMERGENT**

Staffing: We are currently staffed with 8 full time and 0 part time staff. This has us fully staffed with the exception of 2 part time staff.

Training: We are actively working on training and continued education for all staff. 2 employess are enrolled to attend the ACIC basic training certification in April. 2 of our dispatchers are enrolled to take the ACIC advanced training certification in March and April.

Technical Issues: We still have minor radio issues that have been managed to get fixed in house.

Operations: I am currently working on the PSAP recertification. We have added a third ACIC terminal to my office to assist in operation if needed. I am also exploring the Ideas of updating our software to a CAD system. This will help ISO ratings in fire districts and ensure better response times for fire, police and Ems. It will also allow dispatch to move away from manual call logs. We are doing our absolute best to ensure the citizens of Marion County have the best E-911 communication center.

10:10 AM

03/01/22

Accrual Basis

Marion County Fair & Livestock
Profit & Loss YTD Comparison
February 2022

Starting Balance \$55,757.62

	Feb 22	Jan - Feb 22
Income		
Revenue		
Event Income	0.00	50.00
Rental Income	0.00	200.00
Total Revenue	0.00	250.00
Total Income	0.00	250.00
Expense		
Computer and Internet Expenses	0.00	745.00
Janitorial Expense	0.00	115.89
Meals & Lodging	635.87	1,210.07
Total Expense	635.87	2,070.96
Net Income	-635.87	-1,820.96

Ending Balance
\$55,121.75



Marion County <clerkmarioncounty@gmail.com>

Road Report

1 message

Marion County Road Dept. <mcsafety@yelcot.net>
To: Marion County <clerkmarioncounty@gmail.com>

Tue, Mar 1, 2022 at 8:13 AM

The weather this month has not cooperated very well for much dirt work resulting in a few roads being graded.

We have salted and plowed many roads.

Lots of brush cleaning from all of the snow.

We hauled several loads of material to Oakland & Dugansville for slab project.

Poured a slab at Dugnasville.

Have done some side arm work.

Have been and are continuing to do pothole patching.

-Bobby Holt

Halle Loftin

Administrative Assistant

Marion County Road Department

Phone: 870-449-6021

Fax: 870-449-6022

Solid Waste Report

Month: February 2022

	Monthly Count	Year To Date
Traffic Count	<u>1610</u>	<u>3678</u>
Recycles	<u>763</u>	<u>1787</u>
Bag Count	<u>3254</u>	<u>6932</u>
Sent to Landfill	<u>46 Tons</u>	<u>100.95 Tons</u>
Recyclables Shipped		
OCC	<u>-</u>	<u>28.74 Tons</u>
Plastics	<u>-</u>	<u>-</u>
Paper	<u>-</u>	<u>17.25 Tons</u>
Glass	<u>-</u>	<u>-</u>
Metal	<u>4.5 Tons</u>	<u>12.03 Tons</u>
Tires	<u>-</u>	<u>-</u>
E-Waste	<u>-</u>	<u>1.5 Tons</u>
YTD		<u>59.52 Tons</u>

2022 Outgoing Recycled Products

<u>Date</u>	<u>Pick up Company</u>	<u>Product</u>	<u>Weight (Tons)</u>
14-Jan-22	ORE	OCC (gaylord boxes)	7.49
18-Jan-22	EVAGE	Ewaste	1.5
18-Jan-22	ORE	ONP (newsprint/magazines	17.25
19-Jan-22	ORE	OCC (cardboard bales)	21.15
22-Jan	Alter Metals	Scrap Metal	7.53
22-Feb	Alter Metals	Scrap Metal	4.5

Receipt numbers	Total Deposit	Day of the week	2021 Date	Paid	Tax	Adjusted Receipt	Class A	Tax	Total	33 gallon	55 gallon	Total bags per day
185497-185608	\$ 572.10	Tuesday	2/1/2022	\$ 378.01	\$ 33.99	\$ 47.60	\$ 103.39	\$ 9.11	\$ 572.10	194	8	202
185609-185630	\$ 91.00	Wednesday	2/2/2022	\$ 77.07	\$ 6.93	\$ 7.00	\$ -	\$ -	\$ 91.00	42	0	42
185631-185743	\$ 527.50	Monday	2/7/2022	\$ 458.75	\$ 41.25	\$ 27.50	\$ -	\$ -	\$ 527.50	238	8	246
185744-185842	\$ 535.00	Tuesday	2/8/2022	\$ 478.02	\$ 42.98	\$ 6.50	\$ 6.88	\$ 0.62	\$ 535.00	244	11	266
185843-185932	\$ 497.10	Wednesday	2/9/2022	\$ 320.21	\$ 28.79	\$ 65.60	\$ 75.81	\$ 6.69	\$ 497.10	158	11	169
186933-187020	\$ 426.00	Thursday	2/10/2022	\$ 361.50	\$ 32.51	\$ 17.00	\$ 13.76	\$ 1.23	\$ 426.00	191	4	195
187021-187130	\$ 782.50	Friday	2/11/2022	\$ 604.63	\$ 54.37	\$ 41.00	\$ 75.92	\$ 6.58	\$ 782.50	301	19	320
185865-185951	\$ 482.00	Monday	2/14/2022	\$ 405.54	\$ 36.47	\$ 10.00	\$ 27.75	\$ 2.24	\$ 482.00	203	12	215
185951-186033	\$ 484.00	Tuesday	2/15/2022	\$ 388.10	\$ 34.90	\$ 46.00	\$ 13.88	\$ 1.12	\$ 484.00	198	9	207
186034-186131	\$ 468.50	Wednesday	2/16/2022	\$ 373.42	\$ 33.58	\$ 46.50	\$ 13.82	\$ 1.18	\$ 468.50	184	13	197
186132-186172	\$ 152.75	Thursday	2/17/2022	\$ 123.86	\$ 11.14	\$ 14.00	\$ 3.44	\$ 0.31	\$ 152.75	60	5	65
186173-186263	\$ 422.50	Friday	2/18/2022	\$ 327.55	\$ 29.45	\$ 28.00	\$ 34.41	\$ 3.09	\$ 422.50	174	3	177
186264-186291	\$ 204.50	Saturday	2/19/2022	\$ 178.00	\$ 16.00	\$ 10.50	\$ -	\$ -	\$ 204.50	91	4	95
186292-186430	\$ 827.00	Tuesday	2/22/2022	\$ 633.99	\$ 57.01	\$ 46.00	\$ 82.80	\$ 7.20	\$ 827.00	302	29	331
186431-186463	\$ 225.75	Wednesday	2/23/2022	\$ 187.17	\$ 16.83	\$ 18.00	\$ 3.44	\$ 0.31	\$ 225.75	96	4	100
186464-186493	\$ 192.00	Friday	2/25/2022	\$ 173.41	\$ 15.59	\$ 3.00	\$ -	\$ -	\$ 192.00	93	1	94
186494-186644	\$ 750.25	Monday	2/28/2022	\$ 618.40	\$ 55.61	\$ 31.25	\$ 41.29	\$ 3.70	\$ 750.25	322	10	333

\$ 7,640.45

\$ 6,087.63 \$ 547.40 \$ 465.45 \$ 496.59 \$ 43.38 \$ 7,640.45 3091 151 3254

February 2022 FD Report	Fire	Medical	Other	Total
Bruno	4	0	0	4
Bull Shoals	3	42	2	47
Fairview	0	1	1	2
Flippin	7	37	17	61
Lakeway	2	7	0	9
Lazy Acers	3	2	2	7
Peel	2	5	0	7
Pyatt	1	5	1	7
Pine Mtn.	1	2	0	3
Oakland/Promisedland	3	4	4	11
Ralph-Caney	1	8	0	9
Rea Valley	0	10	1	11
Summit	3	14	7	24
Yellville	5	30	10	45

Marion County Budget
and Personal Meeting
February 22, 2022

Chairperson Joyce McCalla called the to order at 5:30 pm; Justice VanCuren Justice Brigham, Justice Scrima, Justice McCalla and Justice Nickels were all in attendance. Justice VanCuren started the discussion in that he'd finished the numbers and comps but was given an updated treasurer's report for fund 3018; that showed a major reduction in state doc prisoners compensation. The discussion then moved to the clerk's office personal services; the election officials. Clerk Moffit spoke about where the election money is coming from: the general fund , and the county is reimbursed at a rate of 90% for the primary by the state. The current rate of pay for the election board is \$11.00 and the judge added that we should be able to compensate at the rate of \$11.50 per hour. Clerk Moffit commented that there are 8 polling places with 6 poll workers. There are 3 members of the election commission. It was added by Clerk Moffit that each of the poll workers, which are part-time, will be working 25 hours with early voting. Justice VanCuren, who held the master lap-top, stated that he had entered the \$11.50 raise and the total came to \$21,536.00 for the election workers. Also discussed with Clerk Moffit, is the election overtime that figured in as \$175,000.00

Justice McCalla addressed the request by the sheriff, to hire an administrative assistant, but the sheriff was not in attendance. A short discussion followed with some confusion, in as much as the job description and the salary.

Next up to be addressed was Dana Scott, the county library director. Justice VanCuren read an e-mail he had received from a state library director stating that different counties offered varied salaries for the director. Justice VanCuren spoke about comparing salaries from the library director to the judge, and to be an increase of \$1.00 per hour would put the position paying more than the Marion County Judge. Ms. Scott added that her salary does not come from county general. The discussion continued between Director Scott and Justice VanCuren, about the pay figures. The two agreed that the library, part-time positions, pay \$17,472.00 other than \$12,480.00. With other adjustments, the bottom line for the library personal services comes to \$254,879.00.

The next item on the agenda is the Marion County Health Office improvement to add a carport canopy to the building. The whole project estimated cost, with adding security lighting is estimated to cost about \$26,000.00 from one contractor. Judge Massey commented that the necessary fund would come from the Covid fund grant.

Judge Massey commented that we need another road grader and the base-cost has risen by \$100,000.00

Justice VanCuren questioned if anyone had contact with the sheriff and why, at previous Quorum Court meeting, he'd charged The City of Flippin \$150.00.

Justice Scrima joined the conversation and added that the person may have been released on their own recognizance.

Justice VanCuren added that we're in a dangerous situation with law enforcement

and the jail. It was mentioned what manpower standards are for the jail and the need to fill the empty jailer positions. The discussion came back to the hiring of an administrative assistant at the request of the sheriff. Once again, no action was taken as we don't know the salary or the job description.

Treasurer Purdome questioned if she would need an ordinance to adjust the 3018 projected revenue? Justice VanCuren estimated it would take \$657,000.00 to fund 3018 from county general.

Administrative Assistant Karen Carter stated that the new VA worker is new and would like a new computer. Kelly Mason is the new VA officer.

The next item of business is the Marion County Personal Manual. What needs to be added: is working hours and also, the working from home. County Attorney David Etheridge will be contacted and an ordinance will be offered for the next Quorum Court meeting.

The meeting adjourned at 7:30 pm.

Ordinance 2022-_____

Be it enacted by the Quorum Court of Marion County, Arkansas: an Ordinance to be entitled:

An ordinance amending the Annual Operation Budget and Numbers and Compensation, Ordinance 2021-124 for the calendar year 2022 for Marion County, Arkansas.

WHEREAS, the Marion County Assessor is requesting a new line item in 3407-01103009 (Other Professional Services).

NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, THAT:

ARTICLE 1. The Comptroller is hereby directed to create a new line item in 3407-01103009.

ARTICLE 2. The Comptroller is directed to deposit all funds that are in Fund 3407 twice a year into 3407-01103009. Once being upon passage of this ordinance and the other being the 2nd Monday of July. Then the 2nd Monday of January and the 2nd Monday in July every year thereafter.

ARTICLE 3. This Ordinance herein enacted is an appropriation Ordinance, and therefore, it is effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, AR on this _____ day of _____, 2022.

APPROVED: _____ John Massey, Marion County Judge

ATTEST: _____ Dawn Moffet, Marion County & Circuit Clerk

SPONSOR: Rick White, Justice of the Peace, District 4

Date Adopted: _____ Votes For: _____ Votes Against: _____
Abstain: _____ Present: _____ Absent: _____

ORDINANCE 2022 - _____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION, ORDINANCE 2021-124, THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR (2022) FOR MARION COUNTY, ARKANSAS.

These funds are needed to cover the cost of purchase and installation of concrete walkway, exterior lighting, new entry doors, canopy, gutters and downspout, and signage for the health department. This would provide protection from weather while conducting various vaccination clinics and testing.

ARTICLE I. Create the following line items and appropriate unappropriated money in the amount of \$26,635.00 from 1005 Coronavirus Relief Fund as follows:

TO: 1005-0300 Coronavirus Relief – County Health

1005-0300-2020	Building Materials and Supplies	\$2,585.00	Add
1005-0300-3009	Other Professional Services	\$6,250.00	Add
1005-0300-4002	Buildings and Improvements	\$12,200.00	Add
1005-0300-4003	Improvements Other than Building	\$5,600.00	Add

ARTICLE II. This Ordinance herein enacted is an appropriation Ordinance, and therefore, it is effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, AR on this ____ day of _____, 2022.

APPROVED: _____ John Massey, Marion County Judge

ATTEST: _____ Dawn Moffet, Marion County & Circuit Clerk

SPONSOR: Budget Committee: Joyce Mcalla, JP 9; Claudia Brigham, JP 8, Mike Scrima, JP 9

Date Adopted: _____

Votes For: _____ Votes Against: _____ Abstain: _____ Present: _____ Absent: _____

ORDINANCE 2022-

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING 2018-4, IDENTIFIED AS THE MARION COUNTY PERSONNL POLICY.

ARTICLE 1. The Marion County Personnel Policy is amended as follows:

As Reads:

16. WORK REQUIREMENTS

The normal working hours for administrative offices of the government of Marion County are from 8 a.m. to 4:30 p.m. Monday through Friday, exclusive of authorized holidays. Normal business will be conducted during these hours, with the exception of those offices with less than two employees. They will be allowed to close for thirty minutes for an employee's lunch break.

Amend to Read:

16. WORK REQUIREMENTS

The normal working hours for administrative offices of the government of Marion County are from 8 a.m. to 4:30 p.m. Monday through Friday, exclusive of authorized holidays. Normal business will be conducted during these hours, with the exception of those offices with less than two employees. They will be allowed to close for thirty minutes for an employee's lunch break. The normal working hours for the Marion County Library are 9 a.m. to 5:30 p.m. Monday through Friday and 10 a.m. to 2 p.m. Saturday. Any changes to normal hours, such as afterhours events and programs, will be posted on the Library Website and the social media.

ARTICLE 2. Severability Clause: If any provision or article of this Ordinance is held invalid by a court of competent jurisdiction, such invalidity shall not affect other provisions and articles of this Ordinance, and to such end the provisions and articles of the Ordinance are declared severable.

PASSED AND APPROVED BY THE QUORUM COURT OF MARION COUNTY, AR
on this _____ day of _____, 2022.

SPONSOR: Joyce McCalla, JP District 9; Claudia Brigham, JP District 8, Marty Nickels, JP District 2

APPROVED: _____ John Massey, Marion County Judge

ATTEST: _____ Dawn Moffet, Marion County & Circuit Clerk

DATE: _____

ORDINANCE 2022-

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AND AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION, ORDINANCE 2021-124 FOR THE CALENDAR YEAR 2022 FOR MARION COUNTY, ARKANSAS.

WHEREAS, the Marion County Judge is requesting funds from Coronavirus Relief Fund Fund 1005 to pay invoices from Crawford Electric for two Kohler 24RCL Generator with instillation and equipment for total cost of \$42,566.00. One generator was for the courthouse and one for annex building. Ordinance 2021-25 was passed addressing this issue. The equipment had been ordered but was not installed or charged to county until February 16, 2022, and appropriations were not properly included in 2022 budget, therefore,

ARTICLE I. The Comptroller is hereby authorized to create new line items and transfer appropriations with the 1005 Corona Virus Relief Fund as follows:

From:	<u>1005-0100 Corona Virus Relief Fund</u> 1005-0100-2002 Machinery/Equipment	\$21,296.00	Subtract
To:	<u>1005-0108-Corona Virus Relief Fund-Crt Maintain</u> 1005-0108-4004 Machinery/Equipment	\$21,296.00	Add
From:	<u>1005-0100 Corona Virus Relief Fund</u> 1005-0100-2002 Machinery/Equipment	\$21,270.00	Subtract
To:	<u>1005-0120-Corona Virus Relief Fund-Annex Maintain</u> 1005-0120-4004 Machinery/Equipment	\$21,270.00	Add

ARTICLE II. This Ordinance is herein enacted is an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF MARION COUNTY, AR ON THIS _____ DAY OF _____, 2022.

APPROVED: _____
John Massey, Marion County Judge

ATTEST: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsored by: Budget Committee: Joyce McCalla, JP 9; Talon Vancuren, JP 3; Marty Nickels, JP 2

Date Adopted: _____ Votes For: _____ Votes Against: _____

Abstain: _____ Present: _____ Absent: _____

ORDINANCE 2022 - _____

**BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS;
AN ORDINANCE TO BE ENTITLED:**

**THIS ORDINANCE WILL AMEND THE ANNUAL OPERATING BUDGET AND
NUMBERS AND COMPENSATION, ORDINANCE 2021-4 FOR THE CALENDAR YEAR
2021 FOR MARION COUNTY, ARKANSAS.**

**NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF MARION
COUNTY, ARKANSAS, THAT:**

Whereas, funds in certain line items within the County General requires redistribution in order to be in accordance with actual spending for 2021 in the correct line items, therefore:

ARTICLE I.

1000	<u>County General Fund</u>	\$7,433.64	Subtract
<u>1000-0105-Assessor</u>			
1000-0105-3102	Computer Software/Support	\$7,433.64	Add
1000	<u>County General Fund</u>	\$3,019.10	Subtract
<u>1000-0603-County Fair Association</u>			
1000-0603-3060	Electricity	\$3,019.10	Add
1000	<u>County General Fund</u>	\$0.01	Subtract
<u>3046-0103-American Rescue Plan Fund-County Treasurer</u>			
3046-0103-1007	Retirement Matching	\$0.01	Add
1000	<u>County General Fund</u>	\$0.01	Subtract
<u>3046-0416-American Rescue Plan Fund-Prosecuting Attorney</u>			
3046-0416-1006	Retirement Matching	\$0.01	Add
1000	<u>County General Fund</u>	\$0.01	Subtract
<u>3046-0700-American Rescue Plan Fund-Solid Waste Transfer Station</u>			
3046-0700-1006	FICA Matching	\$0.01	Add

ARTICLE II.

1000-0100 – County Judge

1000-0100-3009	Other Professional Services	\$2,693.15	Subtract
1000-0100-2001	General Office	\$1,181.50	Add
1000-0100-2024	Contracted Services Supplies	\$1,511.65	Add

1000-0105 – Assessor

1000-0105-1006	FICA Matching	\$198.00	Subtract
1000-0105-1009	Insurance County Portion	198.00	Add

1000-0106 – Equalization Board

1000-0106-1002	Equalization Board Part-Time	\$1,500.00	Subtract
1000	County General	\$1,500.00	Add

1000-0107 - Quorum Court

1000-0107-3005	Legal Services	\$602.21	Subtract
1000-0107-1002	Per Diem	\$194.63	Add
1000-0107-1006	FICA	\$14.69	Add
1000-0107-2001	General Supplies	\$1.48	Add
1000-0107-3021	Advertising	\$389.41	Add

1000-0401 – Division 3 Judge Putman

1000-0401-3021	Postage	\$427.08	Subtract
1000-0401-2001	Reimbursables (except jury expense)	\$427.08	Add

1000-0403 – Division 4 Judge Copeland

1000-0403-2001	Reimbursables	\$468.71	Subtract
1000-0403-3023	Internet	\$468.71	Add

1000-0409 – District Court

1000-0409-1007	Retirement Matching	\$99.00	Subtract
1000-0409-1009	Insurance County Portion	\$99.00	Add

1000-0415 – Juvenile Intake

1000-0415-3009	Other Professional Services	\$893.85	Subtract
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1000-0415-2001	General Office Supplies	\$685.07	Add
1000-0415-3003	Computer Support	\$208.78	Add
<u>1000-0416 – Prosecuting Attorney</u>			
1000-0416-1009	Insurance	\$458.83	Subtract
1000-0416-1002	Prosecuting Attorney, Part Time	\$458.83	Add
<u>1000-0440 – Juvenile Probation</u>			
1000-0440-1010	Workman's Compensation	\$0.09	Subtract
1000-0440-1006	FICA Matching	\$0.09	Add
<u>1000-0500 – Office of Emergency Management</u>			
1000-0500-2007	Fuel, Oil, and Lubricants	\$1,395.44	Subtract
2000 County Road Fund		\$1,395.44	Add
<u>1000-0800 – Veteran Services</u>			
1000-0800-1010	Workers Compensation	\$0.98	Subtract
1000-0800-1002	Veteran Services, Part-Time	\$0.80	Add
1000-0800-1006	FICA Matching	\$0.18	Add

ARTICLE III.

<u>1802-0700 – Transfer Station</u>			
1802-0700-2007	Fuel, Oil, and Lubricants	\$3,778.03	Subtract
2000 County Road Fund		\$3,778.03	Add

ARTICLE IV.

<u>2000-0200 – Road Department</u>			
2000-0200-3012	Repair/Reseal Roads (Svcs)	\$11,334.94	Subtract
2000-0200-5003	Note Principal	\$11,334.94	Add

ARTICLE V.

<u>3004-0105 – Assessor PTRF Fund</u>			
3004-0105-1005	Premium Compensation	\$1,600.00	Subtract
3004-0105-1006	FICA	\$122.40	Subtract
3004-0105-1007	Retirement	\$245.12	Subtract
1000 County General Fund		\$1,967.52	Add

3020-0501 – E-911

3020-0501-1002	Part Time	\$6,739.50	Subtract
3020-0501-1005	Overtime	\$5,480.59	Add
3020-0501-1006	FICA Match	\$1,258.91	Add

3403-0111 – Future Co Building Special Fund

3403-0111-4003	Improvements	\$3,229.61	Subtract
3403-0111-3009	Other Professional Services	\$1,176.07	Add
3403-0111-3100	Other Miscellaneous (Cty Bldgs)	\$2,053.54	Add

3403-0120 – Annex Building Improvements

3403-0120-3100	Other Miscellaneous (Annex)	\$10,547.00	Subtract
3403-0120-4004	Machinery/Equipment-Annex	\$10,547.00	Add

ARTICLE VI. This Ordinance herein enacted is an appropriation Ordinance, and therefore, it is effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, AR on this ____ day of _____, 2021.

APPROVED: _____ John Massey, Marion County Judge

ATTEST: _____ Dawn Moffet, Marion County & Circuit Clerk

SPONSOR: Joyce McCalla, Justice of the Peace District 9

Date Adopted: _____ Votes For: _____ Votes Against: _____

Abstain: _____ Present: _____ Absent: _____