

Company Overview and Project Team

Woolpert







2000+ School Districts Served 15+ Billion Dollars Bonds

15+ Service Lines



320+ Facilities Master Plans



250 Million Dollars in Program Management 300+ Million Sq. Ft. of Schools Assessed

4,000+ Enrollment Projections





100+ Housing studies and Redistricting Plans



280+ Educational Specifications SaaS Offerings Including My Facility Informer™

Over 1 Million Students Impacted

Woolpert



Karen Jackson

Director of K-12 Analytics

Planning Lead

- 10+ years experience in K-12 school demographic & facility planning nationwide
- GIS specialist
- Primary Focus:
 - GIS
 - Boundary Analyses
 - Housing Studies
 - Facilities Planning



Ann Hoffsis, REFP

Vice President | Management Consulting

Project Oversight; Enrollment Projections Lead

- 25+ years experience in K-12 school demographic & facility planning nationwide
- Thousands of enrollment projections for school districts nationwide
- Served as COO of Cooperative Strategies prior to Woolpert acquisition

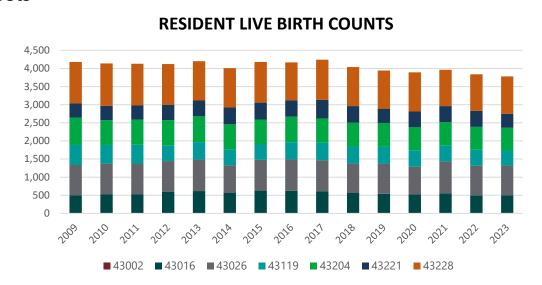
Enrollment Projections

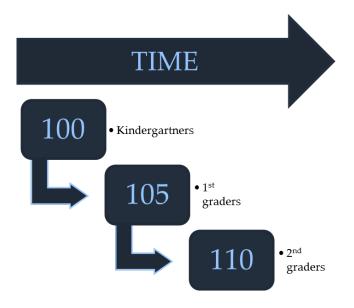
► ENROLLMENT PROJECTIONS

INTRODUCTION

10-year enrollment projections by grade, by school

- Developed using the cohort survival method
 - 10 years of historical enrollment by grade, by year
 - Historical resident live birth counts
- Housing
 - Building permits & housing development information
- Census datasets





Cohort Survival Method

- Uses historical live birth data and historical student enrollment to "age" (or progress) a known population (cohort) throughout the school grades
- Survival ratios analyzed
- Projection ratios developed

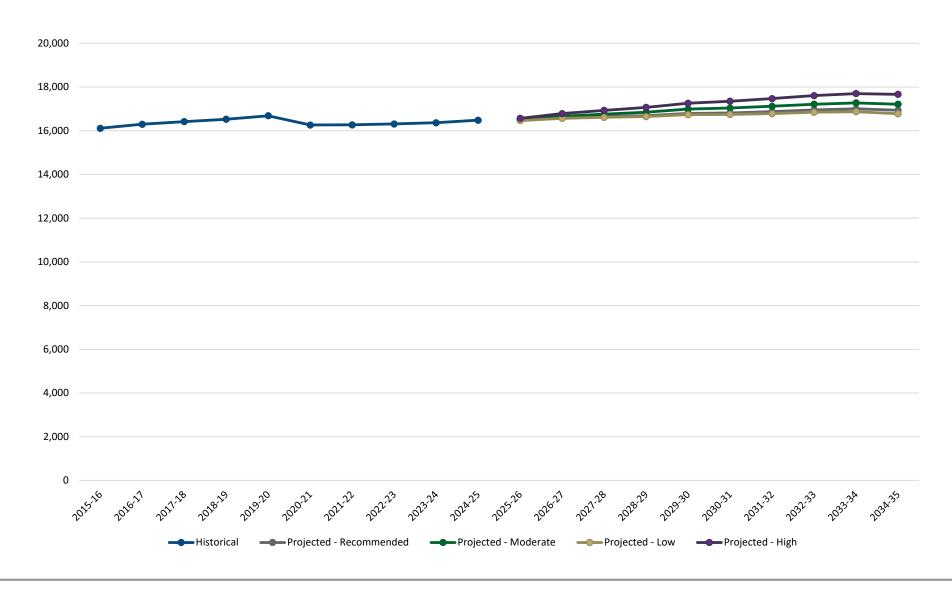
► ENROLLMENT PROJECTIONS

SURVIVAL RATIOS

Survival Ratios - District-wide

2015-16	rativisal ratios - District-wide															
2016-17 2017-18 27.84% 102.82% 28.20% 99.23% 103.35% 98.67% 101.82% 102.12% 101.36% 101.67% 104.86% 96.24% 92.76% 97.86% 2017-18 2018-19 25.96% 103.33% 28.90% 99.88% 102.83% 99.22% 103.38% 101.44% 100.44% 100.44% 101.35% 109.88% 97.11% 93.77% 97.73% 2019-20 2020-21 24.49% 102.11% 28.99% 98.87% 98.00% 98.88% 100.59% 98.37% 101.37% 99.54% 106.96% 96.28% 91.75% 94.78% 2020-21 2022-22 28.82% 103.32% 25.30% 94.32% 99.65% 100.34% 98.34% 98.58% 102.89% 100.79% 106.67% 99.34% 90.15% 94.65% 2021-22 2022-23 27.36% 101.00% 29.11% 102.46% 99.73% 100.18% 101.86% 101.99% 102.96% 100.99% 109.29% 97.86% 92.64% 92.65% 2021-24 2022-23 2023-24 26.866% 100.66% 27.53% 100.00% 102.21% 102.56% 100.18% 102.16% 103.93% 104.39% 103.62% 111.62% 96.83% 99.65% 101.047% 101.24% 103.34% 102.14% 103.33% 104.39% 103.62% 110.99% 96.79% 96.88% 99.44% mean simple all years 27.28% 103.36% 27.90% 99.65% 101.09% 100.21% 103.34% 102.24% 102.57% 101.69% 102.96% 97.42% 93.44% 94.43% std. dev. simple all years 27.19% 101.07% 27.66% 99.47% 101.07% 101.66% 100.23% 103.34% 102.25% 103.80% 102.38% 103.60% 102.38% 10.89% 103.90% 101.99% 97.42% 93.44% 94.43% std. dev. simple 3 years 27.19% 101.07% 27.66% 99.47% 101.07% 101.66% 100.23% 103.39% 103.89% 103.39% 103.39% 103.39% 103.90% 104.39% 105.63% 97.60% 93.46% 94.43% std. dev. simple 3 years 27.19% 101.07% 27.66% 99.47% 101.05% 100.65% 100.88% 103.80% 102.38% 103.39% 103.90% 104.99% 97.42% 93.44% 94.44% std. dev. simple 3 years 27.19% 101.07% 27.66% 99.47% 101.05% 10.66% 100.62% 100.88% 103.00% 101.49% 109.51% 97.42% 93.44% 94.44% std. dev. simple 3 years 27.19% 101.07% 27.66% 99.47% 101.05% 100.65% 100.88% 103.89% 103.89% 103.99% 97.66% 95.60% 94.43% std. dev. simple 3 years 27.55% 101.00% 27.66% 99.47% 101.05% 100.65% 100.88% 103.89% 103.89% 103.99% 97.42% 93.44% 94.44% std. dev. simple 3 years 27.55% 101.00% 27.66% 99.47% 101.05% 100.65% 100.88% 103.89% 103.89% 103.89% 103.99% 97.42% 93.44% 94.44% std. dev. simple 3 years 27.55% 101.00% 27.66% 99.47% 101.05% 101.05% 103.99% 103.89% 103.89% 103.89% 103.99%	from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2017-18	2015-16	2016-17	27.43%	109.40%	28.37%	100.51%	102.30%	100.42%	102.25%	101.63%	102.02%	102.29%	103.98%	98.72%	88.28%	98.09%
2018-19	2016-17	2017-18	27.84%	102.82%	28.20%	99.23%	103.35%	98.67%	101.82%	102.12%	101.36%	101.67%	104.86%	96.24%	92.76%	97.86%
2019-20 2020-21 24.49% 102.11% 28.99% 98.87% 98.00% 98.88% 100.59% 98.37% 101.37% 99.54% 106.96% 96.28% 91.75% 94.78% 2020-21 2021-22 28.82% 103.32% 25.30% 94.32% 99.65% 100.34% 98.58% 102.89% 102.89% 100.79% 108.67% 99.34% 99.15% 94.65% 2021-22 2022-23 27.36% 101.00% 29.11% 102.46% 99.73% 100.18% 101.86% 101.95% 102.99% 100.96% 109.29% 97.86% 92.64% 92.63% 2022-23 2023-24 26.86% 100.60% 27.53% 100.00% 102.21% 102.56% 100.18% 102.16% 103.40% 102.55% 111.62% 96.83% 95.78% 94.67% 2023-24 2024-25 28.39% 101.47% 27.26% 101.71% 101.24% 103.34% 102.14% 103.33% 104.39% 103.62% 110.99% 96.79% 96.88% 95.44% mean simple all years 27.28% 103.36% 27.90% 99.65% 101.09% 100.21% 101.34% 101.22% 102.57% 101.69% 108.26% 97.60% 93.16% 95.88% std. dev. simple all years 27.28% 101.070% 27.56% 99.47% 100.17% 100.06% 100.21% 101.34% 101.22% 102.57% 101.69% 108.26% 97.60% 93.16% 95.88% std. dev. simple 5 years 27.19% 101.70% 27.64% 99.47% 100.17% 100.06% 100.62% 100.88% 103.00% 101.49% 109.51% 97.42% 93.44% 94.44% std. dev. simple 2 years 27.54% 101.03% 27.97% 101.39% 101.06% 102.03% 101.39% 102.48% 103.38% 103.00% 101.49% 109.51% 97.42% 93.44% 94.45% std. dev. simple 3 years 27.54% 101.03% 27.97% 101.39% 101.06% 102.03% 101.39% 102.48% 103.58% 103.09% 111.31% 96.81% 96.33% 95.06% std. dev. simple 2 years 27.563% 101.00% 27.39% 100.86% 102.03% 102.95% 101.16% 102.75% 103.89% 103.09% 111.31% 96.81% 96.33% 95.06% std. dev. simple 2 years 27.563% 101.00% 27.39% 100.86% 100.72% 102.95% 101.16% 102.75% 103.89% 103.09% 111.31% 96.81% 96.33% 95.06% std. dev. simple 2 years 27.563% 101.00% 27.39% 100.86% 103.79% 103.59% 103.69% 103.89% 103.09% 111.31% 96.81% 96.33% 95.06% std. dev. simple 2 years 27.563% 101.04% 27.39% 100.86% 103.79% 103.59% 103.69% 103.89% 103.99% 113.11% 96.81% 96.33% 95.06% std. dev. simple 2 years 27.55% 103.99% 27.63% 100.86% 103.79% 103.89% 103.69% 103.39% 103.99% 27.63% 103.89% 103.99% 27.55% 103.99% 27.63% 103.89% 103.89% 103.99% 27.55% 103.99% 27.63% 103.89% 103.89% 103.89% 103.99% 27.55% 103.99% 27.63% 103.89% 103	2017-18	2018-19	25.96%	103.83%	28.90%	98.88%	102.83%	98.22%	103.38%	101.38%	100.56%	102.45%	108.12%	99.19%	96.41%	97.04%
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2023-24 2024-25 28.39% 101.47% 27.26% 101.71% 101.24% 103.34% 102.14% 103.33% 104.39% 103.62% 110.99% 96.79% 96.88% 95.44% mean simple all years 27.28% 103.36% 27.90% 99.65% 101.09% 100.21% 101.34% 101.22% 102.57% 101.69% 108.26% 97.60% 93.16% 95.88% std. dev. simple all years 1.36% 2.76% 1.20% 2.35% 1.76% 1.74% 1.46% 1.66% 1.33% 1.20% 2.60% 1.22% 2.89% 1.89% mean simple 5 years 27.19% 101.70% 27.64% 99.47% 100.17% 101.06% 100.62% 100.88% 103.00% 101.49% 109.51% 97.42% 93.44% 94.44% std. dev. simple 3 years 1.70% 1.07% 1.55% 3.21% 1.62% 1.84% 1.52% 2.26% 1.09% 1.60% 1.86% 1.22% 2.81% 1.00% std. dev. simple 3 years 27.54% 101.03% 27.97% 101.39% 101.06% 102.03% 101.39% 102.48% 103.58% 102.38% 110.63% 97.16% 95.10% 94.25% std. dev. simple 3 years 27.63% 101.04% 27.39% 100.86% 101.72% 102.95% 101.16% 102.75% 103.89% 103.09% 111.31% 96.81% 96.33% 95.06% std. dev. simple 2 years 27.63% 101.04% 27.39% 100.86% 101.72% 102.95% 101.16% 102.75% 103.89% 103.09% 111.31% 96.81% 96.33% 95.06% std. dev. simple 2 years 1.08% 0.62% 0.19% 1.21% 0.69% 0.55% 1.39% 0.83% 0.70% 0.76% 0.45% 0.03% 0.78% 0.54% mean weighted all years 27.55% 101.90% 27.63% 100.24% 100.91% 101.51% 101.15% 101.79% 103.32% 102.16% 109.92% 97.31% 94.50% 94.98% std. dev. weighted 5 years 1.21% 1.69% 1.14% 2.46% 1.39% 1.86% 1.37% 1.76% 1.11% 1.37% 1.88% 0.99% 2.62% 1.43% mean weighted 5 years 27.80% 101.32% 27.49% 100.87% 101.13% 102.47% 101.15% 101.78% 103.07% 104.16% 103.33% 111.03% 96.84% 96.52% 95.20% std. dev. weighted 3 years 28.08% 101.30% 27.38% 101.44% 101.35% 103.08% 101.78% 103.07% 104.16% 103.33% 111.02% 96.89% 96.52% 95.20% std. dev. weighted 3 years 28.08% 101.33% 27.27% 101.63% 101.28% 103.00% 101.28% 103.05% 103.28% 104.34% 103.57% 111.02% 96.79% 96.82% 95.40%	2021-22	2022-23	27.36%	101.00%	29.11%	102.46%	99.73%	100.18%	101.86%	101.95%	102.96%	100.96%	109.29%	97.86%	92.64%	92.63%
mean simple all years 27.28% 103.36% 27.90% 99.65% 101.09% 100.21% 101.34% 101.22% 102.57% 101.69% 108.26% 97.60% 93.16% 95.88% std. dev. simple all years 1.36% 2.76% 1.20% 2.35% 1.76% 1.74% 1.46% 1.66% 1.33% 1.20% 2.60% 1.28% 1.89% mean simple 5 years 27.19% 101.70% 27.64% 99.47% 100.17% 101.06% 100.62% 100.88% 103.00% 101.49% 109.51% 97.42% 93.44% 94.44% std. dev. simple 5 years 1.70% 1.07% 1.55% 3.21% 1.62% 1.84% 1.52% 2.26% 1.09% 1.60% 1.22% 2.81% 1.06% mean simple 3 years 27.54% 101.03% 27.97% 101.39% 101.06% 102.03% 101.39% 102.48% 103.58% 102.38% 110.63% 97.16% 95.10% 94.25% std. dev. simple 3 years 0.78% 0.44% 1.00% 1.25%<	2022-23	2023-24	26.86%	100.60%	27.53%	100.00%	102.21%	102.56%	100.18%	102.16%	103.40%	102.55%	111.62%	96.83%	95.78%	94.67%
std. dev. simple all years	2023-24	2024-25	28.39%	101.47%	27.26%	101.71%	101.24%	103.34%	102.14%	103.33%	104.39%	103.62%	110.99%	96.79%	96.88%	95.44%
mean simple 5 years 27.19% 101.70% 27.64% 99.47% 100.17% 101.06% 100.62% 100.88% 103.00% 101.49% 109.51% 97.42% 93.44% 94.44% std. dev. simple 5 years 1.70% 1.07% 1.55% 3.21% 1.62% 1.84% 1.52% 2.26% 1.09% 1.60% 1.86% 1.22% 2.81% 1.06% mean simple 3 years 27.54% 101.03% 27.97% 101.39% 101.06% 102.03% 101.39% 102.48% 103.58% 102.38% 110.63% 97.16% 95.10% 94.25% std. dev. simple 3 years 27.63% 101.04% 27.39% 100.86% 101.72% 102.95% 101.16% 102.75% 103.89% 103.09% 111.31% 96.81% 96.33% 95.06% std. dev. simple 2 years 1.08% 0.62% 0.19% 1.21% 0.69% 0.55% 1.39% 0.83% 0.70% 0.76% 0.45% 0.03% 0.78% std. dev. simple 2 years 27.55% 101.90%	mean simp	ole all years	27.28%	103.36%	27.90%	99.65%	101.09%	100.21%	101.34%	101.22%	102.57%	101.69%	108.26%	97.60%	93.16%	95.88%
std. dev. simple 5 years 1.70% 1.05% 3.21% 1.62% 1.84% 1.52% 2.26% 1.09% 1.60% 1.86% 1.22% 2.81% 1.06% mean simple 3 years 27.54% 101.03% 27.97% 101.39% 101.06% 102.03% 101.39% 102.48% 103.58% 102.38% 110.63% 97.16% 95.10% 94.25% std. dev. simple 3 years 0.78% 0.44% 1.00% 1.26% 1.25% 1.65% 1.06% 0.73% 1.34% 1.21% 0.61% 2.20% 1.45% mean simple 2 years 27.63% 101.04% 27.39% 100.86% 101.72% 102.95% 101.16% 102.75% 103.89% 103.09% 111.31% 96.81% 96.33% 96.06% std. dev. simple 2 years 1.08% 0.62% 0.19% 1.21% 0.69% 0.55% 1.39% 0.83% 0.70% 0.76% 0.45% 0.03% 0.78% std. dev. simple 3 years 27.55% 101.90% 27.63% 100.24% 1	std. dev. sin	nple all years	1.36%	2.76%	1.20%	2.35%	1.76%	1.74%	1.46%	1.66%	1.33%	1.20%	2.60%	1.22%	2.89%	1.89%
mean simple 3 years 27.54% 101.03% 27.97% 101.39% 102.03% 101.39% 102.48% 103.58% 102.38% 110.63% 97.16% 95.10% 94.25% std. dev. simple 3 years 0.78% 0.44% 1.00% 1.26% 1.25% 1.65% 1.06% 0.74% 0.73% 1.34% 1.21% 0.61% 2.20% 1.45% mean simple 2 years 27.63% 101.04% 27.39% 100.86% 101.72% 102.95% 101.16% 102.75% 103.89% 103.09% 111.31% 96.81% 96.33% 95.06% std. dev. simple 2 years 1.08% 0.62% 0.19% 1.21% 0.69% 0.55% 1.39% 0.83% 0.70% 0.76% 0.45% 0.03% 0.78% 0.54% mean weighted all years 27.55% 101.90% 27.63% 100.24% 100.91% 101.15% 101.15% 101.79% 103.32% 102.16% 109.92% 97.31% 94.50% 94.98% std. dev. weighted all years 1.21% 1.69%<	mean sim	ple 5 years	27.19%	101.70%	27.64%	99.47%	100.17%	101.06%	100.62%	100.88%	103.00%	101.49%	109.51%	97.42%	93.44%	94.44%
std. dev. simple 3 years	std. dev. sir	mple 5 years	1.70%	1.07%	1.55%	3.21%	1.62%	1.84%	1.52%	2.26%	1.09%	1.60%	1.86%	1.22%	2.81%	1.06%
mean simple 2 years 27.63% 101.04% 27.39% 100.86% 101.72% 102.95% 101.16% 102.75% 103.89% 103.09% 111.31% 96.81% 96.33% 95.06% std. dev. simple 2 years 1.08% 0.62% 0.19% 1.21% 0.69% 0.55% 1.39% 0.83% 0.70% 0.76% 0.45% 0.03% 0.78% 0.54% mean weighted all years 27.55% 101.90% 27.63% 100.24% 100.91% 101.15% 101.79% 103.32% 102.16% 109.92% 97.31% 94.50% 94.98% std. dev. weighted all years 1.21% 1.69% 1.14% 2.46% 1.39% 1.86% 1.37% 1.76% 1.11% 1.37% 1.88% 0.99% 2.62% 1.43% mean weighted 5 years 27.80% 101.32% 27.49% 100.87% 101.13% 102.47% 101.35% 102.46% 103.80% 102.76% 110.70% 97.66% 95.56% 94.84% std. dev. weighted 5 years 0.99% 0.	mean sim	ple 3 years	27.54%	101.03%	27.97%	101.39%	101.06%	102.03%	101.39%	102.48%	103.58%	102.38%	110.63%	97.16%	95.10%	94.25%
std. dev. simple 2 years 1.08% 0.62% 0.19% 1.21% 0.69% 0.55% 1.39% 0.83% 0.70% 0.76% 0.45% 0.03% 0.78% 0.54% mean weighted all years 27.55% 101.90% 27.63% 100.24% 100.91% 101.51% 101.15% 101.79% 103.32% 102.16% 109.92% 97.31% 94.50% 94.98% std. dev. weighted all years 1.21% 1.69% 1.14% 2.46% 1.39% 1.86% 1.37% 1.76% 1.11% 1.37% 1.88% 0.99% 2.62% 1.43% mean weighted 5 years 27.80% 101.32% 27.49% 100.87% 101.13% 102.47% 101.35% 102.46% 103.80% 102.76% 110.70% 97.06% 95.56% 94.84% std. dev. weighted 5 years 0.99% 0.71% 0.92% 2.07% 1.08% 1.44% 1.25% 1.49% 0.81% 1.28% 1.18% 0.75% 2.25% 1.00% mean weighted 3 years 28.08% 101.30% 27.38% 101.44% 101.35% 103.08% 101.78% 103.07% 104.16% 103.33% 111.03% 96.84% 96.52% 95.20% std. dev. weighted 3 years 0.73% 0.41% 0.45% 0.83% 0.61% 0.80% 0.91% 0.61% 0.55% 0.77% 0.52% 0.25% 1.09% 0.73% mean weighted 2 years 28.32% 101.43% 27.27% 101.63% 101.28% 103.30% 102.05% 103.28% 104.34% 103.57% 111.02% 96.79% 96.82% 95.40%	std. dev. sir	mple 3 years	0.78%	0.44%	1.00%	1.26%	1.25%	1.65%	1.06%	0.74%	0.73%	1.34%	1.21%	0.61%	2.20%	1.45%
mean weighted all years 27.55% 101.90% 27.63% 100.24% 100.91% 101.51% 101.15% 101.79% 103.32% 102.16% 109.92% 97.31% 94.50% 94.98% std. dev. weighted all years 1.21% 1.69% 1.14% 2.46% 1.39% 1.86% 1.37% 1.76% 1.11% 1.37% 1.88% 0.99% 2.62% 1.43% mean weighted 5 years 27.80% 101.32% 27.49% 100.87% 101.13% 102.47% 101.35% 102.46% 103.80% 102.76% 110.70% 97.06% 95.56% 94.84% std. dev. weighted 5 years 0.99% 0.71% 0.92% 2.07% 1.08% 1.44% 1.25% 1.49% 0.81% 1.28% 1.18% 0.75% 2.25% 1.00% mean weighted 3 years 28.08% 101.30% 27.38% 101.35% 103.08% 101.78% 103.07% 104.16% 103.33% 111.03% 96.84% 96.52% 95.20% std. dev. weighted 3 years 0.73% <t< th=""><td>mean sim</td><td>ple 2 years</td><td>27.63%</td><td>101.04%</td><td>27.39%</td><td>100.86%</td><td>101.72%</td><td>102.95%</td><td>101.16%</td><td>102.75%</td><td>103.89%</td><td>103.09%</td><td>111.31%</td><td>96.81%</td><td>96.33%</td><td>95.06%</td></t<>	mean sim	ple 2 years	27.63%	101.04%	27.39%	100.86%	101.72%	102.95%	101.16%	102.75%	103.89%	103.09%	111.31%	96.81%	96.33%	95.06%
std. dev. weighted all years 1.21% 1.69% 1.14% 2.46% 1.39% 1.86% 1.37% 1.76% 1.11% 1.37% 1.88% 0.99% 2.62% 1.43% mean weighted 5 years 27.80% 101.32% 27.49% 100.87% 101.13% 102.47% 101.35% 102.46% 103.80% 102.76% 110.70% 97.06% 95.56% 94.84% std. dev. weighted 5 years 0.99% 0.71% 0.92% 2.07% 1.08% 1.44% 1.25% 1.49% 0.81% 1.28% 1.18% 0.75% 2.25% 1.00% mean weighted 3 years 28.08% 101.30% 27.38% 101.44% 101.35% 103.08% 101.78% 103.07% 104.16% 103.33% 111.03% 96.84% 96.52% 95.20% std. dev. weighted 3 years 0.73% 0.41% 0.45% 0.83% 0.61% 0.80% 0.91% 0.61% 0.55% 0.77% 0.52% 0.25% 1.09% 0.73% mean weighted 2 years 28.32% 101.43% 27.27% 101.63% 101.28% 103.30% 102.05% 103.28	std. dev. sir	mple 2 years	1.08%	0.62%	0.19%	1.21%	0.69%	0.55%	1.39%	0.83%	0.70%	0.76%	0.45%	0.03%	0.78%	0.54%
mean weighted 5 years 27.80% 101.32% 27.49% 100.87% 101.13% 102.47% 101.35% 102.46% 103.80% 102.76% 110.70% 97.06% 95.56% 94.84% std. dev. weighted 5 years 0.99% 0.71% 0.92% 2.07% 1.08% 1.44% 1.25% 1.49% 0.81% 1.28% 1.18% 0.75% 2.25% 1.00% mean weighted 3 years 28.08% 101.30% 27.38% 101.44% 101.35% 103.08% 101.78% 103.07% 104.16% 103.33% 111.03% 96.84% 96.52% 95.20% std. dev. weighted 3 years 0.73% 0.41% 0.45% 0.83% 0.61% 0.80% 0.91% 0.61% 0.55% 0.77% 0.52% 0.25% 1.09% 0.73% mean weighted 2 years 28.32% 101.43% 27.27% 101.63% 101.28% 103.30% 102.05% 103.28% 104.34% 103.57% 111.02% 96.79% 96.82% 95.40%	mean weigh	nted all years	27.55%	101.90%	27.63%	100.24%	100.91%	101.51%	101.15%	101.79%	103.32%	102.16%	109.92%	97.31%	94.50%	94.98%
std. dev. weighted 5 years 0.99% 0.71% 0.92% 2.07% 1.08% 1.44% 1.25% 1.49% 0.81% 1.28% 1.18% 0.75% 2.25% 1.00% mean weighted 3 years 28.08% 101.30% 27.38% 101.44% 101.35% 103.08% 101.78% 103.07% 104.16% 103.33% 111.03% 96.84% 96.52% 95.20% std. dev. weighted 3 years 0.73% 0.41% 0.45% 0.83% 0.61% 0.80% 0.91% 0.61% 0.55% 0.77% 0.52% 0.25% 1.09% 0.73% mean weighted 2 years 28.32% 101.43% 27.27% 101.63% 101.28% 103.30% 102.05% 103.28% 104.34% 103.57% 111.02% 96.79% 96.82% 95.40%	std. dev. weig	ghted all years	1.21%	1.69%	1.14%	2.46%	1.39%	1.86%	1.37%	1.76%	1.11%	1.37%	1.88%	0.99%	2.62%	1.43%
mean weighted 3 years 28.08% 101.30% 27.38% 101.44% 101.35% 103.08% 101.78% 103.07% 104.16% 103.33% 111.03% 96.84% 96.52% 95.20% std. dev. weighted 3 years 0.73% 0.41% 0.45% 0.83% 0.61% 0.80% 0.91% 0.61% 0.55% 0.77% 0.52% 0.25% 1.09% 0.73% mean weighted 2 years 28.32% 101.43% 27.27% 101.63% 101.28% 103.30% 102.05% 103.28% 104.34% 103.57% 111.02% 96.79% 96.82% 95.40%	mean weig	hted 5 years	27.80%	101.32%	27.49%	100.87%	101.13%	102.47%	101.35%	102.46%	103.80%	102.76%	110.70%	97.06%	95.56%	94.84%
std. dev. weighted 3 years 0.73% 0.41% 0.45% 0.83% 0.61% 0.80% 0.91% 0.61% 0.55% 0.77% 0.52% 0.25% 1.09% 0.73% mean weighted 2 years 28.32% 101.43% 27.27% 101.63% 101.28% 103.30% 102.05% 103.28% 104.34% 103.57% 111.02% 96.79% 96.82% 95.40%	std. dev. wei	ghted 5 years	0.99%	0.71%	0.92%	2.07%	1.08%	1.44%	1.25%	1.49%	0.81%	1.28%	1.18%	0.75%	2.25%	1.00%
mean weighted 2 years 28.32% 101.43% 27.27% 101.63% 101.28% 103.30% 102.05% 103.28% 104.34% 103.57% 111.02% 96.79% 96.82% 95.40%	mean weig	hted 3 years	28.08%	101.30%	27.38%	101.44%	101.35%	103.08%	101.78%	103.07%	104.16%	103.33%	111.03%	96.84%	96.52%	95.20%
	std. dev. wei	ghted 3 years	0.73%	0.41%	0.45%	0.83%	0.61%	0.80%	0.91%	0.61%	0.55%	0.77%	0.52%	0.25%	1.09%	0.73%
std. dev. weighted 2 years 0.46% 0.26% 0.08% 0.52% 0.29% 0.23% 0.59% 0.35% 0.30% 0.32% 0.19% 0.01% 0.33% 0.23%	mean weig	hted 2 years	28.32%	101.43%	27.27%	101.63%	101.28%	103.30%	102.05%	103.28%	104.34%	103.57%	111.02%	96.79%	96.82%	95.40%
	std. dev. wei	ghted 2 years	0.46%	0.26%	0.08%	0.52%	0.29%	0.23%	0.59%	0.35%	0.30%	0.32%	0.19%	0.01%	0.33%	0.23%

► HISTORICAL & PROJECTED ENROLLMENT



► HISTORICAL & PROJECTED ENROLLMENT

Historical Enrollment - District-wide

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PS	291	299	333	355	397	291	403	463	487	474
К	1,074	1,133	1,148	1,091	1,138	1,024	1,202	1,161	1,085	1,120
1	1,187	1,175	1,165	1,192	1,153	1,162	1,058	1,214	1,168	1,101
2	1,174	1,193	1,166	1,152	1,202	1,140	1,096	1,084	1,214	1,188
3	1,202	1,201	1,233	1,199	1,158	1,178	1,136	1,093	1,108	1,229
4	1,201	1,207	1,185	1,211	1,191	1,145	1,182	1,138	1,121	1,145
5	1,227	1,228	1,229	1,225	1,229	1,198	1,126	1,204	1,140	1,145
6	1,235	1,247	1,254	1,246	1,243	1,209	1,181	1,148	1,230	1,178
7	1,268	1,260	1,264	1,261	1,298	1,260	1,244	1,216	1,187	1,284
8	1,280	1,297	1,281	1,295	1,278	1,292	1,270	1,256	1,247	1,230
9	1,330	1,331	1,360	1,385	1,423	1,367	1,404	1,388	1,402	1,384
10	1,271	1,313	1,281	1,349	1,345	1,370	1,358	1,374	1,344	1,357
11	1,100	1,122	1,218	1,235	1,265	1,234	1,235	1,258	1,316	1,302
12	1,094	1,079	1,098	1,182	1,207	1,199	1,168	1,144	1,191	1,256
JVS	181	214	205	152	159	187	195	170	127	91
23	0	0	0	0	0	10	12	0	0	0
K - 12 Total	15,643	15,786	15,882	16,023	16,130	15,778	15,660	15,678	15,753	15,919
Grand Total	16,115	16,299	16,420	16,530	16,686	16,266	16,270	16,311	16,367	16,484

Historical Enrollment - District-wide

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PS	291	299	333	355	397	291	403	463	487	474
K - 5	7,065	7,137	7,126	7,070	7,071	6,847	6,800	6,894	6,836	6,928
6	1,235	1,247	1,254	1,246	1,243	1,209	1,181	1,148	1,230	1,178
7 - 8	2,548	2,557	2,545	2,556	2,576	2,552	2,514	2,472	2,434	2,514
9 - 12	4,795	4,845	4,957	5,151	5,240	5,170	5,165	5,164	5,253	5,299
JVS	181	214	205	152	159	187	195	170	127	91
23	0	0	0	0	0	10	12	0	0	0
K - 12 Total	15,643	15,786	15,882	16,023	16,130	15,778	15,660	15,678	15,753	15,919
Grand Total	16,115	16,299	16,420	16,530	16,686	16,266	16,270	16,311	16,367	16,484

Source: Hilliard City Schools Enrollment Data, October Count

Projected Enrollment - Recommended - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	474	474	474	474	474	474	474	474	474	474
К	1,070	1,160	1,102	1,096	1,120	1,120	1,120	1,120	1,120	1,120
1	1,144	1,088	1,186	1,125	1,119	1,145	1,145	1,145	1,145	1,145
2	1,116	1,155	1,103	1,197	1,138	1,129	1,155	1,155	1,155	1,155
3	1,208	1,133	1,176	1,122	1,216	1,155	1,147	1,173	1,173	1,173
4	1,261	1,241	1,164	1,206	1,151	1,253	1,188	1,180	1,207	1,207
5	1,167	1,287	1,263	1,183	1,231	1,175	1,273	1,211	1,203	1,229
6	1,153	1,181	1,291	1,267	1,192	1,233	1,178	1,280	1,215	1,209
7	1,229	1,203	1,232	1,347	1,323	1,244	1,288	1,230	1,335	1,268
8	1,323	1,267	1,239	1,270	1,388	1,363	1,282	1,326	1,268	1,375
9	1,360	1,463	1,400	1,371	1,404	1,535	1,507	1,417	1,466	1,401
10	1,351	1,326	1,428	1,369	1,337	1,372	1,498	1,471	1,383	1,431
11	1,298	1,291	1,269	1,365	1,308	1,279	1,310	1,433	1,406	1,323
12	1,238	1,235	1,229	1,208	1,299	1,245	1,218	1,247	1,363	1,339
JVS	91	91	91	91	91	91	91	91	91	91
K - 12 Total	15,918	16,030	16,082	16,126	16,226	16,248	16,309	16,388	16,439	16,375
Grand Total	16,483	16,595	16,647	16,691	16,791	16,813	16,874	16,953	17,004	16,940

Source: Woolpert

Projected Enrollment - Recommended - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	474	474	474	474	474	474	474	474	474	474
K - 5	6,966	7,064	6,994	6,929	6,975	6,977	7,028	6,984	7,003	7,029
6	1,153	1,181	1,291	1,267	1,192	1,233	1,178	1,280	1,215	1,209
7 - 8	2,552	2,470	2,471	2,617	2,711	2,607	2,570	2,556	2,603	2,643
9 - 12	5,247	5,315	5,326	5,313	5,348	5,431	5,533	5,568	5,618	5,494
JVS	91	91	91	91	91	91	91	91	91	91
K - 12 Total	15,918	16,030	16,082	16,126	16,226	16,248	16,309	16,388	16,439	16,375
Grand Total	16,483	16,595	16,647	16,691	16,791	16,813	16,874	16,953	17,004	16,940

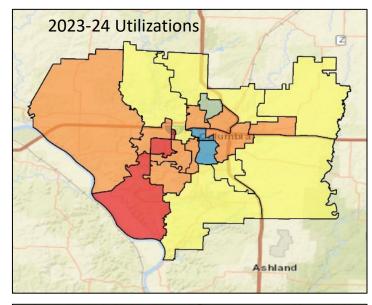
Source: Woolpert

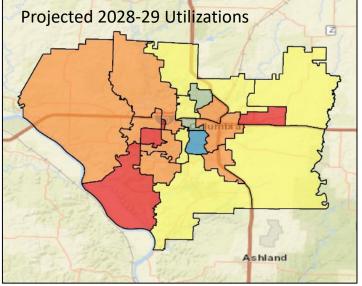
Planning & GIS Support

► FACILITIES IMPACT

ENROLLMENT PROJECTIONS

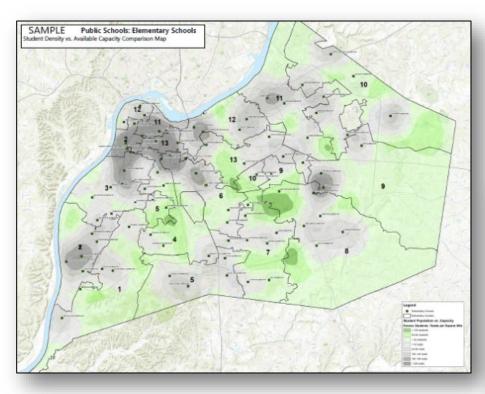
	Program	Enrollment Projections: Recommended												
School	Capacity	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-25		
Alton Darby	1,190	90%	91%	92%	92%	92%	91%	91%	91%	90%	90%	91%		
Darby Creek	1,190	9076	91/0	92/0	92/0	92/0	91/0	31/0	91/0	30%	3076	31/0		
Avery	527	83%	83%	87%	86%	84%	88%	88%	90%	89%	89%	90%		
Beacon	548	82%	80%	80%	79%	78%	78%	78%	78%	78%	78%	78%		
Britton Norwich	1,170	77%	77%	78%	77%	75%	75%	75%	76%	75%	75%	76%		
Brown	529	85%	84%	83%	81%	80%	80%	80%	81%	81%	81%	81%		
Hilliard Crossing	648	81%	78%	77%	75%	74%	75%	76%	78%	77%	77%	78%		
Horizon	653	92%	94%	95%	95%	96%	97%	96%	96%	96%	96%	96%		
Hoffman Trails	626	76%	77%	78%	78%	80%	78%	79%	80%	79%	80%	80%		
JW Reason	573	83%	85%	87%	85%	86%	87%	88%	89%	88%	89%	89%		
Ridgewood	660	91%	90%	92%	89%	87%	89%	89%	89%	89%	88%	89%		
Scioto Darby	564	66%	66%	67%	69%	67%	66%	66%	67%	67%	67%	67%		
Washington	628	74%	77%	82%	82%	82%	82%	82%	82%	81%	82%	82%		
ES SUBTOTAL	8,316	82%	82%	84%	83%	82%	83%	83%	83%	83%	83%	83%		
Station	997	77%	73%	78%	81%	80%	78%	78%	75%	82%	78%	78%		
Tharp	825	62%	64%	62%	72%	70%	63%	68%	65%	70%	66%	66%		
6th Subtotal	1,822	70%	69%	71%	77%	75%	71%	74%	71%	76%	73%	72%		
Heritage	1,042	77%	76%	74%	75%	79%	79%	78%	77%	76%	77%	79%		
Memorial	1,144	70%	72%	71%	72%	75%	76%	75%	74%	73%	74%	75%		
Weaver	1,059	87%	88%	83%	82%	88%	95%	89%	87%	88%	90%	91%		
MS Subtotal	3,245	77%	79%	76%	76%	81%	84%	80%	79%	79%	80%	81%		
Bradley	2,027	86%	86%	88%	90%	89%	91%	93%	94%	95%	95%	93%		
Darby	1,810	95%	95%	94%	93%	92%	92%	94%	94%	96%	96%	94%		
Davidson	1,844	104%	101%	104%	103%	105%	104%	106%	109%	108%	111%	108%		
HS Subtotal	5,681	95%	94%	95%	95%	95%	96%	97%	99%	100%	100%	98%		
K-12 TOTAL	19,064	84%	84%	85%	85%	85%	86%	86%	86%	86%	87%	86%		

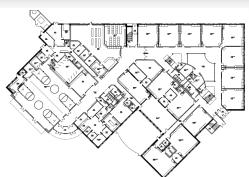


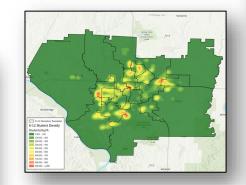


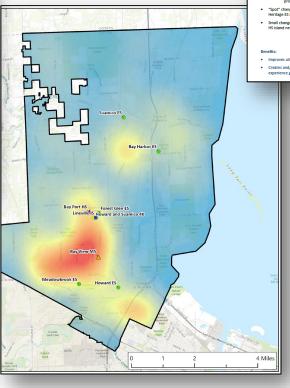
► FACILITIES PLANNING

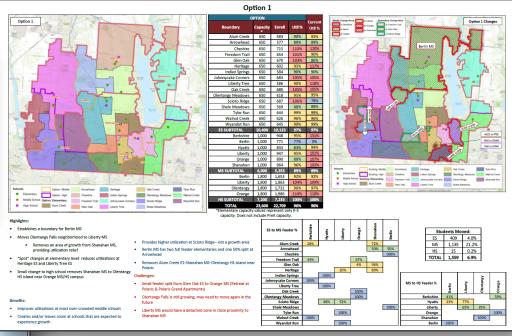
DATA-DRIVEN DECISION-MAKING

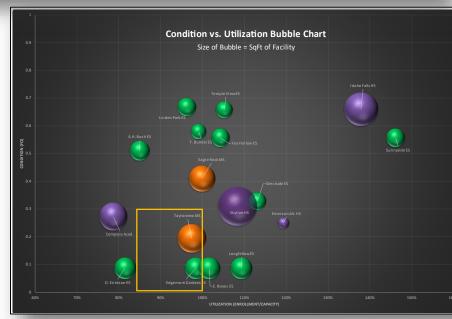












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