

APPROPRIATION ORDINANCE 2025- 13

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2024-61 FOR CALENDAR YEAR 2025 FOR MARION COUNTY, ARKANSAS. TRANSFER UNAPPROPRIATED FUNDS FROM 1000 COUNTY GENERAL FUND FOR THE INCREASE IN INSURANCE.

SECTION 1. This appropriation is for the transfer of funds to cover the cost of insurance for buildings and risk management. There was an increase in anticipated cost.

SECTION 2. Appropriate money in the amount of \$502.94 from the following fund:

<u>Appropriate FROM County General Fund (1000)</u>	<u>Amount</u>
1000 County General Fund	\$502.94
<u>Appropriate TO County General-County Buildings Fund (1000.0111)</u>	<u>Amount</u>
1000.0111.3054 Other Insurance	\$502.94

SECTION 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this 8 day of April 2025.

APPROVED: _____

Jason Stumph, Marion County Judge

Attest: _____

Dawn Moffet, Marion County & Circuit Clerk

FILED FOR RECORD
at 1217 o'clock P M

APR 09 2025

Dawn Moffet
Marion County Clerk

D.C.

SPONSOR: Sandra Lee, JP #2; Travis Hopson, JP #3; Leslie Kerwood, JP #6; Wesley Shipman, JP #7; Tommy Dorsey, JP #8

Date adopted: 4/8/25

Votes for: 9 Votes against: _____ Abstain: _____

Present: 9 Absent: _____

received
3/26/25

APPROPRIATION ORDINANCE 2025-14

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2024-61 FOR CALENDAR YEAR 2025 FOR MARION COUNTY, ARKANSAS. TRANSFER UNAPPROPRIATED FUNDS FROM 2003 ADDITIONAL MOTOR FUEL TAX FUND FOR PAYMENT OF ASPHALT OVERLAY ON THE MARION COUNTY COURT COMPLEX REAR PARKING LOT.

SECTION 1. This appropriation is for the transfer of funds for the payment of asphalt overlay on the Marion County Court Complex rear parking lot.

SECTION 2. Appropriate money in the amount of \$31,350.00 from the following fund:

<u>Appropriate FROM Additional Motor Fuel Tax Fund (2003)</u>	<u>Amount</u>
2003 Additional Motor Fuel Tax Fund	\$31,350.00
<u>Appropriate TO Road Department Fund (2000-0200)</u>	<u>Amount</u>
2000-0200-3009 Other Professional Services	\$31,350.00

SECTION 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this 8 day of April 2025.

APPROVED: [Signature]
Jason Stumph, Marion County Judge

Attest: [Signature]
Dawn Moffet, Marion County & Circuit Clerk

FILED FOR RECORD
at 1218 o'clock P M

APR 09 2025

[Signature]
Dawn Moffet
Marion County Clerk
D.C.

SPONSOR: Sandra Lee, JP #2; Travis Hopson, JP #3; Leslie Kerwood, JP #6; Wesley Shipman, JP #7; Tommy Dorsey, JP #8

Date adopted: 4/8/25

Votes for: 9 Votes against: _____ Abstain: _____

Present: 9 Absent: _____



APPROPRIATION ORDINANCE 2025-15

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2024-61 FOR CALENDAR YEAR 2025 FOR MARION COUNTY, ARKANSAS. TRANSFER UNAPPROPRIATED FUNDS FROM 3403 COUNTY BUILDINGS IMPROVEMENT FUND FOR THE CONSTRUCTION OF THE SECURITY FENCE AND AUTOMATIC GATE FOR THE MARION COUNTY COURT COMPLEX.

SECTION 1. This appropriation is for the transfer of funds to cover the cost of the construction of the security fence and automatic gate for the Marion County Court Complex.

SECTION 2. Appropriate money in the amount of \$28,480.00 from the following fund:

<u>Appropriate FROM County Buildings Improvement Fund (3403)</u>	<u>Amount</u>
3403 County Buildings Improvement Fund	\$28,480.00
<u>Appropriate TO County General-County Buildings Fund (1000.0111)</u>	<u>Amount</u>
1000.0111.3009 Other Professional Services	\$28,480.00

SECTION 3. Insurance reimbursements received due to the storm damage of July 17, 2024, will be reimbursed to the County Buildings Improvement Fund (3403).

SECTION 4. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 5. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this 8 day of April 2025.

APPROVED: _____

Jason Stumph, Marion County Judge

Attest: _____

Dawn Moffet, Marion County & Circuit Clerk

FILED FOR RECORD

at 1220 o'clock P M

APR 09 2025

Dawn Moffet

Marion County Clerk

D.C.

SPONSOR: Sandra Lee, JP #2; Travis Hopson, JP #3; Leslie Kerwood, JP #6; Wesley Shipman, JP #7; Tommy Dorsey, JP #8

Date adopted: 4/8/25

Votes for: 9 Votes against: _____ Abstain: _____

Present: 9 Absent: _____



APPROPRIATION ORDINANCE 2025-16

APR 09 2025

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2024-61 FOR CALENDAR YEAR 2025 FOR MARION COUNTY ARKANSAS.

SECTION 1. This amendment will modify the currently appropriated budget and the numbers and compensation portion of Ordinance 2024-61 for the Marion County Sheriff's Department, Detention Center and E-911 Dispatch and establishes a Pay Schedule for the Marion County Law Enforcement Center. Salary rates will affect all Law Enforcement, Detention Center and E-911 Dispatch employees for the remaining eighteen (18) pay periods of 2025.

SECTION 2. Amend Numbers and Compensation portion of Ordinance 24-61:

As passed (24-61):

Fund	Office	Position Titles	Max Rate	Salaries
1800	0400	1004-1019 Deputy (1-16)	\$15.00 - \$19.06	\$624,369.90
1800	0400	1002 LE Exec. Administrative Assistant	\$15.00 - \$17.51	\$30,775.11
1800	0400	1003 Chief Deputy	\$15.00 - \$19.57	<u>\$30,302.69</u>
				\$685,447.70
3405	0400	1001-1002 Metro Deputy (1-2)	\$15.00 - \$18.50	\$79,363.51
3018	0418	Detention Officer (1-17), Jailer P/T (1-2)		
		1002 Jail Lieut. (1), 1018 Transport Officer (1),	\$14.00 - \$17.51	\$721,555.53
3018	0418	1024 Administrative Assistant (1)	\$14.00 - \$15.45	\$30,066.05
3018	0418	1021 Bailiff/Warrant Officer (1)	\$14.00 - \$18.50	<u>\$39,681.76</u>
				\$791,303.34
3020	0501	1002-1009 Dispatcher (1-8),		
		1001 911 Coordinator (1)	\$14.00 - \$17.25	\$291,258.88

As amended:

Fund	Office	Position Titles	Max Rate (Pay Schedule)	Salaries
1800	0400	1004-1019 Deputy (1-16)	\$19.00 - \$28.00	\$754,918.25
1800	0400	1002 Exec. Administrative Assistant	\$15.00 - \$23.00	\$40,410.17
1800	0400	1003 Chief Deputy	\$19.00 - \$29.00	<u>\$44,882.80</u>
				\$840,211.22
3405	0400	1001-1002 Metro Deputy (1-2)	\$19.00 - \$25.00	\$91,276.19
3018	0418	Detention Officer (1-17), Jailer P/T (1-2)		
		1002 Jail Lieut. (1), 1018 Transport Officer (1)	\$16.00 - \$23.00	\$774,022.17
3018	0418	1024 Administrative Assistant (1)	\$14.00 - \$18.00	\$34,874.60
3018	0418	1021 Bailiff/Warrant Officer (1)	\$19.00 - \$25.00	<u>\$46,630.82</u>
				\$855,527.59
3020	0501	1002-1009 Dispatcher (1-8),		
		1001 911 Coordinator (1)	\$16.00 - \$21.00	\$309,437.61

SECTION 3. Appropriate unappropriated money in the amount of \$249,079.18 (\$237,166.50 from County General Fund 1000 and \$11,912.68 from Metro/Law Enforcement Fund 3405) as follows:

received
4/7/25

Law Enforcement:

1000-0400-1000	Salaries Full Time	\$120,722.39
1000-0400-1006	FICA	\$9,719.67
1000-0400-1007	Retirement	\$16,524.94
1000-0400-1010	Worker's Compensation	\$1,462.42
1000-0400-1017	Extra Compensation	<u>\$6,332.10</u>
		\$154,763.52

Metro:

3405-0400-1000	Salaries Full Time	\$9,203.22
3405-0400-1006	FICA	\$736.99
3405-0400-1007	Retirement	\$1,404.94
3405-0400-1010	Worker's Compensation	\$131.98
3405-0400-1017	Extra Compensation	<u>\$430.56</u>
		\$11,912.68

Detention Center:

1000-0418-1000	Salaries Full-time	\$48,768.54
1000-0418-1002	Salaries Part-time	\$574.08
1000-0418-1006	FICA	\$3,956.15
1000-0418-1007	Retirement	\$7,559.29
1000-0418-1010	Worker's Compensation	\$994.53
1000-0418-1017	Extra Compensation	<u>\$2,371.67</u>
		\$64,224.26

Dispatch:

1000-0501-1000	Salaries Full-time	\$13,975.26
1000-0501-1006	FICA	\$1,125.38
1000-0501-1007	Retirement	\$2,141.01
1000-0501-1010	Worker's Compensation	\$201.54
1000-0501-1017	Extra Compensation	<u>\$735.54</u>
		\$18,178.72

Section 4. Ordinance #2022-62, allowing for nighttime shift differential for E911 Dispatch will be repealed and replaced with the new pay structure.

Section 5. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate this transfer and purchase described above.

Section 6. This Ordinance is herein enacted as an Appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this 8 day of April 2025.

Approved: _____

Attest: _____

Dated: 4/8/25

Sponsors: Chuck Van Velkinburgh (JP #1), Sandra Lee (JP #2), Kolton Jensen (JP #4), John Reed (JP #5), Leslie Kerwood (JP #6), Wesley Shipman (JP #7)

Date adopted: 4/8/25

Votes for: 9 Votes against _____ Abstain _____ Present: 9 Absent _____

APPROPRIATION ORDINANCE 2025 - 17

APR 09 2025

Dawn Moffet
Marion County Clerk
D.C.

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE
ENTITLED:

AN ORDINANCE TO REVISE THE ANNUAL COMPENSATION OF COUNTY ELECTED OFFICIALS AND AMEND
ORDINANCE 2024-61, THE 2025 ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION
ORDINANCE FOR MARION COUNTY, ARKANSAS.

SECTION 1. This amendment is for budget increases for Marion County elected officials pursuant to the
Marion County Budget and Numbers and Compensation Ordinance 2024-61.

SECTION 2. A.C.A. 14-14-1204 requires a 3% annual cost of living adjustment to approved salary ranges
for County elected officials. No increases have been budgeted by the Marion County Quorum Court
since Ordinance 2014-16 dated March 13, 2014, except as required to comply with mandated minimums
when salaries fell below the acceptable range.

SECTION 3. This amendment will increase the current budget appropriations by 25% for elected officials'
salaries to historically align with ACA 14-14-1204 and will modify the existing numbers and
compensation schedule for the remainder of the calendar year of 2025 as follows:

<u>SECTION 4.</u>	<u>County Judge</u>		<u>Current Budget</u>	51,579.88	<u>Amended Budget</u>	64,474.85
	Fund	Office Position				
	1000	0100 1001	34%	17,537.16	34%	21,921.45
	1802	0700 1001	33%	17,021.36	33%	21,276.70
	2000	0200 1001	33%	17,021.36	33%	21,276.70

<u>SECTION 5.</u>	<u>County Sheriff</u>		<u>Current Budget</u>	51,579.84	<u>Amended Budget</u>	64,474.80
	Fund	Office Position				
	1800	0400 1001	50%	25,789.92	50%	32,237.40
	3018	0418 1001	50%	25,789.92	50%	32,237.40

<u>SECTION 6.</u>	<u>County & Circuit Clerk</u>		<u>Current Budget</u>	49,083.00	<u>Amended Budget</u>	60,730.80
	Fund	Office Position				
	3006	0102 1001	100%	1,887.67	100%	2,335.80

<u>SECTION 7.</u>	<u>County Treasurer</u>		<u>Current Budget</u>	46,587.00	<u>Amended Budget</u>	58,234.80
	Fund	Office Position				
	1000	0103 1001	100%	1,791.81	100%	2,239.80

<u>SECTION 8.</u>	<u>County Collector</u>		<u>Current Budget</u>	46,587.00	<u>Amended Budget</u>	58,234.80
	Fund	Office Position				
	1000	0104 1001	100%	1,791.81	100%	2,239.80

<u>SECTION 9.</u>	<u>County Assessor</u>		<u>Current Budget</u>	46,587.00	<u>Amended Budget</u>	58,234.80
	Fund	Office Position				
	1000	0105 1001	100%	1,791.81	100%	2,239.80

received
4/7/25

SECTION 10. County Coroner	Current Budget	7,159.00	Amended Budget	8,948.76
Fund Office Position				
1000 0419 1001	100%	596.59	100%	745.73

SECTION 11. Quorum Court Justices	Current Budget	38,377.80	Amended Budget	47,972.25
Fund Office Position				
1000 0107 1001	100%	4,264.20	100%	5,330.25
1000 0107 1002	100%	4,264.20	100%	5,330.25
1000 0107 1003	100%	4,264.20	100%	5,330.25
1000 0107 1004	100%	4,264.20	100%	5,330.25
1000 0107 1005	100%	4,264.20	100%	5,330.25
1000 0107 1006	100%	4,264.20	100%	5,330.25
1000 0107 1007	100%	4,264.20	100%	5,330.25
1000 0107 1008	100%	4,264.20	100%	5,330.25
1000 0107 1009	100%	4,264.20	100%	5,330.25

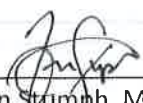
SECTION 12. This amendment will increase the total budget as appropriated and approved and will add \$103,629 to be budgeted among the various funds as noted above.

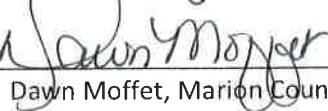
SECTION 13. SEVERABILITY. The various Sections and parts of this ordinance are to be considered severable and therefore, if any section or part is found to be invalid for any reason, it shall not invalidate the remaining provisions thereof.

SECTION 14. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the salaries and appropriations described above.

SECTION 15. This Ordinance is herein enacted as an Appropriation Ordinance and is therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT of Marion County, Arkansas this 8 day of April, 2025.

APPROVED: 
Jason Stumph, Marion County Judge

ATTEST: 
Dawn Moffet, Marion County & Circuit Clerk

SPONSOR(S): Justices Hopson, Kerwood, Shipman and Dorsey

Date adopted: 4/8/25

Votes for: 7 Votes against: 2 Abstain: _____

Present: 9 Absent: _____