

APPROPRIATION ORDINANCE 2025-56

BE IN ENACTED BY THE QUORUM COURT OF MARION COUNTY ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE ESTABLISHING THE MARION COUNTY, ARKANSAS ANNUAL BUDGET FOR THE FISCAL AND CALENDAR YEAR BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026.

WHEREAS THE MARION COUNTY, ARKANSAS QUORUM COURT, APPROVES, ADOPTS, AND INCORPORATES BY REFERENCE THE 2026 BUDGET FOR MARION COUNTY, ARKANSAS.

NOW, THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS:

ARTICLE 1. AFFIRMATION. The annual budget for calendar year 2026 identified as "**2026 ANNUAL BUDGET, MARION COUNTY, ARKANSAS**" dated December 8th, 2025, attached hereto, is hereby approved, adopted, and incorporated by reference. This budget reflects the anticipated revenues of Marion County and the expenditures authorized for each department within each fund of Marion County, the number and compensation of deputies and county employees, and the compensation of County Offices.

ARTICLE 2. A copy of the 2026 budget shall be on file in the office of Circuit/ County Clerk and shall be available for inspection and copying during normal office hours.

ARTICLE 3. The 2026 Marion County Budget, approved, adopted by reference, and incorporated by reference in full, and all expenditures reflected therein are authorized to be expended.

ARTICLE 4. BUDGET CONTROLS. It is the responsibility of each elected official and/or department head to operate within the guidelines of the 2026 budget as adopted or amended by the Quorum Court. The guidelines are described as follows:

The budget for each County department consists of appropriations and expenditures in the following major categories:

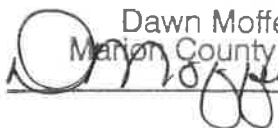
- Personal Services (Salaries, Overtime, Benefits, etc.)
- Supplies
- Other Services and Charges
- Capital Outlay
- Debt Service
- Interfund Transfers

Expenditures will be limited to the amounts appropriated in the categories of expenditures. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment therein. Any transfer of funds between major categories of expenditures, shall be made only with the prior approval of the Marion County Judge. Any transfer of funds between line items within a category shall be made, in writing, by the department head or elected official. Any transfer of monies required between various funds of the county shall be made only with prior approval of the Marion County Quorum Court. Transfers in Personal Services categories or transfers between departments may only be made by Ordinance, Personnel expenditures shall not exceed the dollars amounts, numbers of employees and salary or wages rates specified in the annual budget or an amendment thereof.

Wages for county employees are based on the various responsibilities, duties, licensing requirements and length of service. The Personal Services and Wage Schedule is attached. Each Elected Office is responsible for preparing the job descriptions for each position(s) with their department(s). In addition, each elected official is responsible for submitting whatever additional information requested by the Personnel Committee and Budget Committee before any new positions are added to this schedule.

FILED FOR RECORD
at 820 o'clock A M

DEC 10 2025

Dawn Moffet
Marion County Clerk
 D.C.

The County Judge - Emergency Budget monies are not to be granted to individual citizens but are to be used to pay expenses incurred by the County in assisting Citizens -at-large when the County Judge has declared an emergency pursuant to A.C.A. §12-75-101, et seq.

ARTICLE 5. INTERFUND TRANSFERS. Any transfer of monies between various funds of the county shall be made only with prior approval of the Marion County Quorum Court with the exception of transfers authorized by this budget for Law Enforcement, County Detention Facility, E911, and Sales Tax- County Roads. Any transfer of funds for these categories are authorized and shall be made only with the prior approval of the Marion County Judge up to the amount approved in the budget. If an Interfund transfer is made pursuant to this article, the County Judge, after issuing the Court Order, shall supply a copy of that Court Order to the Quorum Court at their next regular meeting.

ARTICLE 6. SEVERABILITY: If a provision of this Ordinance or the application there of any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end the provisions of this Ordinance are declared to be severable.

ARTICLE 7. EFFECTIVE DATE: This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist, and this Ordinance shall be in force and shall take effect upon passage and publication.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this 8 day of December, 2025.

Approved: [Signature] Jason Stumph, Marion County Judge

Attest: [Signature] Dawn Moffet, Marion County & Circuit Clerk

Sponsor: Justice Hopson #3, Justice Kerwood #6, Justice Shipman #7, Justice Dorsey #8

Date adopted: 12/8/25

Votes For: 6 Votes Against: 3 Abstain: _____

Present: 9 Absent: _____

2026 Revenue Budget Comparison

You can find the complete detailed budget by visting <https://marioncounty.arkansas.gov/Marion-County-Quorum Court>

Fund		Carryover/Forward	Projections/Tranfers	Minus 10%	90% Total	2026 Budget Expenses
1000	COUNTY GENERAL	3,550,000.00	2,534,175.00	608,417.50	5,475,757.50	5,451,502.47
1005	CORONAVIRUS RELIEF FUND	198,437.55	0.00	0.00	0.00	0.00
1006	ARPA Revenue Replacement	51,627.57	0.00	0.00	0.00	51,627.57
1007	Local Assistance Tribal Consistency Fund	203,718.79	0.00	0.00	0.00	0.00
1008	Election Reimbursement Fund	9,000.00	500.75	0.00	0.00	0.00
1800	SALES TAX-LAW ENFORCEMENT	75,000.00	1,716,870.37	179,187.04	1,612,683.33	1,716,870.37
1801	SALES TAX-ROAD DEPT	500,000.00	1,362,072.00	186,207.20	1,675,864.80	1,862,072.00
1802	SALES TAX-SOLID WASTE/RECYCLING	540,000.00	346,775.00	88,677.50	798,097.50	545,238.37
1803	SALES TAX-FIRE DEPARTMENTS	2,000.00	151,450.00	Doesn't Get 10% Hold		15,000.00
2000	COUNTY ROAD FUND	1,775,000.00	2,174,950.00	394,995.00	3,554,955.00	3,267,930.63
2003	ADDT'L MOTOR FUEL TAX (ACT 416 OF 2019)	80,000.00	128,250.00	20,825.00	187,425.00	0.00
3000	TREASURERS AUTOMATION	27,000.00	19,550.20	4,655.02	41,895.18	23,350.00
3001	COLLECTORS AUTOMATION	62,500.00	47,510.00	11,001.00	99,009.00	85,185.43
3002	CIRCUIT CRT AUTOMATION	110,000.00	9,570.00	11,957.00	107,613.00	10,000.00
3003	DIST CRT AUTOMATION	32,500.00	5,030.00	3,753.00	33,777.00	8,000.00
3004	ASSESSORS PTRF AMEND 79	15,000.00	7,452.00	2,245.20	20,206.80	14,562.34
3006	COUNTY CLERK/RECORDER	157,000.00	124,500.00	28,150.00	253,350.00	196,873.41
3008	COUNTY LIBRARY	475,000.00	237,245.00	71,224.50	641,020.50	304,609.60
3009	TRANSFER STATION FEES	0.00	92,775.00	9,277.50	83,497.50	6,800.00
3010	COUNTY CLERKS COST	3,000.00	328.00	332.80	2,995.20	0.00
3011	REAPPRAISAL COST	0.00	126,350.04	Doesn't Get 10% Hold		126,350.04
3012	CHILD SUPPOR FREES ACA	3,500.00	267.00	376.70	3,390.30	200.00
3014	COMMUNICATIONS FACILITY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00
3016	BREATHLIZER	34,000.00	1,579.00	3,557.90	32,021.10	1,500.00
3018	COUNTY DENTENTION FACILITY	25,000.00	1,768,157.98	179,315.80	1,613,842.18	1,768,157.98
3019	BOATING SAFETY FUND	22,500.00	4,273.00	2,677.30	24,095.70	14,000.00
3020	MARION COUNTY 911	27,000.00	551,896.90	57,889.69	521,007.21	551,896.90
3022	Emergenc Vehicle Fund	6,250.00	1,935.00	818.50	7,366.50	0.00
3024	PUBLIC DEFENDER	22,000.00	7,960.00	2,996.00	26,964.00	14,500.00
3025	VICTIM WITNESS COORDINATOR	20,000.00	51,854.00	7,185.40	64,668.60	63,343.44

3028	Adult Drug Court Fund	800.00	18.07	81.81	736.26	0.00
3029	PUBLIC SAFETY (ACT 988)	15,000.00	453.00	1,545.30	13,907.70	7,000.00
3031	JUVENILE PROBATION	55,000.00	6,150.00	6,115.00	55,035.00	12,400.00
3035	COUNTY ADMIN. OF JUSTICE	24,000.00	1,203.25	2,520.33	22,682.93	8,400.00
3037	SALES TAX-AIRPORT FUEL	0.00	577.00	57.70	519.30	0.00
3042	ASSESSORS LATE ASSESSMENT FEE	5,500.00	573.80	607.38	5,466.42	0.00
3046	AMERICAN RESCUE PLAN	95,351.02	0.00	9,535.10	85,815.92	92,978.19
3088	LIBRARY STATE AID	405,000.00	50,040.00	45,504.00	409,536.00	30,000.00
3403	CO BLDGS IMPORVEMENT	88,000.00	1,515.00	8,951.50	80,563.50	95,100.00
3404	DRUG ENFORCEMENT FUND	950.00	10,021.25	1,097.13	9,874.13	10,000.00
3405	METRO/LAW ENFORCEMENT	24,000.00	111,350.00	13,535.00	121,815.00	176,165.50
3406	CORPS OF ENGINEERS	12,500.00	14,770.00	2,727.00	24,543.00	15,680.00
3407	BUILDING PERMITS/INSPECTOR FEES	45,000.00	18,125.00	6,312.50	56,812.50	29,783.00
3408	Law Enforce. Vehicle & Equip. Replace	0.00	119,000.00	11,900.00	107,100.00	119,000.00
3500	AR Disaster Relief Program	0.00	0.00	Doesn't Get 10% Hold		0.00
3502	FEMA DR4788	12,043.86	0.00	Doesn't Get 10% Hold		0.00
3503	FEMA DR4873	30,697.00	0.00	Doesn't Get 10% Hold		0.00
3554	LIBRARY GRANTS/DONATIONS	2,200.00	0.00	Doesn't Get 10% Hold		0.00
3559	TRANSFER SATION ELECTRONIC GRANT	10,752.41	0.00	Doesn't Get 10% Hold		2,365.65
3562	Peel Fire Rural Grant	15,000.00	0.00	Doesn't Get 10% Hold		15,000.00
3564	CIP DATA GRANT	1,532.00	0.00	Doesn't Get 10% Hold		0.00
3570	SHERIFFS OFFICE - CANINE	915.83	0.00	Doesn't Get 10% Hold		915.83
3575	DPS PSEG Public Safety Equipment Grant	777.51	0.00	Doesn't Get 10% Hold		0.00
3576	STEP Fed Grant - Law Enforcement	4,500.00	0.00	Doesn't Get 10% Hold		40,700.00

Grand Total Revenues	8,845,856.54	11,807,072.61		16,755,058.72
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COUNTY OF MARION
2026 Final Budget Summary

Fund	Personal Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
1000	1,308,302.76	170,677.00	909,725.46	49,000.00	4,700.00	3,009,097.25	5,451,502.47
1006			51,627.57				51,627.57
1800	1,443,673.97	158,100.00	90,096.40	25,000.00			1,716,870.37
1801		605,840.00	222,440.00	864,205.00	169,587.00		1,862,072.00
1802	334,388.37	20,650.00	185,200.00	5,000.00			545,238.37
1803	2,000.00		13,000.00				15,000.00
2000	1,986,149.63	632,768.00	596,513.00	52,500.00	0.00		3,267,930.63
3000		350.00	23,000.00				23,350.00
3001	44,673.43	6,500.00	33,012.00	1,000.00			85,185.43
3002		10,000.00	0.00				10,000.00
3003			8,000.00				8,000.00
3004	2,100.00	4,962.34	7,500.00				14,562.34
3006	174,459.41	1,750.00	20,164.00	500.00			196,873.41
3008	213,209.60	45,350.00	44,550.00	1,500.00			304,609.60
3009			6,800.00				6,800.00
3011			126,350.04				126,350.04
3012		0.00	200.00				200.00
3016			1,500.00				1,500.00
3018	1,365,357.98	188,000.00	214,800.00				1,768,157.98
3019		6,000.00		8,000.00			14,000.00
3020	483,330.20	4,072.70	60,494.00	4,000.00			551,896.90
3024	0.00	6,000.00	8,500.00				14,500.00
3025	52,843.44	2,000.00	8,500.00				63,343.44
3029		7,000.00					7,000.00
3031		0.00	12,400.00				12,400.00
3035		5,000.00	3,400.00				8,400.00
3046		19,387.98	56,152.21	17,438.00			92,978.19
3088			30,000.00	0.00			30,000.00
3403		600.00	94,500.00				95,100.00
3404			10,000.00				10,000.00
3405	147,058.50	25,500.00	3,607.00				176,165.50
3406	11,936.64	3,743.36					15,680.00
3407			29,783.00				29,783.00
3408			119,000.00				119,000.00
3559		2,365.65					2,365.65
3562				15,000.00			15,000.00
3570		915.83					915.83
3576	40,700.00						40,700.00
Total	7,610,183.93	1,927,532.86	2,990,814.68	1,043,143.00	174,287.00	3,009,097.25	16,755,058.72

COUNTY OF MARION
2026 Department Final Budget Summary

Fund	Dept	Personal Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
1000	0100	165,502.08	19,846.00	78,590.00				263,938.08
1000	0102	48,271.20	12,650.00	14,000.00	3,000.00			77,921.20
1000	0103	128,672.31	3,700.00	9,135.00				141,507.31
1000	0104	128,661.08	0.00	14,000.00	0.00	4,700.00		147,361.08
1000	0105	221,074.04	11,500.00	48,061.58	3,000.00			283,635.62
1000	0106	3,005.00	100.00	1,200.00				4,305.00
1000	0107	51,680.51	250.00	14,650.00				66,580.51
1000	0108	55,700.17	11,870.00	34,105.00	5,000.00			106,675.17
1000	0109	70,052.50	13,300.00	65,858.35				149,210.85
1000	0110			5,000.00				5,000.00
1000	0111			139,630.00				139,630.00
1000	0112			2,100.00				2,100.00
1000	0115			1,355.00				1,355.00
1000	0116			16,000.00		0.00		16,000.00
1000	0117	20.00						20.00
1000	0119	18,200.00						18,200.00
1000	0120		5,461.00	23,080.00				28,541.00
1000	0300		6,000.00	39,700.00				45,700.00
1000	0401	0.00		2,340.00				2,340.00
1000	0402			2,300.00				2,300.00
1000	0403			4,939.58				4,939.58
1000	0405		4,000.00	53,000.00				57,000.00
1000	0409	119,215.54	7,500.00	10,175.00				136,890.54
1000	0414		2,000.00	23,500.00				25,500.00
1000	0415	77,823.38	7,500.00	72,083.00	10,000.00			167,406.38
1000	0416	93,013.26	5,500.00	21,500.00				120,013.26
1000	0417			47,500.00				47,500.00
1000	0419	15,996.44	2,600.00	5,900.00				24,496.44
1000	0440	15,624.56	2,000.00	1,975.00				19,599.56
1000	0500	60,709.80	25,450.00	27,915.95				114,075.75
1000	0504		6,200.00	25,352.00	8,000.00			39,552.00
1000	0510	11,000.00	10,000.00	10,000.00				31,000.00
1000	0518		3,800.00	20,330.00	20,000.00			44,130.00
1000	0603		1,150.00	30,875.00				32,025.00
1000	0800	24,080.89	4,300.00	3,535.00				31,915.89
1000	0801		4,000.00	40,040.00				44,040.00
1000	8888						3,009,097.25	3,009,097.25
**		1,308,302.76	170,677.00	909,725.46	49,000.00	4,700.00	3,009,097.25	5,451,502.47
1006	0100			51,627.57				51,627.57

COUNTY OF MARION
2026 Department Final Budget Summary

Fund	Dept	Personal Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
**		0.00	0.00	51,627.57	0.00	0.00	0.00	51,627.57
1800	0400	1,443,673.97	158,100.00	90,096.40	25,000.00			1,716,870.37
**		1,443,673.97	158,100.00	90,096.40	25,000.00	0.00	0.00	1,716,870.37
1801	0200		605,840.00	222,440.00	864,205.00	169,587.00		1,862,072.00
**		0.00	605,840.00	222,440.00	864,205.00	169,587.00	0.00	1,862,072.00
1802	0700	334,388.37	20,650.00	185,200.00	5,000.00			545,238.37
**		334,388.37	20,650.00	185,200.00	5,000.00	0.00	0.00	545,238.37
1803	0502	2,000.00		13,000.00				15,000.00
**		2,000.00	0.00	13,000.00	0.00	0.00	0.00	15,000.00
2000	0200	1,986,149.63	632,768.00	596,513.00	52,500.00	0.00		3,267,930.63
**		1,986,149.63	632,768.00	596,513.00	52,500.00	0.00	0.00	3,267,930.63
3000	0103		350.00	23,000.00				23,350.00
**		0.00	350.00	23,000.00	0.00	0.00	0.00	23,350.00
3001	0104	44,673.43	6,500.00	33,012.00	1,000.00			85,185.43
**		44,673.43	6,500.00	33,012.00	1,000.00	0.00	0.00	85,185.43
3002	0414		10,000.00	0.00				10,000.00
**		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
3003	0409			8,000.00				8,000.00
**		0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
3004	0105	2,100.00	4,962.34	7,500.00				14,562.34
**		2,100.00	4,962.34	7,500.00	0.00	0.00	0.00	14,562.34
3006	0102	174,459.41	1,750.00	20,164.00	500.00			196,873.41
**		174,459.41	1,750.00	20,164.00	500.00	0.00	0.00	196,873.41
3008	0600	213,209.60	45,350.00	44,550.00	1,500.00			304,609.60
**		213,209.60	45,350.00	44,550.00	1,500.00	0.00	0.00	304,609.60
3009	0700			6,800.00				6,800.00
**		0.00	0.00	6,800.00	0.00	0.00	0.00	6,800.00

COUNTY OF MARION
2026 Department Final Budget Summary

Fund	Dept	Personal Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
3011	0105			126,350.04				126,350.04
**		0.00	0.00	126,350.04	0.00	0.00	0.00	126,350.04
3012	0114		0.00	200.00				200.00
**		0.00	0.00	200.00	0.00	0.00	0.00	200.00
3016	0400			1,500.00				1,500.00
**		0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
3018	0418	1,365,357.98	188,000.00	214,800.00				1,768,157.98
**		1,365,357.98	188,000.00	214,800.00	0.00	0.00	0.00	1,768,157.98
3019	0400		6,000.00		8,000.00			14,000.00
**		0.00	6,000.00	0.00	8,000.00	0.00	0.00	14,000.00
3020	0501	483,330.20	4,072.70	60,494.00	4,000.00			551,896.90
**		483,330.20	4,072.70	60,494.00	4,000.00	0.00	0.00	551,896.90
3024	0417	0.00	6,000.00	8,500.00				14,500.00
**		0.00	6,000.00	8,500.00	0.00	0.00	0.00	14,500.00
3025	0416	52,843.44	2,000.00	8,500.00				63,343.44
**		52,843.44	2,000.00	8,500.00	0.00	0.00	0.00	63,343.44
3029	0400		7,000.00					7,000.00
**		0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
3031	0440		0.00	12,400.00				12,400.00
**		0.00	0.00	12,400.00	0.00	0.00	0.00	12,400.00
3035	0410		5,000.00	3,400.00				8,400.00
**		0.00	5,000.00	3,400.00	0.00	0.00	0.00	8,400.00
3046	0504		750.23	2,000.00	8,482.11			11,232.34
3046	0506			9,660.00				9,660.00
3046	0513			4,076.04				4,076.04
3046	0516			35,000.00				35,000.00
3046	0517		8,200.00		5,600.00			13,800.00
3046	0607		10,394.11	3,751.77	3,355.89			17,501.77

COUNTY OF MARION
2026 Department Final Budget Summary

Fund	Dept	Personal Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
3046	0608			744.91				744.91
3046	0801			919.49				919.49
3046	0806		43.64	0.00	0.00			43.64
**		0.00	19,387.98	56,152.21	17,438.00	0.00	0.00	92,978.19
3088	0600			30,000.00	0.00			30,000.00
**		0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00
3403	0111		600.00	94,500.00				95,100.00
**		0.00	600.00	94,500.00	0.00	0.00	0.00	95,100.00
3404	0400			10,000.00				10,000.00
**		0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
3405	0400	147,058.50	25,500.00	3,607.00				176,165.50
**		147,058.50	25,500.00	3,607.00	0.00	0.00	0.00	176,165.50
3406	0400	11,936.64	3,743.36					15,680.00
**		11,936.64	3,743.36	0.00	0.00	0.00	0.00	15,680.00
3407	0110			29,783.00				29,783.00
**		0.00	0.00	29,783.00	0.00	0.00	0.00	29,783.00
3408	0400			119,000.00				119,000.00
**		0.00	0.00	119,000.00	0.00	0.00	0.00	119,000.00
3559	0700		2,365.65					2,365.65
**		0.00	2,365.65	0.00	0.00	0.00	0.00	2,365.65
3562	0508				15,000.00			15,000.00
**		0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
3570	0400		915.83					915.83
**		0.00	915.83	0.00	0.00	0.00	0.00	915.83
3576	0400	40,700.00						40,700.00
		40,700.00	0.00	0.00	0.00	0.00	0.00	40,700.00
Total		7,610,183.93	1,927,532.86	2,990,814.68	1,043,143.00	174,287.00	3,009,097.25	16,755,058.72

COUNTY OF MARION
PERSONAL SERVICES- FY 2026

Fund.Dept	Line Description	2026 Budget
1000 COUNTY GENERAL		
0100 COUNTY JUDGE		
POSITION	TITLE	SALARY
1001	COUNTY JUDGE	21,921.45
1002	COUNTY ADMIN ASST	13,799.59
1003	COMPTROLLER	42,484.00
1004	PAYROLL/HR ADMINISTRATOR	37,544.00
1000.0100	1001 Salaries, Full-Time	115,749.04
1000.0100	1005 Overtime & Other Premium Compensation	3,000.00
1000.0100	1006 Social Security Matching	9,462.08
1000.0100	1007 Retirement Matching	19,496.94
1000.0100	1009 Health Insurance Matching	12,574.56
1000.0100	1010 Workmen's Compensation	107.51
1000.0100	1016 Life Insurance	173.66
1000.0100	1017 Extra Compensation	4,938.29
1000.0100	COUNTY JUDGE	165,502.08
1000 COUNTY GENERAL		
0102 CNT & CRCT CLERK		
POSITION	TITLE	SALARY
1002	DEPUTY CLERK	33,582.12
1000.0102	1001 Salaries, Full-Time	33,582.12
1000.0102	1006 Social Security Matching	2,704.24
1000.0102	1007 Retirement Matching	5,415.56
1000.0102	1009 Health Insurance Matching	4,692.00
1000.0102	1010 Workmen's Compensation	45.00
1000.0102	1016 Life Insurance	64.80
1000.0102	1017 Extra Compensation	1,767.48
1000.0102	CNT & CRCT CLERK	48,271.20
1000 COUNTY GENERAL		
0103 TREASURER		
POSITION	TITLE	SALARY
1001	TREASURER	58,234.80
1002	DEPUTY TREASURER	35,074.00
1000.0103	1001 Salaries, Full-Time	93,308.80
1000.0103	1005 Overtime & Other Premium Compensation	500.00
1000.0103	1006 Social Security Matching	7,317.60

COUNTY OF MARION
PERSONAL SERVICES- FY 2026

Fund.Dept	Line Description	2026 Budget
1000 COUNTY GENERAL		
0103 TREASURER		
1000.0103	1007 Retirement Matching	16,110.19
1000.0103	1009 Health Insurance Matching	9,384.00
1000.0103	1010 Workmen's Compensation	76.12
1000.0103	1016 Life Insurance	129.60
1000.0103	1017 Extra Compensation	1,846.00
1000.0103 TREASURER		128,672.31

1000 COUNTY GENERAL
0104 COLLECTOR

POSITION	TITLE	SALARY
1001	COLLECTOR	58,234.80
1002	CHIEF DEPUTY COLLECTOR	34,599.76
1000.0104	1001 Salaries, Full-Time	92,834.56
1000.0104	1005 Overtime & Other Premium Compensation	990.40
1000.0104	1006 Social Security Matching	7,316.92
1000.0104	1007 Retirement Matching	16,108.84
1000.0104	1009 Health Insurance Matching	9,384.00
1000.0104	1010 Workmen's Compensation	75.72
1000.0104	1016 Life Insurance	129.60
1000.0104	1017 Extra Compensation	1,821.04
1000.0104 COLLECTOR		128,661.08

1000 COUNTY GENERAL
0105 ASSESSOR

POSITION	TITLE	SALARY
1001	ASSESSOR	58,234.80
1002	CHIEF DEPUTY ASSESSOR	34,599.76
1003	DEPUTY ASSESSOR	32,503.42
1004	DEPUTY ASSESSOR	31,445.08
1000.0105	1001 Salaries, Full-Time	156,783.06
1000.0105	1006 Social Security Matching	12,390.27
1000.0105	1007 Retirement Matching	25,474.83
1000.0105	1009 Health Insurance Matching	18,768.00
1000.0105	1010 Workmen's Compensation	711.93
1000.0105	1016 Life Insurance	259.20
1000.0105	1017 Extra Compensation	5,186.75
1000.0105	1036 Certificate Pay	1,500.00

COUNTY OF MARION
PERSONAL SERVICES- FY 2026

Fund.Dept	Line Description	2026 Budget
1000 COUNTY GENERAL		
0105 ASSESSOR		
1000.0105 ASSESSOR		221,074.04

1000 COUNTY GENERAL
0106 EQUALIZATION BOARD

POSITION	TITLE	SALARY
1001	EQ BOARD MEMBER	3,000.00
1000.0106	1002 Salaries, Part-Time	3,000.00
1000.0106	1010 Workmen's Compensation	5.00
1000.0106 EQUALIZATION BOARD		3,005.00

1000 COUNTY GENERAL
0107 QUORUM COURT

POSITION	TITLE	SALARY
1001	JP DIST 8	5,330.25
1002	JP DIST 6	5,330.25
1003	JP DIST 9	5,330.25
1004	JP DIST 2	5,330.25
1005	JP DIST 1	5,330.25
1006	JP DIST 7	5,330.25
1007	JP DIST 5	5,330.25
1008	JP DIST 3	5,330.25
1009	JP DIST 4	5,330.25
1000.0107	1002 Salaries, Part-Time	47,972.25
1000.0107	1006 Social Security Matching	3,669.88
1000.0107	1010 Workmen's Compensation	38.38
1000.0107 QUORUM COURT		51,680.51

1000 COUNTY GENERAL
0108 COURTHOUSE MAINTENANCE

POSITION	TITLE	SALARY
1001	COURTHOUSE/ANX MAINTENANCE	38,038.00
1000.0108	1001 Salaries, Full-Time	38,038.00
1000.0108	1005 Overtime & Other Premium Compensation	1,000.00
1000.0108	1006 Social Security Matching	3,139.56
1000.0108	1007 Retirement Matching	6,287.33
1000.0108	1009 Health Insurance Matching	4,692.00

COUNTY OF MARION
PERSONAL SERVICES- FY 2026

Fund.Dept	Line Description	2026 Budget
1000	COUNTY GENERAL	
0108	COURTHOUSE MAINTENANCE	
1000.0108	1010 Workmen's Compensation	476.48
1000.0108	1016 Life Insurance	64.80
1000.0108	1017 Extra Compensation	2,002.00
1000.0108	COURTHOUSE MAINTENANCE	55,700.17
1000	COUNTY GENERAL	
0109	ELECTIONS	
POSITION	TITLE	SALARY
1001	ELECTION COMMISSIONER	4,500.00
1002	ELECTION COMMISSIONER	4,500.00
1003	POLLWORKER	50,500.00
1004	ELECTION COMMISIONER	4,500.00
1000.0109	1002 Salaries, Part-Time	13,500.00
1000.0109	1003 Extra Help	50,500.00
1000.0109	1005 Overtime & Other Premium Compensation	1,000.00
1000.0109	1006 Social Security Matching	4,972.50
1000.0109	1010 Workmen's Compensation	80.00
1000.0109	ELECTIONS	70,052.50
1000	COUNTY GENERAL	
0117	WORKERS COMP	
1000.0117	1010 Workmen's Compensation	20.00
1000.0117	WORKERS COMP	20.00
1000	COUNTY GENERAL	
0119	REIMBURSABLES	
1000.0119	1012 Other Fringe Benefits	1,200.00
1000.0119	1014 Cobraserv	17,000.00
1000.0119	REIMBURSABLES	18,200.00
1000	COUNTY GENERAL	
0409	DISTRICT COURT	
POSITION	TITLE	SALARY
1001	DISTRICT COURT CLERK	36,696.10
1002	DISTRICT CT CLERK SECRETARY	33,098.00
1003	DISTRICT COURT PROBATION OFFICER	11,123.84

COUNTY OF MARION
PERSONAL SERVICES- FY 2026

Fund.Dept	Line Description	2026 Budget
1000 COUNTY GENERAL		
0409 DISTRICT COURT		
1000.0409	1001 Salaries, Full-Time	69,794.10
1000.0409	1002 Salaries, Part-Time	11,123.84
1000.0409	1004 Contract Labor	7,173.00
1000.0409	1006 Social Security Matching	6,471.24
1000.0409	1007 Retirement Matching	11,255.22
1000.0409	1009 Health Insurance Matching	9,384.00
1000.0409	1010 Workmen's Compensation	211.17
1000.0409	1016 Life Insurance	129.60
1000.0409	1017 Extra Compensation	3,673.37
1000.0409 DISTRICT COURT		119,215.54
1000 COUNTY GENERAL		
0415 JUVENILE INTAKE		
POSITION	TITLE	SALARY
1001	JUVENILE INTAKE	16,480.00
1002	JUVENILE INTAKE OFFICER	42,436.00
1000.0415	1001 Salaries, Full-Time	42,436.00
1000.0415	1002 Salaries, Part-Time	16,480.00
1000.0415	1006 Social Security Matching	4,507.07
1000.0415	1007 Retirement Matching	8,836.36
1000.0415	1009 Health Insurance Matching	4,692.00
1000.0415	1010 Workmen's Compensation	807.15
1000.0415	1016 Life Insurance	64.80
1000.0415 JUVENILE INTAKE		77,823.38
1000 COUNTY GENERAL		
0416 PROSECUTING ATTORNEY		
POSITION	TITLE	SALARY
1001	DEPUTY PROS ATTY PARALEGAL	32,254.08
1002	DEPUTY PROS ATTY PARALEGAL	32,254.08
1000.0416	1001 Salaries, Full-Time	64,508.16
1000.0416	1006 Social Security Matching	5,187.38
1000.0416	1007 Retirement Matching	10,388.29
1000.0416	1009 Health Insurance Matching	9,384.00
1000.0416	1010 Workmen's Compensation	54.25
1000.0416	1016 Life Insurance	129.60
1000.0416	1017 Extra Compensation	3,361.58

COUNTY OF MARION
PERSONAL SERVICES- FY 2026

Fund.Dept	Line Description	2026 Budget
1000 COUNTY GENERAL		
0416 PROSECUTING ATTORNEY		
1000.0416 PROSECUTING ATTORNEY		93,013.26
1000 COUNTY GENERAL		
0419 COUNTY CORONER		
POSITION	TITLE	SALARY
1001	CORONER	8,948.76
1000.0419	1001 Salaries, Full-Time	8,948.76
1000.0419	1006 Social Security Matching	684.58
1000.0419	1007 Retirement Matching	1,594.67
1000.0419	1009 Health Insurance Matching	4,692.00
1000.0419	1010 Workmen's Compensation	11.63
1000.0419	1016 Life Insurance	64.80
1000.0419 COUNTY CORONER		15,996.44
1000 COUNTY GENERAL		
0440 JUVENILE PROBATION		
POSITION	TITLE	SALARY
1001	JUV PROBATION OFCR	12,566.00
1000.0440	1002 Salaries, Part-Time	12,566.00
1000.0440	1006 Social Security Matching	961.30
1000.0440	1007 Retirement Matching	1,925.11
1000.0440	1010 Workmen's Compensation	172.15
1000.0440 JUVENILE PROBATION		15,624.56
1000 COUNTY GENERAL		
0500 OFC EMERGENCY MGMT/SAFETY		
POSITION	TITLE	SALARY
1001	OEM COORDINATOR	45,000.00
1000.0500	1001 Salaries, Full-Time	45,000.00
1000.0500	1006 Social Security Matching	3,442.50
1000.0500	1007 Retirement Matching	6,894.00
1000.0500	1009 Health Insurance Matching	4,692.00
1000.0500	1010 Workmen's Compensation	616.50
1000.0500	1016 Life Insurance	64.80
1000.0500 OFC EMERGENCY MGMT/SAFETY		60,709.80

COUNTY OF MARION
PERSONAL SERVICES- FY 2026

Fund.Dept	Line Description	2026 Budget
1000 COUNTY GENERAL		
0510 Disaster Relief Fund		
1000.0510	1004 Contract Labor	10,000.00
1000.0510	1010 Workmen's Compensation	1,000.00
1000.0510 Disaster Relief Fund		11,000.00
 1000 COUNTY GENERAL		
0800 VETERANS SERVICES		
POSITION	TITLE	SALARY
1001	VETERAN SERVICES PT	19,570.00
1000.0800	1002 Salaries, Part-Time	19,570.00
1000.0800	1006 Social Security Matching	1,497.11
1000.0800	1007 Retirement Matching	2,998.12
1000.0800	1010 Workmen's Compensation	15.66
1000.0800 VETERANS SERVICES		24,080.89
 1000 COUNTY GENERAL		1,308,302.76
 1800 SALES TAX-LAW ENFORCEMENT		
0400 SALES TAX LAW ENFORCEMENT		
POSITION	TITLE	SALARY
1001	SHERIFF	32,237.40
1002	LAW ENF EXEC ADMIN ASST	45,448.00
1003	CHIEF DEPUTY	64,844.00
1004	DEPUTY 1	62,608.00
1005	DEPUTY 2	51,428.00
1006	DEPUTY 3	51,428.00
1007	DEPUTY 4	62,608.00
1008	DEPUTY 5	60,372.00
1009	DEPUTY 6	58,136.00
1010	DEPUTY 7	53,664.00
1011	DEPUTY 8	49,192.00
1012	DEPUTY 9	49,192.00
1013	DEPUTY 10	46,956.00
1014	DEPUTY 11	46,956.00
1015	DEPUTY 12	49,192.00
1016	DEPUTY 13	49,192.00
1017	DEPUTY 14	49,192.00
1018	DEPUTY 15	51,428.00
1019	DEPUTY 16	51,428.00

COUNTY OF MARION
PERSONAL SERVICES- FY 2026

Fund.Dept	Line Description	2026 Budget
1800 SALES TAX-LAW ENFORCEMENT		
0400 SALES TAX LAW ENFORCEMENT		
1800.0400	1001 Salaries, Full-Time	985,501.40
1800.0400	1005 Overtime & Other Premium Compensation	60,000.00
1800.0400	1006 Social Security Matching	83,393.98
1800.0400	1007 Retirement Matching	167,811.92
1800.0400	1009 Health Insurance Matching	86,802.00
1800.0400	1010 Workmen's Compensation	14,317.47
1800.0400	1016 Life Insurance	1,231.20
1800.0400	1017 Extra Compensation	44,616.00
1800.0400 SALES TAX LAW ENFORCEMENT		1,443,673.97
1800 SALES TAX - LAW ENFORCEMENT		1,443,673.97
1802 SALES TAX-SOLID WASTE/RECYCLING		
0700 SALES TAX SOLID WASTE		
POSITION	TITLE	SALARY
1001	COUNTY JUDGE	21,276.70
1002	COUNTY ADMIN ASST	13,393.72
1003	ADMIN ASST	18,278.00
1004	LICENSED MASTER	41,614.56
1005	LEAD LICENSED OPERATOR	36,556.00
1006	LICENSED OPERATOR (1)	33,592.00
1007	LICENSED OPERATOR (2)	33,592.00
1008	LICENSED OPERATOR (3)	33,592.00
1802.0700	1001 Salaries, Full-Time	231,894.98
1802.0700	1005 Overtime & Other Premium Compensation	4,000.00
1802.0700	1006 Social Security Matching	18,893.98
1802.0700	1007 Retirement Matching	38,369.28
1802.0700	1009 Health Insurance Matching	28,902.72
1802.0700	1010 Workmen's Compensation	843.07
1802.0700	1016 Life Insurance	399.17
1802.0700	1017 Extra Compensation	11,085.17
1802.0700 SALES TAX SOLID WASTE		334,388.37
1802 SALES TAX-SOLID WASTE/RECYCLING		334,388.37
1803 SALES TAX-FIRE DEPARTMENTS		
0502 SALES TAX-FIRE DEPARTMENTS		
1803.0502	1010 Workmen's Compensation	2,000.00

COUNTY OF MARION
PERSONAL SERVICES- FY 2026

Fund.Dept	Line Description	2026 Budget
1803	SALES TAX-FIRE DEPARTMENTS	
0502	SALES TAX-FIRE DEPARTMENTS	
1803.0502	SALES TAX - FIRE DEPARTMENT	2,000.00

1803 SALES TAX-FIRE DEPARTMENTS	2,000.00
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2000 COUNTY ROAD FUND**0200 ROAD DEPARTMENT**

POSITION	TITLE	SALARY
1001	COUNTY JUDGE	21,276.70
1002	COUNTY ADMIN ASST	13,393.72
1003	ADMIN ASST	18,278.00
1004	ROAD FOREMAN	44,657.60
1006	(1) EQUIPMENT OPERATOR I	39,223.60
1007	(2) EQUIPMENT OPERATOR I	39,223.60
1008	(3) EQUIPMENT OPERATOR I	39,223.60
1009	(4) EQUIPMENT OPERATOR I	39,223.60
1010	(5) EQUIPMENT OPERATOR I	39,223.60
1011	(6) EQUIPMENT OPERATOR I	39,223.60
1012	(7) EQUIPMENT OPERATOR I	39,223.60
1013	(8) EQUIPMENT OPERATOR I	39,223.60
1014	(1) EQUIPMENT OPERATOR II	40,211.60
1015	(2) EQUIPMENT OPERATOR II	40,211.60
1016	(3) EQUIPMENT OPERATOR II	40,211.60
1017	(4) EQUIPMENT OPERATOR II	40,211.60
1018	(5) EQUIPMENT OPERATOR II	41,298.40
1019	(6) EQUIPMENT OPERATOR II	40,211.60
1020	(7) EQUIPMENT OPERATOR II	40,211.60
1021	(8) EQUIPMENT OPERATOR II	41,298.40
1022	(1) EQUIP OPERATOR III	42,325.92
1023	(2) EQUIP OPERATOR III	42,325.92
1024	(3) EQUIP OPERATOR III	42,325.92
1025	(4) EQUIP OPERATOR III	42,325.92
1026	(5) EQUIP OPERATOR III	41,199.60
1027	ADMIN ASST	35,568.00
1028	MECHANIC SUPERVISOR	43,136.08
1029	QUARRY FOREMAN	43,175.60
1030	QUARRY FOREMAN ASST	41,496.00
1031	Deputy OEM	34,481.20
1032	(9) EQUIPMENT OPERATOR II	40,211.60
1033	EQUIPMENT OPERATOR III (6)	41,199.60

COUNTY OF MARION
PERSONAL SERVICES- FY 2026

Fund.Dept	Line Description	2026 Budget
2000 COUNTY ROAD FUND		
0200 ROAD DEPARTMENT		
1034	EQUIPMENT OPERATOR III (7)	41,199.60
1037	QUARRY EQUIPMENT OPERATOR (1)	39,223.60
1038	QUARRY EQUIPMENT OPERATOR (2)	42,325.92
2000.0200	1001 Salaries, Full-Time	1,347,781.70
2000.0200	1005 Overtime & Other Premium Compensation	40,000.00
2000.0200	1006 Social Security Matching	111,506.23
2000.0200	1007 Retirement Matching	223,835.89
2000.0200	1009 Health Insurance Matching	155,586.72
2000.0200	1010 Workmen's Compensation	35,474.27
2000.0200	1016 Life Insurance	2,148.77
2000.0200	1017 Extra Compensation	69,816.05
2000.0200 ROAD DEPARTMENT		1,986,149.63
2000 COUNTY ROAD FUND		1,986,149.63
3001 COLLECTORS AUTOMATION		
0104 COLLECTORS AUTOMATION		
POSITION	TITLE	SALARY
1001	DEPUTY COLLECTOR	29,877.12
3001.0104	1001 Salaries, Full-Time	29,877.12
3001.0104	1005 Overtime & Other Premium Compensation	990.40
3001.0104	1006 Social Security Matching	2,481.66
3001.0104	1007 Retirement Matching	4,969.81
3001.0104	1009 Health Insurance Matching	4,692.00
3001.0104	1010 Workmen's Compensation	25.16
3001.0104	1016 Life Insurance	64.80
3001.0104	1017 Extra Compensation	1,572.48
3001.0104 COLLECTORS AUTOMATION		44,673.43
3001 COLLECTORS AUTOMATION		44,673.43
3004 ASSESSORS PTRF AMEND 79		
0105 ASSESSORS PTRF		
3004.0105	1005 Overtime & Other Premium Compensation	1,600.00
3004.0105	1006 Social Security Matching	200.00
3004.0105	1007 Retirement Matching	300.00

COUNTY OF MARION
PERSONAL SERVICES- FY 2026

Fund.Dept	Line Description	2026 Budget
3004 ASSESSORS PTRF AMEND 79		
0105 ASSESSORS PTRF		
3004.0105 ASSESSORS PTRF		2,100.00

3004 ASSESSORS PTRF AMEND 79	2,100.00
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3006 COUNTY CLERK/RECORDER
0102 RECORDERS FUND

POSITION	TITLE	SALARY
1001	COUNTY & CIRCUIT CLERK	60,730.80
1002	DEPUTY CLERK	31,546.84
1003	CHIEF DEPUTY CLERK	31,974.25

3006.0102	1001 Salaries, Full-Time	124,251.89
3006.0102	1006 Social Security Matching	10,215.11
3006.0102	1007 Retirement Matching	21,975.19
3006.0102	1009 Health Insurance Matching	14,076.00
3006.0102	1010 Workmen's Compensation	106.82
3006.0102	1016 Life Insurance	194.40
3006.0102	1017 Extra Compensation	3,640.00

3006.0102 RECORDERS FUND	174,459.41
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3006 COUNTY CLERK/RECORDER	174,459.41
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3008 COUNTY LIBRARY
0600 MARION COUNTY LIBRARY

POSITION	TITLE	SALARY
1001	HEAD LIBRARIAN	40,040.00
1002	LIBRARY ASSISTANT FT	29,640.00
1003	LIBRARY ASSISTANT	29,640.00
1004	LIBRARY ASSISTANT	29,640.00
1005	LIBRARY ASSISTANT	29,640.00

3008.0600	1001 Salaries, Full-Time	158,600.00
3008.0600	1003 Extra Help	1,000.00
3008.0600	1006 Social Security Matching	12,820.00
3008.0600	1007 Retirement Matching	24,712.53
3008.0600	1009 Health Insurance Matching	9,384.00
3008.0600	1010 Workmen's Compensation	129.07
3008.0600	1016 Life Insurance	324.00
3008.0600	1017 Extra Compensation	6,240.00

COUNTY OF MARION
PERSONAL SERVICES- FY 2026

Fund.Dept	Line Description	2026 Budget
3008	COUNTY LIBRARY	
0600	MARION COUNTY LIBRARY	
3008.0600	MARION COUNTY LIBRARY	213,209.60

3008	COUNTY LIBRARY	213,209.60
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3018 COUNTY DENTENTION FACILITY
0418 JAIL MAINT & OPERATIONS

POSITION	TITLE	SALARY
1001	COUNTY SHERIFF	32,237.40
1002	JAIL LIEUTENANT	51,428.00
1003	DETENTION OFFICER (1)	44,720.00
1004	DETENTION OFFICER (2)	38,012.00
1005	DETENTION OFFICER (3)	40,248.00
1006	DETENTION OFFICER (4)	40,248.00
1007	DETENTION OFFICER (5)	46,956.00
1008	DETENTION OFFICER (6)	37,453.00
1009	DETENTION OFFICER (7)	37,453.00
1010	DETENTION OFFICER (8)	41,366.00
1011	DETENTION OFFICER (9)	37,453.00
1012	DETENTION OFFICER (10)	40,248.00
1013	DETENTION OFFICER (11)	38,012.00
1014	DETENTION OFFICER 12	41,366.00
1015	DETENTION OFFICER (13)	40,248.00
1016	JAILER PT (1)	26,078.00
1017	JAILER PT (2)	27,612.00
1018	TRANSPORT OFFICER	42,484.00
1019	Certificate Pay (14)	15,600.00
1020	DETENTION OFFICER (14)	37,453.00
1021	BAILIFF/WARRANT OFFICER	49,192.00
1023	DENTENTION OFFICER (15)	38,012.00
1024	ADMIN ASST	35,568.00
1025	DENTENTION OFFICER (16)	37,453.00
1026	DENTENTION OFFICER (17)	40,248.00
3018.0418	1001 Salaries, Full-Time	887,858.40
3018.0418	1002 Salaries, Part-Time	53,690.00
3018.0418	1005 Overtime & Other Premium Compensation	25,000.00
3018.0418	1006 Social Security Matching	78,195.42
3018.0418	1007 Retirement Matching	149,175.91
3018.0418	1009 Health Insurance Matching	100,878.00

COUNTY OF MARION
PERSONAL SERVICES- FY 2026

Fund.Dept	Line Description	2026 Budget
3018 COUNTY DENTENTION FACILITY		
0418 JAIL MAINT & OPERATIONS		
3018.0418	1010 Workmen's Compensation	13,520.65
3018.0418	1016 Life Insurance	1,425.60
3018.0418	1017 Extra Compensation	40,014.00
3018.0418	1036 Certificate Pay	15,600.00
3018.0418 JAIL MAINT & OPERATIONS		1,365,357.98

3018 COUNTY DENTENTION FACILITY	1,365,357.98
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3020 MARION COUNTY 911

0501 E-911

POSITION	TITLE	SALARY
1001	E911 COORDINATOR	39,520.00
1002	E911 DISPATCHER	35,074.00
1003	E911 DISPATCHER	37,544.00
1004	E911 DISPATCHER	35,568.00
1005	E911 DISPATCHER	36,062.00
1006	E911 DISPATCHER	34,086.00
1007	E911 DISPATCHER	34,086.00
1008	E911 DISPATCHER	35,568.00
1009	E911 DISPATCHER	33,592.00

3020.0501	1001 Salaries, Full-Time	321,100.00
3020.0501	1005 Overtime & Other Premium Compensation	20,000.00
3020.0501	1006 Social Security Matching	27,387.00
3020.0501	1007 Retirement Matching	54,845.60
3020.0501	1009 Health Insurance Matching	42,228.00
3020.0501	1010 Workmen's Compensation	286.40
3020.0501	1016 Life Insurance	583.20
3020.0501	1017 Extra Compensation	16,900.00
3020.0501 E-911		483,330.20

3020 MARION COUNTY 911	483,330.20
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3025 VICTIM WITNESS COORDINATOR

0416 PROSECUTING ATTORNEY

POSITION	TITLE	SALARY
1001	VICTIM WITNESS COORD	37,125.00

COUNTY OF MARION
PERSONAL SERVICES- FY 2026

Fund.Dept	Line Description	2026 Budget
3025 VICTIM WITNESS COORDINATOR		
0416 PROSECUTING ATTORNEY		
3025.0416	1001 Salaries, Full-Time	37,125.00
3025.0416	1006 Social Security Matching	2,989.54
3025.0416	1007 Retirement Matching	5,986.89
3025.0416	1009 Health Insurance Matching	4,692.00
3025.0416	1010 Workmen's Compensation	31.26
3025.0416	1016 Life Insurance	64.80
3025.0416	1017 Extra Compensation	1,953.95
3025.0416 VICTIM WITNESS COORDINATOR		52,843.44
3025 VICTIM WITNESS COORDINATOR		52,843.44
3405 METRO/LAW ENFORCEMENT		
0400 LAW ENFORCEMENT		
POSITION	TITLE	SALARY
1001	METRO DEPUTY	49,192.00
1002	METRO DEPUTY	46,956.00
3405.0400	1001 Salaries, Full-Time	96,148.00
3405.0400	1005 Overtime & Other Premium Compensation	10,000.00
3405.0400	1006 Social Security Matching	8,462.43
3405.0400	1007 Retirement Matching	16,946.98
3405.0400	1009 Health Insurance Matching	9,384.00
3405.0400	1010 Workmen's Compensation	1,515.49
3405.0400	1016 Life Insurance	129.60
3405.0400	1017 Extra Compensation	4,472.00
3405.0400 METRO/LAW ENFORCEMENT		147,058.50
3405 METRO/LAW ENFORCEMENT		147,058.50
3406 CORPS OF ENGINEERS		
0400 LAW ENFORCEMENT		
POSITION	TITLE	SALARY
1001	CORPS ENGINEER	5,600.00
1002	Corps of Engineer	4,000.00
3406.0400	1001 Salaries, Full-Time	5,600.00
3406.0400	1002 Salaries, Part-Time	4,000.00
3406.0400	1006 Social Security Matching	734.40
3406.0400	1007 Retirement Matching	1,470.72

COUNTY OF MARION
PERSONAL SERVICES- FY 2026

Fund.Dept	Line Description	2026 Budget
3406 CORPS OF ENGINEERS		
0400 LAW ENFORCEMENT		
3406.0400	1010 Workmen's Compensation	131.52
3406.0400 CORPS OF ENGINEERS/ LAW ENFORCEMENT		11,936.64
3406 CORPS OF ENGINEERS		11,936.64
3576 STEP FED GRANT - LAW ENF (REIMB)		
0400 LAW ENFORCEMENT		
POSITION	TITLE	SALARY
1005	Step Grant	33,097.52
3576.0400	1005 Overtime & Other Premium Compensation	33,097.52
3576.0400	1006 Social Security Matching	2,531.95
3576.0400	1007 Retirement Matching	5,070.53
3576.0400 STEP FED GRANT - LAW ENF (REIMB)		40,700.00
3576 STEP Fed Grant - Law Enf (Reimb)		40,700.00
GRAND TOTAL		7,610,183.93

COUNTY OF MARION
2026 Employee Position and Salary

Fund	Dept	Pos Nbr	Position Title	Type	Salary Top Out	Total Yearly Salary	Hours	Pos Line	Earn Description	Amount
COUNTY GENERAL - COUNTY JUDGE										
1000	0100	1001	COUNTY JUDGE	S	-	\$21,921.45	26.66	1001	Salaries-Full Time	34.00%
1000	0100	1002	COUNTY ADMIN ASST	H	\$20.54	\$13,799.59	26.66	1001	Salaries-Full Time	34.00%
1000	0100	1003	COMPTROLLER	H	\$21.50	\$42,484.00	80	1001	Salaries-Full Time	100.00%
1000	0100	1004	PAYROLL/HR ADMINISTRATOR	H	\$19.00	\$37,544.00	80	1001	Salaries-Full Time	100.00%
1000.0100 COUNTY JUDGE										
COUNTY GENERAL - CNT & CRCT CLERK										
1000	0102	1002	DEPUTY CLERK	H	\$17.00	\$33,582.12	80	1001	Salaries-Full Time	100.00%
1000.0102 CNT & CRCT CLERK										
COUNTY GENERAL - TREASURER										
1000	0103	1001	TREASURER	S	-	\$58,234.80	80	1001	Salaries-Full Time	100.00%
1000	0103	1002	DEPUTY TREASURER	H	\$17.75	\$35,074.00	80	1001	Salaries-Full Time	100.00%
1000.0103 TREASURER										
COUNTY GENERAL - COLLECTOR										
1000	0104	1001	COLLECTOR	S	-	\$58,234.80	80	1001	Salaries-Full Time	100.00%
1000	0104	1002	CHIEF DEPUTY COLLECTOR	H	\$17.51	\$34,599.76	80	1001	Salaries-Full Time	100.00%
1000.0104 COLLECTOR										
COUNTY GENERAL - ASSESSOR										
1000	0105	1001	ASSESSOR	S	-	\$58,234.80	80	1001	Salaries-Full Time	100.00%
1000	0105	1002	CHIEF DEPUTY ASSESSOR	H	\$17.51	\$34,599.76	80	1001	Salaries-Full Time	100.00%
1000	0105	1003	DEPUTY ASSESSOR	H	\$16.45	\$32,503.42	80	1001	Salaries-Full Time	100.00%
1000	0105	1004	DEPUTY ASSESSOR	H	\$15.91	\$31,445.08	80	1001	Salaries-Full Time	100.00%
1000.0105 ASSESSOR										
COUNTY GENERAL - EQUALIZATION BOARD										
1000	0106	1001	EQ BOARD MEMBER	S	\$60.00	\$3,000.00	-	1002	Salaries-Part Time	100.00%
1000.0106 EQUALIZATION BOARD										
COUNTY GENERAL - QUORUM COURT										
1000	0107	1001	JP DIST 8	S	-	\$5,330.25	-	1002	Salaries-Part Time	100.00%
1000	0107	1002	JP DIST 6	S	-	\$5,330.25	-	1002	Salaries-Part Time	100.00%
1000	0107	1003	JP DIST 9	S	-	\$5,330.25	-	1002	Salaries-Part Time	100.00%
1000	0107	1004	JP DIST 2	S	-	\$5,330.25	-	1002	Salaries-Part Time	100.00%
1000	0107	1005	JP DIST 1	S	-	\$5,330.25	-	1002	Salaries-Part Time	100.00%

COUNTY OF MARION
2026 Employee Position and Salary

Fund	Dept	Pos Nbr	Position Title	Type	Salary Top Out	Total Yearly Salary	Hours	Pos Line	Earn Description	Amount
COUNTY GENERAL - QUORUM COURT										
1000	0107	1006	JP DIST 7	S		\$5,330.25		1002	Salaries-Part Time	100.00%
1000	0107	1007	JP DIST 5	S		\$5,330.25		1002	Salaries-Part Time	100.00%
1000	0107	1008	JP DIST 3	S		\$5,330.25		1002	Salaries-Part Time	100.00%
1000	0107	1009	JP DIST 4	S		\$5,330.25		1002	Salaries-Part Time	100.00%
1000.0107 QUORUM COURT										
COUNTY GENERAL - COURTHOUSE MAINTENANCE										
1000	0108	1001	COURTHOUSE/ANX MAINTENANCE	H	\$19.25	\$38,038.00	80	1001	Salaries-Full Time	100.00%
1000.0108 COURTHOUSE MAINTENANCE										
COUNTY GENERAL - ELECTIONS										
1000	0109	1001	ELECTION COMMISSIONER	S	\$125.00	\$4,500.00		1002	Salaries-Part Time	100.00%
1000	0109	1002	ELECTION COMMISSIONER	S	\$125.00	\$4,500.00		1002	Salaries-Part Time	100.00%
1000	0109	1003	POLLWORKER	H	\$11.50	\$50,500.00		1003	Extra Help	100.00%
1000	0109	1004	ELECTION COMMISSIONER	S	\$125.00	\$4,500.00		1002	Salaries-Part Time	100.00%
1000.0109 ELECTIONS										
COUNTY GENERAL - DISTRICT COURT										
1000	0409	1001	DISTRICT COURT CLERK	H	\$18.57	\$36,696.10	80	1001	Salaries-Full Time	100.00%
1000	0409	1002	DISTRICT CT CLERK SECRETARY	H	\$16.75	\$33,098.00	80	1001	Salaries-Full Time	100.00%
1000	0409	1003	DISTRICT COURT PROBATION OFFICER	S		\$11,123.84	30	1002	Salaries-Part Time	100.00%
1000.0409 DISTRICT COURT										
COUNTY GENERAL - JUVENILE INTAKE										
1000	0415	1001	JUVENILE INTAKE	S		\$16,480.00	32	1002	Salaries-Part Time	100.00%
1000	0415	1002	JUVENILE INTAKE OFFICER	S		\$42,436.00	80	1001	Salaries-Full Time	100.00%
1000.0415 JUVENILE INTAKE										
COUNTY GENERAL - PROSECUTING ATTORNEY										
1000	0416	1001	DEPUTY PROS ATTY PARALEGAL	H	\$16.3229	\$32,254.08	80	1001	Salaries-Full Time	100.00%
1000	0416	1002	DEPUTY PROS ATTY PARALEGAL	H	\$16.3229	\$32,254.08	80	1001	Salaries-Full Time	100.00%
1000.0416 PROSECUTING ATTORNEY										
COUNTY GENERAL - CORONER										
1000	0419	1001	CORONER	S		\$8,948.76		1001	Salaries-Full Time	100.00%
1000.0419 COUNTY CORONER										

COUNTY OF MARION
2026 Employee Position and Salary

Fund	Dept	Pos Nbr	Position Title	Type	Salary Top Out	Total Yearly Salary	Hours	Pos Line	Earn Description	Amount
COUNTY GENERAL - JUVENILE PROBATION										
1000	0440	1001	JUV PROBATION OFCR	S	-	\$12,566.00	32	1002	Salaries-Part Time	100.00%
1000.0440 JUVENILE PROBATION										
COUNTY GENERAL - OFC EMERGENCY MGMT/SAFETY										
1000	0500	1001	OEM COORDINATOR	S	-	\$45,000.00	80	1001	Salaries-Full Time	100.00%
1000.0500 OFC EMERGENCY MGMT/SAFETY										
COUNTY GENERAL - VETERANS SERVICES										
1000	0800	1001	VETERAN SERVICES PT	S	-	\$19,570.00	32	1002	Salaries-Part Time	100.00%
1000.0800 VETERANS SERVICES										
SALES TAX - LAW ENFORCEMENT - SALES TAX - LAW ENFORCEMT										
1800	0400	1001	SHERIFF	S	-	\$32,237.40	40	1001	Salaries-Full Time	50.00%
1800	0400	1002	LAW ENF EXEC ADMIN ASST	H	\$23.00	\$45,448.00	80	1001	Salaries-Full Time	100.00%
1800	0400	1003	CHIEF DEPUTY	H	\$29.00	\$64,844.00	80	1001	Salaries-Full Time	100.00%
1800	0400	1004	DEPUTY 1	H	\$28.00	\$62,608.00	80	1001	Salaries-Full Time	100.00%
1800	0400	1005	DEPUTY 2	H	\$23.00	\$51,428.00	80	1001	Salaries-Full Time	100.00%
1800	0400	1006	DEPUTY 3	H	\$23.00	\$51,428.00	80	1001	Salaries-Full Time	100.00%
1800	0400	1007	DEPUTY 4	H	\$28.00	\$62,608.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1008	DEPUTY 5	H	\$27.00	\$60,372.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1009	DEPUTY 6	H	\$26.00	\$58,136.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1010	DEPUTY 7	H	\$24.00	\$53,664.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1011	DEPUTY 8	H	\$22.00	\$49,192.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1012	DEPUTY 9	H	\$22.00	\$49,192.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1013	DEPUTY 10	H	\$21.00	\$46,956.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1014	DEPUTY 11	H	\$21.00	\$46,956.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1015	DEPUTY 12	H	\$21.00	\$49,192.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1016	DEPUTY 13	H	\$22.00	\$49,192.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1017	DEPUTY 14	H	\$22.00	\$49,192.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1018	DEPUTY 15	H	\$23.00	\$51,428.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1019	DEPUTY 16	H	\$23.00	\$51,428.00	86	1001	Salaries-Full Time	100.00%
1800.0400 SALES TAX LAW ENFORCEMT										
SALES TAX - SOLID WASTE/RECYCLING - SALES TAX SOLID WASTE										
1802	0700	1001	COUNTY JUDGE	S	-	\$21,276.70	26.67	1001	Salaries-Full Time	33.00%
1802	0700	1002	COUNTY ADMIN ASST	H	\$20.54	\$13,393.72	26.67	1001	Salaries-Full Time	33.00%
1802	0700	1003	ADMIN ASST (Judge)	H	\$18.50	\$18,278.00	40	1001	Salaries-Full Time	50.00%

COUNTY OF MARION
2026 Employee Position and Salary

Fund	Dept	Pos Nbr	Position Title	Type	Salary Top Out	Total Yearly Salary	Hours	Pos Line	Earn Description	Amount
SALES TAX – SOLID WASTE/RECYCLING - SALES TAX SOLID WASTE										
1802	0700	1004	LICENSED MASTER	H	\$21.06	\$41,614.56	80	1001	Salaries-Full Time	100.00%
1802	0700	1005	LEAD LICENSED OPERATOR	H	\$18.50	\$36,556.00	80	1001	Salaries-Full Time	100.00%
1802	0700	1006	LICENSED OPERATOR (1)	H	\$17.00	\$33,592.00	80	1001	Salaries-Full Time	100.00%
1802	0700	1007	LICENSED OPERATOR (2)	H	\$17.00	\$33,592.00	80	1001	Salaries-Full Time	100.00%
1802	0700	1008	LICENSED OPERATOR (3)	H	\$17.00	\$33,592.00	80	1001	Salaries-Full Time	100.00%
1800.0700 SALES TAX SOLID WASTE										
COUNTY ROADS FUND - ROAD DEPTMENT										
2000	0200	1001	COUNTY JUDGE	S	-	\$21,276.70	26.67	1001	Salaries-Full Time	33.00%
2000	0200	1002	COUNTY ADMIN ASST	H	\$20.54	\$13,393.72	26.67	1001	Salaries-Full Time	33.00%
2000	0200	1003	ADMIN ASST (Judge)	H	\$18.50	\$18,278.00	40	1001	Salaries-Full Time	50.00%
2000	0200	1004	ROAD FOREMAN	H	\$22.60	\$44,657.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1006	(1) EQUIPMENT OPERATOR I	H	\$19.85	\$39,223.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1007	(2) EQUIPMENT OPERATOR I	H	\$19.85	\$39,223.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1008	(3) EQUIPMENT OPERATOR I	H	\$19.85	\$39,223.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1009	(4) EQUIPMENT OPERATOR I	H	\$19.85	\$39,223.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1010	(5) EQUIPMENT OPERATOR I	H	\$19.85	\$39,223.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1011	(6) EQUIPMENT OPERATOR I	H	\$19.85	\$39,223.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1012	(7) EQUIPMENT OPERATOR I	H	\$19.85	\$39,223.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1013	(8) EQUIPMENT OPERATOR I	H	\$19.85	\$39,223.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1014	(1) EQUIPMENT OPERATOR II	H	\$20.35	\$40,211.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1015	(2) EQUIPMENT OPERATOR II	H	\$20.35	\$40,211.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1016	(3) EQUIPMENT OPERATOR II	H	\$20.35	\$40,211.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1017	(4) EQUIPMENT OPERATOR II	H	\$20.35	\$40,211.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1018	(5) EQUIPMENT OPERATOR II	H	\$20.90	\$41,298.40	80	1001	Salaries-Full Time	100.00%
2000	0200	1019	(6) EQUIPMENT OPERATOR II	H	\$20.35	\$40,211.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1020	(7) EQUIPMENT OPERATOR II	H	\$20.35	\$40,211.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1021	(8) EQUIPMENT OPERATOR II	H	\$20.90	\$41,298.40	80	1001	Salaries-Full Time	100.00%
2000	0200	1022	(1) EQUIP OPERATOR III	H	\$21.42	\$42,325.92	80	1001	Salaries-Full Time	100.00%
2000	0200	1023	(2) EQUIP OPERATOR III	H	\$21.42	\$42,325.92	80	1001	Salaries-Full Time	100.00%
2000	0200	1024	(3) EQUIP OPERATOR III	H	\$21.42	\$42,325.92	80	1001	Salaries-Full Time	100.00%
2000	0200	1025	(4) EQUIP OPERATOR III	H	\$21.42	\$42,325.92	80	1001	Salaries-Full Time	100.00%
2000	0200	1026	(5) EQUIP OPERATOR III	H	\$20.85	\$41,199.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1027	ADMIN ASST (Road)	H	\$18.00	\$35,568.00	80	1001	Salaries-Full Time	100.00%
2000	0200	1028	MECHANIC SUPERVISOR	H	\$21.83	\$43,136.08	80	1001	Salaries-Full Time	100.00%
2000	0200	1029	QUARRY FOREMAN	H	\$21.85	\$43,175.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1030	QUARRY FOREMAN ASST	H	\$21.00	\$41,496.00	80	1001	Salaries-Full Time	100.00%

COUNTY OF MARION
2026 Employee Position and Salary

Fund	Dept	Pos Nbr	Position Title	Type	Salary Top Out	Total Yearly Salary	Hours	Pos Line	Earn Description	Amount
COUNTY ROADS FUND - ROAD DEPTMENT										
2000	0200	1031	Deputy OEM	H	\$17.45	\$34,481.20	80	1001	Salaries-Full Time	100.00%
2000	0200	1032	(9) EQUIPMENT OPERATOR II	H	\$20.35	\$40,211.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1033	EQUIPMENT OPERATOR III 6)	H	\$20.85	\$41,199.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1034	EQUIPMENT OPERATOR III (7)	H	\$20.85	\$41,199.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1037	QUARRY EQUIPMENT OPERATOR (1)	H	\$19.85	\$39,223.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1038	QUARRY EQUIPMENT OPERATOR (2)	H	\$21.42	\$42,325.92	80	1001	Salaries-Full Time	100.00%
2000.0200 ROAD DEPARTMENT										
COLLECTORS AUTOMATION - COLLECTORS AUTOMATION										
3001	0104	1001	DEPUTY COLLECTOR	H	\$15.12	\$29,877.12	80	1001	Salaries-Full Time	100.00%
3001.0104 COLLECTORS AUTOMATION										
COUNTY CLERK/RECORDER - RECORDERS FUND										
3006	0102	1001	COUNTY & CIRCUIT CLERK	S	-	\$60,730.80	80	1001	Salaries-Full Time	100.00%
3006	0102	1002	DEPUTY CLERK	H	\$15.97	\$31,546.84	80	1001	Salaries-Full Time	100.00%
3006	0102	1003	CHIEF DEPUTY CLERK	H	\$16.18	\$31,974.25	80	1001	Salaries-Full Time	100.00%
3006.0102 RECORDERS FUND										
COUNTY LIBRARY - MARION COUNTY LIBRARY										
3008	0600	1001	HEAD LIBRARIAN	H	\$19.25	\$40,040.00	80	1001	Salaries-Full Time	100.00%
3008	0600	1002	LIBRARY ASSISTANT FT	H	\$15.00	\$29,640.00	80	1001	Salaries-Full Time	100.00%
3008	0600	1003	LIBRARY ASSISTANT	H	\$15.00	\$29,640.00	80	1001	Salaries-Full Time	100.00%
3008	0600	1004	LIBRARY ASSISTANT	H	\$15.00	\$29,640.00	80	1001	Salaries-Full Time	100.00%
3008	0600	1005	LIBRARY ASSISTANT	H	\$15.00	\$29,640.00	80	1001	Salaries-Full Time	100.00%
3008.0600 MARION COUNTY LIBRARY										
COUNTY DETENTION FACILITY - JAIL MAINT & OPERATIONS										
3018	0418	1001	COUNTY SHERIFF	S	-	\$32,237.40		1001	Salaries-Full Time	50.00%
3018	0418	1002	JAIL LIEUTENANT	H	\$23.00	\$51,428.00		1001	Salaries-Full Time	100.00%
3018	0418	1003	DETENTION OFFICER (1)	H	\$20.00	\$44,720.00		1001	Salaries-Full Time	100.00%
3018	0418	1004	DETENTION OFFICER (2)	H	\$17.00	\$38,012.00		1001	Salaries-Full Time	100.00%
3018	0418	1005	DETENTION OFFICER (3)	H	\$18.00	\$40,248.00		1001	Salaries-Full Time	100.00%
3018	0418	1006	DETENTION OFFICER (4)	H	\$18.00	\$40,248.00		1001	Salaries-Full Time	100.00%
3018	0418	1007	DETENTION OFFICER (5)	H	\$21.00	\$46,956.00		1001	Salaries-Full Time	100.00%
3018	0418	1008	DETENTION OFFICER (6)	H	\$16.75	\$37,453.00		1001	Salaries-Full Time	100.00%
3018	0418	1009	DETENTION OFFICER (7)	H	\$16.75	\$37,453.00		1001	Salaries-Full Time	100.00%
3018	0418	1010	DETENTION OFFICER (8)	H	\$18.50	\$41,366.00		1001	Salaries-Full Time	100.00%

COUNTY OF MARION
2026 Employee Position and Salary

Fund	Dept	Pos Nbr	Position Title	Type	Salary Top Out	Total Yearly Salary	Hours	Pos Line	Earn Description	Amount
COUNTY DETENTION FACILITY - JAIL MAINT & OPERATIONS										
3018	0418	1011	DETENTION OFFICER (9)	H	\$16.75	\$37,453.00		1001	Salaries-Full Time	100.00%
3018	0418	1012	DETENTION OFFICER (10)	H	\$18.00	\$40,248.00		1001	Salaries-Full Time	100.00%
3018	0418	1013	DETENTION OFFICER (11)	H	\$17.00	\$38,012.00		1001	Salaries-Full Time	100.00%
3018	0418	1014	DETENTION OFFICER (12)	H	\$18.50	\$41,366.00		1001	Salaries-Full Time	100.00%
3018	0418	1015	DETENTION OFFICER (13)	H	\$18.00	\$40,248.00		1001	Salaries-Full Time	100.00%
3018	0418	1016	Detention Officer - PT (1)	H	\$17.00	\$26,078.00		1002	Salaries-Part Time	100.00%
3018	0418	1017	Detention Officer - PT (2)	H	\$18.00	\$27,612.00		1002	Salaries-Part Time	100.00%
3018	0418	1018	TRANSPORT OFFICER	H	\$19.00	\$42,484.00		1001	Salaries-Full Time	100.00%
3018	0418	1019	Certificate Pay	H		\$15,600.00		1036	Certificate Pay	100.00%
3018	0418	1020	DETENTION OFFICER (14)	H	\$16.75	\$37,453.00		1001	Salaries-Full Time	100.00%
3018	0418	1021	BAILIFF/WARRANT OFFICER	H	\$22.00	\$49,192.00		1001	Salaries-Full Time	100.00%
3018	0418	1023	DETENTION OFFICER (15)	H	\$17.00	\$38,012.00		1001	Salaries-Full Time	100.00%
3018	0418	1024	ADMIN ASST (Jail)	H	\$18.00	\$35,568.00		1001	Salaries-Full Time	100.00%
3018	0418	1025	DETENTION OFFICER (16)	H	\$16.75	\$37,453.00		1001	Salaries-Full Time	100.00%
3018	0418	1026	DETENTION OFFICER (17)	H	\$18.00	\$40,248.00		1001	Salaries-Full Time	100.00%
3018.0418 COUNTY DENTENTION FACILITY										
MARION COUNTY 911- E-911										
3020	0501	1001	E911 COORDINATOR	H	\$20.00	\$39,520.00	80	1001	Salaries-Full Time	100.00%
3020	0501	1002	E911 DISPATCHER	H	\$17.75	\$35,074.00	80	1001	Salaries-Full Time	100.00%
3020	0501	1003	E911 DISPATCHER	H	\$19.00	\$37,544.00	80	1001	Salaries-Full Time	100.00%
3020	0501	1004	E911 DISPATCHER	H	\$18.00	\$35,568.00	80	1001	Salaries-Full Time	100.00%
3020	0501	1005	E911 DISPATCHER	H	\$18.25	\$36,052.00	80	1001	Salaries-Full Time	100.00%
3020	0501	1006	E911 DISPATCHER	H	\$17.25	\$34,086.00	80	1001	Salaries-Full Time	100.00%
3020	0501	1007	E911 DISPATCHER	H	\$17.25	\$34,086.00	80	1001	Salaries-Full Time	100.00%
3020	0501	1008	E911 DISPATCHER	H	\$18.00	\$35,568.00	80	1001	Salaries-Full Time	100.00%
3020	0501	1009	E911 DISPATCHER	H	\$17.00	\$33,592.00	80	1001	Salaries-Full Time	100.00%
3020.0501 MARION COUNTY E-911										
VICTIM WITNESS COORDINATOR - PROSECUTING ATTORNEY										
3025	0416	1001	VICTIM WITNESS COORD	H	\$18.7880	\$37,125.00	80	1001	Salaries-Full Time	100.00%
3025.0416 VICTIM WITNESS COORDINATOR										
METRO LAW ENFORCEMENT - LAW ENFORCEMENT										
3405	0400	1001	METRO DEPUTY	H	\$22.00	\$49,192.00	86	1001	Salaries-Full Time	100.00%
3405	0400	1002	METRO DEPUTY	H	\$21.00	\$46,956.00	86	1001	Salaries-Full Time	100.00%
3405.0400 METRO/LAW ENFORCEMENT										

COUNTY OF MARION
2026 Employee Position and Salary

Fund	Dept	Pos Nbr	Position Title	Type	Salary Top Out	Total Yearly Salary	Hours	Pos Line	Earn Description	Amount
CORP OF ENGINEERS - LAW ENFORCEMENT										
3406	0400	1001	CORPS ENGINEER	H	\$30.00	\$5,600.00	-	1001	Salaries-Full Time	-
3406	0400	1002	Corps of Engineer	H	\$30.00	\$4,000.00	-	1002	Salaries-Part Time	-
3406.0400 CORPS OF ENGINEERS										
STEP FED GRANT - LAW ENF (REIMB) - LAW ENFORCEMENT										
3576	0400	1005	Step Grant	H	-	\$33,097.52	-	1005	Overtime & Other Premium Compensation	-
3576.0400 STEP FED GRANT - LAW ENF (REIMB)										
GRANT TOTAL					\$5,267,810.70					

COUNTY OF MARION
2026 Employee Position and Salary

Fund	Dept	Pos Nbr	Position Title	Type	Salary Top Out	Total Yearly Salary	Hours	Pos Line	Earn Description	Amount
COUNTY GENERAL - COUNTY JUDGE										
1000	0100	1001	COUNTY JUDGE	S	-	\$21,921.45	26.66	1001	Salaries-Full Time	34.00%
1000	0100	1002	COUNTY ADMIN ASST	H	\$20.54	\$13,799.59	26.66	1001	Salaries-Full Time	34.00%
1000	0100	1003	COMPTROLLER	H	\$21.50	\$42,484.00	80	1001	Salaries-Full Time	100.00%
1000	0100	1004	PAYROLL/HR ADMINISTRATOR	H	\$19.00	\$37,544.00	80	1001	Salaries-Full Time	100.00%
1000.0100 COUNTY JUDGE										
COUNTY GENERAL - CNT & CRCT CLERK										
1000	0102	1002	DEPUTY CLERK	H	\$17.00	\$33,582.12	80	1001	Salaries-Full Time	100.00%
1000.0102 CNT & CRCT CLERK										
COUNTY GENERAL - TREASURER										
1000	0103	1001	TREASURER	S	-	\$58,234.80	80	1001	Salaries-Full Time	100.00%
1000	0103	1002	DEPUTY TREASURER	H	\$17.75	\$35,074.00	80	1001	Salaries-Full Time	100.00%
1000.0103 TREASURER										
COUNTY GENERAL - COLLECTOR										
1000	0104	1001	COLLECTOR	S	-	\$58,234.80	80	1001	Salaries-Full Time	100.00%
1000	0104	1002	CHIEF DEPUTY COLLECTOR	H	\$17.51	\$34,599.76	80	1001	Salaries-Full Time	100.00%
1000.0104 COLLECTOR										
COUNTY GENERAL - ASSESSOR										
1000	0105	1001	ASSESSOR	S	-	\$58,234.80	80	1001	Salaries-Full Time	100.00%
1000	0105	1002	CHIEF DEPUTY ASSESSOR	H	\$17.51	\$34,599.76	80	1001	Salaries-Full Time	100.00%
1000	0105	1003	DEPUTY ASSESSOR	H	\$16.45	\$32,503.42	80	1001	Salaries-Full Time	100.00%
1000	0105	1004	DEPUTY ASSESSOR	H	\$15.91	\$31,445.08	80	1001	Salaries-Full Time	100.00%
1000.0105 ASSESSOR										
COUNTY GENERAL - EQUALIZATION BOARD										
1000	0106	1001	EQ BOARD MEMBER	S	\$60.00	\$3,000.00	-	1002	Salaries-Part Time	100.00%
1000.0106 EQUALIZATION BOARD										
COUNTY GENERAL - QUORUM COURT										
1000	0107	1001	JP DIST 8	S	-	\$5,330.25	-	1002	Salaries-Part Time	100.00%
1000	0107	1002	JP DIST 6	S	-	\$5,330.25	-	1002	Salaries-Part Time	100.00%
1000	0107	1003	JP DIST 9	S	-	\$5,330.25	-	1002	Salaries-Part Time	100.00%
1000	0107	1004	JP DIST 2	S	-	\$5,330.25	-	1002	Salaries-Part Time	100.00%
1000	0107	1005	JP DIST 1	S	-	\$5,330.25	-	1002	Salaries-Part Time	100.00%

COUNTY OF MARION
2026 Employee Position and Salary

Fund	Dept	Pos Nbr	Position Title	Type	Salary Top Out	Total Yearly Salary	Hours	Pos Line	Earn Description	Amount
COUNTY GENERAL - QUORUM COURT										
1000	0107	1006	JP DIST 7	S		\$5,330.25		1002	Salaries-Part Time	100.00%
1000	0107	1007	JP DIST 5	S		\$5,330.25		1002	Salaries-Part Time	100.00%
1000	0107	1008	JP DIST 3	S		\$5,330.25		1002	Salaries-Part Time	100.00%
1000	0107	1009	JP DIST 4	S		\$5,330.25		1002	Salaries-Part Time	100.00%
1000.0107 QUORUM COURT										
COUNTY GENERAL- COURTHOUSE MAINTENANCE										
1000	0108	1001	COURTHOUSE/ANX MAINTENANCE	H	\$19.25	\$38,038.00	80	1001	Salaries-Full Time	100.00%
1000.0108 COURTHOUSE MAINTENANCE										
COUNTY GENERAL - ELECTIONS										
1000	0109	1001	ELECTION COMMISSIONER	S	\$125.00	\$4,500.00		1002	Salaries-Part Time	100.00%
1000	0109	1002	ELECTION COMMISSIONER	S	\$125.00	\$4,500.00		1002	Salaries-Part Time	100.00%
1000	0109	1003	POLLWORKER	H	\$11.50	\$50,500.00		1003	Extra Help	100.00%
1000	0109	1004	ELECTION COMMISSIONER	S	\$125.00	\$4,500.00		1002	Salaries-Part Time	100.00%
1000.0109 ELECTIONS										
COUNTY GENERAL - DISTRICT COURT										
1000	0409	1001	DISTRICT COURT CLERK	H	\$18.57	\$36,696.10	80	1001	Salaries-Full Time	100.00%
1000	0409	1002	DISTRICT CT CLERK SECRETARY	H	\$16.75	\$33,098.00	80	1001	Salaries-Full Time	100.00%
1000	0409	1003	DISTRICT COURT PROBATION OFFICER	S		\$11,123.84	30	1002	Salaries-Part Time	100.00%
1000.0409 DISTRICT COURT										
COUNTY GENERAL - JUVENILE INTAKE										
1000	0415	1001	JUVENILE INTAKE	S		\$16,480.00	32	1002	Salaries-Part Time	100.00%
1000	0415	1002	JUVENILE INTAKE OFFICER	S		\$42,436.00	80	1001	Salaries-Full Time	100.00%
1000.0415 JUVENILE INTAKE										
COUNTY GENERAL - PROSECUTING ATTORNEY										
1000	0416	1001	DEPUTY PROS ATTY PARALEGAL	H	\$16.3229	\$32,254.08	80	1001	Salaries-Full Time	100.00%
1000	0416	1002	DEPUTY PROS ATTY PARALEGAL	H	\$16.3229	\$32,254.08	80	1001	Salaries-Full Time	100.00%
1000.0416 PROSECUTING ATTORNEY										
COUNTY GENERAL - CORONER										
1000	0419	1001	CORONER	S		\$8,948.76		1001	Salaries-Full Time	100.00%
1000.0419 COUNTY CORONER										

COUNTY OF MARION
2026 Employee Position and Salary

Fund	Dept	Pos Nbr	Position Title	Type	Salary Top Out	Total Yearly Salary	Hours	Pos Line	Earn Description	Amount
COUNTY GENERAL - JUVENILE PROBATION										
1000	0440	1001	JUV PROBATION OFCR	S	-	\$12,566.00	32	1002	Salaries-Part Time	100.00%
1000.0440 JUVENILE PROBATION										
COUNTY GENERAL - OFC EMERGENCY MGMT/SAFETY										
1000	0500	1001	OEM COORDINATOR	S	-	\$45,000.00	80	1001	Salaries-Full Time	100.00%
1000.0500 OFC EMERGENCY MGMT/SAFETY										
COUNTY GENERAL - VETERANS SERVICES										
1000	0800	1001	VETERAN SERVICES PT	S	-	\$19,570.00	32	1002	Salaries-Part Time	100.00%
1000.0800 VETERANS SERVICES										
SALES TAX - LAW ENFORCEMENT - SALES TAX - LAW ENFORCEMENT										
1800	0400	1001	SHERIFF	S	-	\$32,237.40	40	1001	Salaries-Full Time	50.00%
1800	0400	1002	LAW ENF EXEC ADMIN ASST	H	\$23.00	\$45,448.00	80	1001	Salaries-Full Time	100.00%
1800	0400	1003	CHIEF DEPUTY	H	\$29.00	\$64,844.00	80	1001	Salaries-Full Time	100.00%
1800	0400	1004	DEPUTY 1	H	\$28.00	\$62,608.00	80	1001	Salaries-Full Time	100.00%
1800	0400	1005	DEPUTY 2	H	\$23.00	\$51,428.00	80	1001	Salaries-Full Time	100.00%
1800	0400	1006	DEPUTY 3	H	\$23.00	\$51,428.00	80	1001	Salaries-Full Time	100.00%
1800	0400	1007	DEPUTY 4	H	\$28.00	\$62,608.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1008	DEPUTY 5	H	\$27.00	\$60,372.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1009	DEPUTY 6	H	\$26.00	\$58,136.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1010	DEPUTY 7	H	\$24.00	\$53,664.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1011	DEPUTY 8	H	\$22.00	\$49,192.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1012	DEPUTY 9	H	\$22.00	\$49,192.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1013	DEPUTY 10	H	\$21.00	\$46,956.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1014	DEPUTY 11	H	\$21.00	\$46,956.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1015	DEPUTY 12	H	\$21.00	\$49,192.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1016	DEPUTY 13	H	\$22.00	\$49,192.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1017	DEPUTY 14	H	\$22.00	\$49,192.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1018	DEPUTY 15	H	\$23.00	\$51,428.00	86	1001	Salaries-Full Time	100.00%
1800	0400	1019	DEPUTY 16	H	\$23.00	\$51,428.00	86	1001	Salaries-Full Time	100.00%
1800.0400 SALES TAX LAW ENFORCEMENT										
SALES TAX - SOLID WASTE/RECYCLING - SALES TAX SOLID WASTE										
1802	0700	1001	COUNTY JUDGE	S	-	\$21,276.70	26.67	1001	Salaries-Full Time	33.00%
1802	0700	1002	COUNTY ADMIN ASST	H	\$20.54	\$13,393.72	26.67	1001	Salaries-Full Time	33.00%
1802	0700	1003	ADMIN ASST (Judge)	H	\$18.50	\$18,278.00	40	1001	Salaries-Full Time	50.00%

COUNTY OF MARION
2026 Employee Position and Salary

Fund	Dept	Pos Nbr	Position Title	Type	Salary Top Out	Total Yearly Salary	Hours	Pos Line	Earn Description	Amount
SALES TAX – SOLID WASTE/RECYCLING - SALES TAX SOLID WASTE										
1802	0700	1004	LICENSED MASTER	H	\$21.06	\$41,614.56	80	1001	Salaries-Full Time	100.00%
1802	0700	1005	LEAD LICENSED OPERATOR	H	\$18.50	\$36,556.00	80	1001	Salaries-Full Time	100.00%
1802	0700	1006	LICENSED OPERATOR (1)	H	\$17.00	\$33,592.00	80	1001	Salaries-Full Time	100.00%
1802	0700	1007	LICENSED OPERATOR (2)	H	\$17.00	\$33,592.00	80	1001	Salaries-Full Time	100.00%
1802	0700	1008	LICENSED OPERATOR (3)	H	\$17.00	\$33,592.00	80	1001	Salaries-Full Time	100.00%
1800.0700 SALES TAX SOLID WASTE										
COUNTY ROADS FUND - ROAD DEPTMENT										
2000	0200	1001	COUNTY JUDGE	S		\$21,276.70	26.67	1001	Salaries-Full Time	33.00%
2000	0200	1002	COUNTY ADMIN ASST	H	\$20.54	\$13,393.72	26.67	1001	Salaries-Full Time	33.00%
2000	0200	1003	ADMIN ASST (Judge)	H	\$18.50	\$18,278.00	40	1001	Salaries-Full Time	50.00%
2000	0200	1004	ROAD FOREMAN	H	\$22.60	\$44,657.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1006	(1) EQUIPMENT OPERATOR I	H	\$19.85	\$39,223.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1007	(2) EQUIPMENT OPERATOR I	H	\$19.85	\$39,223.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1008	(3) EQUIPMENT OPERATOR I	H	\$19.85	\$39,223.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1009	(4) EQUIPMENT OPERATOR I	H	\$19.85	\$39,223.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1010	(5) EQUIPMENT OPERATOR I	H	\$19.85	\$39,223.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1011	(6) EQUIPMENT OPERATOR I	H	\$19.85	\$39,223.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1012	(7) EQUIPMENT OPERATOR I	H	\$19.85	\$39,223.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1013	(8) EQUIPMENT OPERATOR I	H	\$19.85	\$39,223.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1014	(1) EQUIPMENT OPERATOR II	H	\$20.35	\$40,211.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1015	(2) EQUIPMENT OPERATOR II	H	\$20.35	\$40,211.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1016	(3) EQUIPMENT OPERATOR II	H	\$20.35	\$40,211.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1017	(4) EQUIPMENT OPERATOR II	H	\$20.35	\$40,211.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1018	(5) EQUIPMENT OPERATOR II	H	\$20.90	\$41,298.40	80	1001	Salaries-Full Time	100.00%
2000	0200	1019	(6) EQUIPMENT OPERATOR II	H	\$20.35	\$40,211.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1020	(7) EQUIPMENT OPERATOR II	H	\$20.35	\$40,211.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1021	(8) EQUIPMENT OPERATOR II	H	\$20.90	\$41,298.40	80	1001	Salaries-Full Time	100.00%
2000	0200	1022	(1) EQUIP OPERATOR III	H	\$21.42	\$42,325.92	80	1001	Salaries-Full Time	100.00%
2000	0200	1023	(2) EQUIP OPERATOR III	H	\$21.42	\$42,325.92	80	1001	Salaries-Full Time	100.00%
2000	0200	1024	(3) EQUIP OPERATOR III	H	\$21.42	\$42,325.92	80	1001	Salaries-Full Time	100.00%
2000	0200	1025	(4) EQUIP OPERATOR III	H	\$21.42	\$42,325.92	80	1001	Salaries-Full Time	100.00%
2000	0200	1026	(5) EQUIP OPERATOR III	H	\$20.85	\$41,199.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1027	ADMIN ASST (Road)	H	\$18.00	\$35,568.00	80	1001	Salaries-Full Time	100.00%
2000	0200	1028	MECHANIC SUPERVISOR	H	\$21.83	\$43,136.08	80	1001	Salaries-Full Time	100.00%
2000	0200	1029	QUARRY FOREMAN	H	\$21.85	\$43,175.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1030	QUARRY FOREMAN ASST	H	\$21.00	\$41,496.00	80	1001	Salaries-Full Time	100.00%

COUNTY OF MARION
2026 Employee Position and Salary

Fund	Dept	Pos Nbr	Position Title	Type	Salary Top Out	Total Yearly Salary	Hours	Pos Line	Earn Description	Amount
COUNTY ROADS FUND - ROAD DEPTMENT										
2000	0200	1031	Deputy OEM	H	\$17.45	\$34,481.20	80	1001	Salaries-Full Time	100.00%
2000	0200	1032	(9) EQUIPMENT OPERATOR II	H	\$20.35	\$40,211.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1033	EQUIPMENT OPERATOR III (6)	H	\$20.85	\$41,199.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1034	EQUIPMENT OPERATOR III (7)	H	\$20.85	\$41,199.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1037	QUARRY EQUIPMENT OPERATOR (1)	H	\$19.85	\$39,223.60	80	1001	Salaries-Full Time	100.00%
2000	0200	1038	QUARRY EQUIPMENT OPERATOR (2)	H	\$21.42	\$42,325.92	80	1001	Salaries-Full Time	100.00%
2000.0200 ROAD DEPARTMENT										
COLLECTORS AUTOMATION - COLLECTORS AUTOMATION										
3001	0104	1001	DEPUTY COLLECTOR	H	\$15.12	\$29,877.12	80	1001	Salaries-Full Time	100.00%
3001.0104 COLLECTORS AUTOMATION										
COUNTY CLERK/RECORDER - RECORDERS FUND										
3006	0102	1001	COUNTY & CIRCUIT CLERK	S	-	\$60,730.80	80	1001	Salaries-Full Time	100.00%
3006	0102	1002	DEPUTY CLERK	H	\$15.97	\$31,546.84	80	1001	Salaries-Full Time	100.00%
3006	0102	1003	CHIEF DEPUTY CLERK	H	\$16.18	\$31,974.25	80	1001	Salaries-Full Time	100.00%
3006.0102 RECORDERS FUND										
COUNTY LIBRARY - MARION COUNTY LIBRARY										
3008	0600	1001	HEAD LIBRARIAN	H	\$19.25	\$40,040.00	80	1001	Salaries-Full Time	100.00%
3008	0600	1002	LIBRARY ASSISTANT FT	H	\$15.00	\$29,640.00	80	1001	Salaries-Full Time	100.00%
3008	0600	1003	LIBRARY ASSISTANT	H	\$15.00	\$29,640.00	80	1001	Salaries-Full Time	100.00%
3008	0600	1004	LIBRARY ASSISTANT	H	\$15.00	\$29,640.00	80	1001	Salaries-Full Time	100.00%
3008	0600	1005	LIBRARY ASSISTANT	H	\$15.00	\$29,640.00	80	1001	Salaries-Full Time	100.00%
3008.0600 MARION COUNTY LIBRARY										
COUNTY DETENTION FACILITY - JAIL MAINT & OPERATIONS										
3018	0418	1001	COUNTY SHERIFF	S	-	\$32,237.40		1001	Salaries-Full Time	50.00%
3018	0418	1002	JAIL LIEUTENANT	H	\$23.00	\$51,428.00		1001	Salaries-Full Time	100.00%
3018	0418	1003	DETENTION OFFICER (1)	H	\$20.00	\$44,720.00		1001	Salaries-Full Time	100.00%
3018	0418	1004	DETENTION OFFICER (2)	H	\$17.00	\$38,012.00		1001	Salaries-Full Time	100.00%
3018	0418	1005	DETENTION OFFICER (3)	H	\$18.00	\$40,248.00		1001	Salaries-Full Time	100.00%
3018	0418	1006	DETENTION OFFICER (4)	H	\$18.00	\$40,248.00		1001	Salaries-Full Time	100.00%
3018	0418	1007	DETENTION OFFICER (5)	H	\$21.00	\$46,956.00		1001	Salaries-Full Time	100.00%
3018	0418	1008	DETENTION OFFICER (6)	H	\$16.75	\$37,453.00		1001	Salaries-Full Time	100.00%
3018	0418	1009	DETENTION OFFICER (7)	H	\$16.75	\$37,453.00		1001	Salaries-Full Time	100.00%
3018	0418	1010	DETENTION OFFICER (8)	H	\$18.50	\$41,366.00		1001	Salaries-Full Time	100.00%

COUNTY OF MARION
2026 Employee Position and Salary

Fund	Dept	Pos Nbr	Position Title	Type	Salary Top Out	Total Yearly Salary	Hours	Pos Line	Earn Description	Amount
COUNTY DETENTION FACILITY - JAIL MAINT & OPERATIONS										
3018	0418	1011	DETENTION OFFICER (9)	H	\$16.75	\$37,453.00		1001	Salaries-Full Time	100.00%
3018	0418	1012	DETENTION OFFICER (10)	H	\$18.00	\$40,248.00		1001	Salaries-Full Time	100.00%
3018	0418	1013	DETENTION OFFICER (11)	H	\$17.00	\$38,012.00		1001	Salaries-Full Time	100.00%
3018	0418	1014	DETENTION OFFICER (12)	H	\$18.50	\$41,366.00		1001	Salaries-Full Time	100.00%
3018	0418	1015	DETENTION OFFICER (13)	H	\$18.00	\$40,248.00		1001	Salaries-Full Time	100.00%
3018	0418	1016	Detention Officer - PT (1)	H	\$17.00	\$26,078.00		1002	Salaries-Part Time	100.00%
3018	0418	1017	Detention Officer - PT (2)	H	\$18.00	\$27,612.00		1002	Salaries-Part Time	100.00%
3018	0418	1018	TRANSPORT OFFICER	H	\$19.00	\$42,484.00		1001	Salaries-Full Time	100.00%
3018	0418	1019	Certificate Pay	H	-	\$15,600.00		1036	Certificate Pay	100.00%
3018	0418	1020	DETENTION OFFICER (14)	H	\$16.75	\$37,453.00		1001	Salaries-Full Time	100.00%
3018	0418	1021	BAILIFF/WARRANT OFFICER	H	\$22.00	\$49,192.00		1001	Salaries-Full Time	100.00%
3018	0418	1023	DETENTION OFFICER (15)	H	\$17.00	\$38,012.00		1001	Salaries-Full Time	100.00%
3018	0418	1024	ADMIN ASST (Jail)	H	\$18.00	\$35,568.00		1001	Salaries-Full Time	100.00%
3018	0418	1025	DETENTION OFFICER (16)	H	\$16.75	\$37,453.00		1001	Salaries-Full Time	100.00%
3018	0418	1026	DETENTION OFFICER (17)	H	\$18.00	\$40,248.00		1001	Salaries-Full Time	100.00%
3018.0418 COUNTY DETENTION FACILITY										
MARION COUNTY 911- E-911										
3020	0501	1001	E911 COORDINATOR	H	\$20.00	\$39,520.00	80	1001	Salaries-Full Time	100.00%
3020	0501	1002	E911 DISPATCHER	H	\$17.75	\$35,074.00	80	1001	Salaries-Full Time	100.00%
3020	0501	1003	E911 DISPATCHER	H	\$19.00	\$37,544.00	80	1001	Salaries-Full Time	100.00%
3020	0501	1004	E911 DISPATCHER	H	\$18.00	\$35,568.00	80	1001	Salaries-Full Time	100.00%
3020	0501	1005	E911 DISPATCHER	H	\$18.25	\$36,052.00	80	1001	Salaries-Full Time	100.00%
3020	0501	1006	E911 DISPATCHER	H	\$17.25	\$34,086.00	80	1001	Salaries-Full Time	100.00%
3020	0501	1007	E911 DISPATCHER	H	\$17.25	\$34,086.00	80	1001	Salaries-Full Time	100.00%
3020	0501	1008	E911 DISPATCHER	H	\$18.00	\$35,568.00	80	1001	Salaries-Full Time	100.00%
3020	0501	1009	E911 DISPATCHER	H	\$17.00	\$33,592.00	80	1001	Salaries-Full Time	100.00%
3020.0501 MARION COUNTY E-911										
VICTIM WITNESS COORDINATOR - PROSECUTING ATTORNEY										
3025	0416	1001	VICTIM WITNESS COORD	H	\$18.7880	\$37,125.00	80	1001	Salaries-Full Time	100.00%
3025.0416 VICTIM WITNESS COORDINATOR										
METRO LAW ENFORCEMENT - LAW ENFORCEMENT										
3405	0400	1001	METRO DEPUTY	H	\$22.00	\$49,192.00	86	1001	Salaries-Full Time	100.00%
3405	0400	1002	METRO DEPUTY	H	\$21.00	\$46,956.00	86	1001	Salaries-Full Time	100.00%
3405.0400 METRO/LAW ENFORCEMENT										

COUNTY OF MARION
2026 Employee Position and Salary

Fund	Dept	Pos Nbr	Position Title	Type	Salary Top Out	Total Yearly Salary	Hours	Pos Line	Earn Description	Amount
CORP OF ENGINEERS - LAW ENFORCEMENT										
3406	0400	1001	CORPS ENGINEER	H	\$30.00	\$5,600.00	-	1001	Salaries-Full Time	-
3406	0400	1002	Corps of Engineer	H	\$30.00	\$4,000.00	-	1002	Salaries-Part Time	-
3406.0400 CORPS OF ENGINEERS										
STEP FED GRANT – LAW ENF (REIMB) – LAW ENFORCEMENT										
3576	0400	1005	Step Grant	H	-	\$33,097.52	-	1005	Overtime & Other Premium Compensation	-
3576.0400 STEP FED GRANT - LAW ENF (REIMB)										
GRANT TOTAL					\$5,267,810.70					

Marion County
2026 Final Projected Budget Revenue Summary

Fund	Carryover/Forward	Projected Revenues	Transfers In
1000 COUNTY GENERAL	3,550,000.00	2,534,175.00	
1005 CORONAVIRUS RELIEF FUND	198,437.55	0.00	
1006 ARPA Revenue Replacement	51,627.57	0.00	
1007 Local Assistance Tribal Consistency Fund	203,718.79	0.00	
1008 Election Reimbursement Fund	9,000.00	500.75	
1800 SALES TAX-LAW ENFORCEMENT	75,000.00	519,750.00	1,197,120.37
1801 SALES TAX-ROAD DEPT	500,000.00	710,000.00	652,072.00
1802 SALES TAX-SOLID WASTE/RECYCLING	540,000.00	346,775.00	
1803 SALES TAX-FIRE DEPARTMENTS	2,000.00	151,450.00	
2000 COUNTY ROAD FUND	1,775,000.00	2,174,950.00	
2003 ADDT'L MOTOR FUEL TAX (ACT 416 OF 2019)	80,000.00	128,250.00	
3000 TREASURERS AUTOMATION	27,000.00	19,550.20	
3001 COLLECTORS AUTOMATION	62,500.00	47,510.00	
3002 CIRCUIT CRT AUTOMATION	110,000.00	9,570.00	
3003 DIST CRT AUTOMATION	32,500.00	5,030.00	
3004 ASSESSORS PTRF AMEND 79	15,000.00	7,452.00	
3006 COUNTY CLERK/RECORDER	157,000.00	124,500.00	
3008 COUNTY LIBRARY	475,000.00	237,245.00	
3009 TRANSFER STATION FEES	0.00	92,775.00	
3010 COUNTY CLERKS COST	3,000.00	328.00	
3011 REAPPRAISAL COST	0.00	126,350.04	
3012 CHILD SUPPOR FREES ACA	3,500.00	267.00	
3014 COMMUNICATIONS FACILITY & EQUIPMENT	0.00	0.00	
3016 BREATHLIZER	34,000.00	1,579.00	
3018 COUNTY DENTENTION FACILITY	25,000.00	836,950.00	931,207.98
3019 BOATING SAFETY FUND	22,500.00	4,273.00	
3020 MARION COUNTY 911	27,000.00	323,200.00	228,696.90
3022 Emergenc Vehicle Fund	6,250.00	1,935.00	
3024 PUBLIC DEFENDER	22,000.00	7,960.00	
3025 VICTIM WITNESS COORDINATOR	20,000.00	51,854.00	
3028 Adult Drug Court Fund	800.00	18.07	
3029 PUBLIC SAFETY (ACT 988)	15,000.00	453.00	
3031 JUVENILE PROBATION	55,000.00	6,150.00	
3035 COUNTY ADMIN. OF JUSTICE	24,000.00	1,203.25	
3037 SALES TAX-AIRPORT FUEL	0.00	577.00	
3042 ASSESSORS LATE ASSESSMENT FEE	5,500.00	573.80	
3046 AMERICAN RESCUE PLAN	95,351.02	0.00	
3088 LIBRARY STATE AID	405,000.00	50,040.00	
3403 CO BLDGS IMPORVEMENT	88,000.00	1,515.00	
3404 DRUG ENFORCEMENT FUND	950.00	21.25	10,000.00

Marion County
2026 Final Projected Budget Revenue Summary

Fund		Carryover/Forward	Projected Revenues	Transfers In
3405	METRO/LAW ENFORCEMENT	24,000.00	111,350.00	
3406	CORPS OF ENGINEERS	12,500.00	14,770.00	
3407	BUILDING PERMITS/INSPECTOR FEES	45,000.00	18,125.00	
3408	Law Enforce. Vehicle & Equip. Replace	0.00	0.00	119,000.00
3500	AR Disaster Relief Program	0.00	0.00	
3502	FEMA DR4788	12,043.86	0.00	
3503	FEMA DR4873	30,697.00	0.00	
3554	LIBRARY GRANTS/DONATIONS	2,200.00	0.00	
3559	TRANSFER SATION ELECTRONIC GRANT	10,752.41	0.00	
3562	Peel Fire Rural Grant	15,000.00	0.00	
3564	CIP DATA Grant	1,532.00	0.00	
3570	SHERIFFS OFFICE - CANINE	915.83	0.00	
3575	DPS PSEG Public Safety Equipment Grant	777.51	0.00	
3576	STEP Fed Grant - Law Enforcement	4,500.00	0.00	
Grand Total Revenues		8,845,856.54	8,668,975.36	3,138,097.25