Program Report School Year 2025-2026 General Education (A) Emery District	TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION
	SCHEDULE A	VAR	5201	600, 5315, 5317, 5318, 5371
Beginning Program Balance	$18,810,828	$18,810,828	$0	$0
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu	$12,314,131	$11,260,032		$1,054,099
Student Fees	$280,398	$280,398		
Other	$2,423,532	$2,423,532		
Total Local Revenue	$15,018,061	$13,963,962		$1,054,099
3000 - State Sources				
Unrestricted Unrestricted	$9,291,137	$5,774,417		
Restricted Local Disc Block Grant	$3,433,376	$2,042,402	$567,159	$823,815
Other	$131,331	$131,331		
Total State Revenue	$12,855,844	$7,948,150	$567,159	$823,815
4000 - Federal Revenue				
Unrestricted				
Restricted	$10,372	$10,372		
Total Federal Revenue	$10,372	$10,372		
TOTAL REVENUES and BEGINNING BALANCE	$46,695,105	$40,733,312	$567,159	$1,877,914
EXPENDITURES				
110 Gen. Dist. Administrative	$553,223	$553,223		
120 School Administrative	$1,198,100	$789,556		
130 Certificated Instructional	$6,202,528	$4,209,127	$402,304	
140 Other Certificated	$54,635	$54,635		
150 Office	$986,953	$707,605		$65,208
160 Paraprofessional	$486,359	$290,022	$24,290	
170 Student Transportation	$795,484			$795,484
180 Operation & Maintenance	$2,534,243	$2,534,243		
190 Other Classified	$389,898	$389,898		
Total Salaries	$13,201,423	$9,528,309	$426,594	$860,692
210 State Retirement	$2,631,385	$1,949,530	$75,923	$127,357
220 Social Security	$989,460	$716,572	$30,309	$64,531
230-290 Other Employee Benefits	$2,400,041	$1,737,185	$34,333	$154,254
Total Employee Benefits	$6,020,886	$4,403,287	$140,565	$346,142
300 Professional & Technical	$374,958	$370,010		$4,948
400 Property Services	$51,190	$50,052		$1,138
500 Other (Except Travel)	$121,705	$88,208		$33,497
580 Travel	$74,957	$58,479		$16,478
Total Purchased Services	$622,810	$566,749		$56,061
610 Supplies	$1,103,202	$1,093,434		$9,768
620 Energy	$1,005,553	$872,118		$133,435
630 Food				
640 Books				
641 Textbooks	$192,617	$192,617		
644 Library Books	$12,758	$12,758		
650-660 Periodicals, AV Materials	$317,232	$317,232		
670 Computer Supplies	$243,177	$201,784		$41,393
680 Maintenance Supplies	$259,173	$198,946		$60,227
Total Supplies and Materials	$3,133,712	$2,888,889		$244,823
710 Land & Improvements				
720 Buildings				
730 Equipment	$701,881	$332,185		$369,696
740 Infrastructure				

	750 Media Materials				
	790 Depreciation				
	Total Property	$701,881	$332,185		$369,696
	810-820 Dues, Fees, Judgments	$1,345,469	$1,344,969		$500
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects	$169,930	$169,930		
	Total Other Objects	$1,515,399	$1,514,899		$500
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total	$0			
	SUBTOTAL EXPENDITURES	$25,196,111	$19,234,318	$567,159	$1,877,914
	900 Other Financing Uses (Sources)	$5,600,000	$5,600,000	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$30,796,111	$24,834,318	$567,159	$1,877,914
	SUBTOTAL (Revenues Minus Expenditures)	$15,898,994	$15,898,994	$0	$0

Program Report School Year 2025-2026 General Education (A) Emery District	NESS 5220
Beginning Program Balance	$0
REVENUES	
1000 - Local Sources	
Property Tax & Fees in Lieu	
Student Fees	
Other	
Total Local Revenue	
3000 - State Sources	
Unrestricted Unrestricted	$3,516,720
Restricted Local Disc Block Grant	
Other	
Total State Revenue	$3,516,720
4000 - Federal Revenue	
Unrestricted	
Restricted	
Total Federal Revenue	
TOTAL REVENUES and BEGINNING BALANCE	$3,516,720
EXPENDITURES	
110 Gen. Dist. Administrative	
120 School Administrative	$408,544
130 Certificated Instructional	$1,591,097
140 Other Certificated	
150 Office	$214,140
160 Paraprofessional	$172,047
170 Student Transportation	
180 Operation & Maintenance	
190 Other Classified	
Total Salaries	$2,385,828
210 State Retirement	$478,575
220 Social Security	$178,048
230-290 Other Employee Benefits	$474,269
Total Employee Benefits	$1,130,892
300 Professional & Technical	
400 Property Services	
500 Other (Except Travel)	
580 Travel	
Total Purchased Services	
610 Supplies	
620 Energy	
630 Food	
640 Books	
641 Textbooks	
644 Library Books	
650-660 Periodicals, AV Materials	
670 Computer Supplies	
680 Maintenance Supplies	
Total Supplies and Materials	
710 Land & Improvements	
720 Buildings	
730 Equipment	
740 Infrastructure	

750 Media Materials	
790 Depreciation	
Total Property	
810-820 Dues, Fees, Judgments	
830 Interest	
840 Redemption of Principal	
850 Contingency	
860 Indirect Costs - No Restricted	
870 Indirect Costs - Restricted	
890 Miscellaneous Objects	
Total Other Objects	
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880	
Total	
SUBTOTAL EXPENDITURES	$3,516,720
900 Other Financing Uses (Sources)	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$3,516,720
SUBTOTAL (Revenues Minus Expenditures)	$0

Program Report School Year 2025-2026 Special Education (B) Emery District		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	SPED IDEA ARP
		SCHEDULE B	1200-1295	7520, 7524, 7527, 7528, 7529	7525
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other	$37,300			
	Total Local Revenue	$37,300			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	$2,432,258	$2,136,742		
	Other				
	Total State Revenue	$2,432,258	$2,136,742		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	$597,708		$563,901	
	Total Federal Revenue	$597,708		$563,901	
	TOTAL REVENUES and BEGINNING BALANCE	$3,067,266	$2,136,742	$563,901	$0
EXPENDITURES	110 Gen. Dist. Administrative	$42,118	$30,084		
	120 School Administrative				
	130 Certificated Instructional	$1,013,941	$677,373	$263,332	
	140 Other Certificated	$208,856	$109,201	$85,296	
	150 Office				
	160 Paraprofessional	$999,779	$718,343	$25,536	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	$2,264,694	$1,535,001	$374,164	
	210 State Retirement	$302,962	$193,602	$76,936	
	220 Social Security	$170,329	$115,431	$27,770	
	230-290 Other Employee Benefits	$285,816	$194,995	$85,759	
	Total Employee Benefits	$759,107	$504,028	$190,465	
	300 Professional & Technical	$61,829	$61,829		
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	$712	$712		
	Total Purchased Services	$62,541	$62,541		
	610 Supplies	$34,533	$20,286		
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies	$2,536	$2,536		
	680 Maintenance Supplies				
	Total Supplies and Materials	$37,069	$22,822		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property	$0			
	810-820 Dues, Fees, Judgments	$12,350	$12,350		
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted	$3,742		$3,530	
	890 Miscellaneous Objects	($72,237)		($4,258)	
	Total Other Objects	($56,145)	$12,350	($728)	
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total	$0			
	SUBTOTAL EXPENDITURES	$3,067,266	$2,136,742	$563,901	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$3,067,266	$2,136,742	$563,901	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 Special Education (B) Emery District		IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE	PRE-SCHOOL FEDERAL	PRE-SCHOOL FEDERAL ARP
		7526	1215	7522, 7523	7523 IDEA -B - Preschool ARP Funds
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other		$37,300		
	Total Local Revenue		$37,300		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant		$277,068		
	Other				
	Total State Revenue		$277,068		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted			$33,807	
	Total Federal Revenue			$33,807	
	TOTAL REVENUES and BEGINNING BALANCE	$0	$314,368	$33,807	$0
EXPENDITURES	110 Gen. Dist. Administrative		$12,034		
	120 School Administrative				
	130 Certificated Instructional		$59,136		
	140 Other Certificated		$14,359		
	150 Office				
	160 Paraprofessional		$219,935	$35,965	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		$305,464	$35,965	
	210 State Retirement		$29,154		
	220 Social Security		$23,299	$2,751	
	230-290 Other Employee Benefits		$4,660	$402	
	Total Employee Benefits		$57,113	$3,153	
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies		$14,247		
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials		$14,247		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted			$212	
	890 Miscellaneous Objects		($62,456)	($5,523)	
	Total Other Objects		($62,456)	($5,311)	
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$0	$314,368	$33,807	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$0	$314,368	$33,807	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 Special Education (B) Emery District		EXTENDED YEAR SPECIAL EDUCATORS	MEDICAID	SPECIAL EDUCATION FROM UNRESTRICTED FUNDS
		1278, 5878	7530	1299
	Beginning Program Balance	$0	$0	$0
REVENUES	1000 - Local Sources			
	Property Tax & Fees in Lieu			
	Student Fees			
	Other			
	Total Local Revenue			
	3000 - State Sources			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant	$18,448		
	Other			
	Total State Revenue	$18,448		
	4000 - Federal Revenue			
	Unrestricted			
	Restricted			
	Total Federal Revenue			
	TOTAL REVENUES and BEGINNING BALANCE	$18,448	$0	$0
EXPENDITURES	110 Gen. Dist. Administrative			
	120 School Administrative			
	130 Certificated Instructional	$14,100		
	140 Other Certificated			
	150 Office			
	160 Paraprofessional			
	170 Student Transportation			
	180 Operation & Maintenance			
	190 Other Classified			
	Total Salaries	$14,100		
	210 State Retirement	$3,270		
	220 Social Security	$1,078		
	230-290 Other Employee Benefits			
	Total Employee Benefits	$4,348		
	300 Professional & Technical			
	400 Property Services			
	500 Other (Except Travel)			
	580 Travel			
	Total Purchased Services			
	610 Supplies			
	620 Energy			
	630 Food			
	640 Books			
	641 Textbooks			
	644 Library Books			
	650-660 Periodicals, AV Materials			
	670 Computer Supplies			
	680 Maintenance Supplies			
	Total Supplies and Materials			
	710 Land & Improvements			
	720 Buildings			
	730 Equipment			

	740 Infrastructure			
	750 Media Materials			
	790 Depreciation			
	Total Property			
	810-820 Dues, Fees, Judgments			
	830 Interest			
	840 Redemption of Principal			
	850 Contingency			
	860 Indirect Costs - No Restricted			
	870 Indirect Costs - Restricted			
	890 Miscellaneous Objects			
	Total Other Objects			
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880			
	Total			
	SUBTOTAL EXPENDITURES	$18,448	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$18,448	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0

Program Report School Year 2025-2026 Career Technology (C) Emery District	TOTALS	CAREER & TECHNOLOGY BASIC PROGRAM – ADD ON	ADMINISTRATION & SUPPORT SERVICES	CAREER & TECHNICAL STUDENT ORGANIZATIONS (CTSOS)
	SCHEDULE C	6000	6015	6020
Beginning Program Balance	$0	$0	$0	$0
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu	$1,142,495			
Student Fees				
Other				
Total Local Revenue	$1,142,495			
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant	$739,923		$53,503	$2,210
Other				
Total State Revenue	$739,923		$53,503	$2,210
4000 - Federal Revenue				
Unrestricted				
Restricted	$30,902			
Total Federal Revenue	$30,902			
TOTAL REVENUES and BEGINNING BALANCE	$1,913,320	$0	$53,503	$2,210
EXPENDITURES				
110 Gen. Dist. Administrative	$32,976		$32,976	
120 School Administrative				
130 Certificated Instructional	$977,178			$1,710
140 Other Certificated	$504,486			
150 Office	$41,508			
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries	$1,556,148		$32,976	$1,710
210 State Retirement	$337,888		$7,482	$369
220 Social Security	$116,214		$2,451	$131
230-290 Other Employee Benefits	$368,427			
Total Employee Benefits	$822,529		$9,933	$500
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)	$3,246		$3,246	
580 Travel	$6,769		$4,857	
Total Purchased Services	$10,015		$8,103	
610 Supplies	$43,568			
620 Energy				
630 Food				
640 Books				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials	$43,568			
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				

	750 Media Materials				
	790 Depreciation				
	Total Property	$0			
	810-820 Dues, Fees, Judgments	$2,491		$2,491	
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted	$257,547			
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects	($778,978)			
	Total Other Objects	($518,940)		$2,491	
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total	$0			
	SUBTOTAL EXPENDITURES	$1,913,320	$0	$53,503	$2,210
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$1,913,320	$0	$53,503	$2,210
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 Career Technology (C) Emery District	AGRICULTURE FOOD & NATURAL RESOURCES	SUMMER AGRICULTURE	EDUCATION & TRAINING	HEALTH SCI, HUMAN SERVICES & PUBLIC SAFETY
	6100	6150	6200	6300
Beginning Program Balance	$0	$0	$0	$0
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu	$165,895			
Student Fees				
Other				
Total Local Revenue	$165,895			
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant		$22,336		
Other				
Total State Revenue		$22,336		
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	$165,895	$22,336	$0	$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional	$86,421	$17,071		
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries	$86,421	$17,071		
210 State Retirement	$18,253	$3,959		
220 Social Security	$6,481	$1,306		
230-290 Other Employee Benefits	$29,434			
Total Employee Benefits	$54,168	$5,265		
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy				
630 Food				
640 Books				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				

	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted	$25,306			
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects	$25,306			
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$165,895	$22,336	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$165,895	$22,336	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 Career Technology (C) Emery District	AUDIO/VISUAL TECH & COMMUNICATIONS	BUSINESS, MARKETING, HOSPITALITY & TOURISM	ARCHITECTURE & CONSTRUCTION	INFORMATION TECHNOLOGY
	6400	6500	6600	6700
Beginning Program Balance	$0	$0	$0	$0
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu	$332,975	$264,212	$186,512	$192,901
Student Fees				
Other				
Total Local Revenue	$332,975	$264,212	$186,512	$192,901
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant			$545,886	
Other				
Total State Revenue			$545,886	
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	$332,975	$264,212	$732,398	$192,901
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional	$195,520	$151,032	$379,958	$116,822
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries	$195,520	$151,032	$379,958	$116,822
210 State Retirement	$41,804	$32,022	$82,502	$23,655
220 Social Security	$14,616	$11,323	$28,450	$8,848
230-290 Other Employee Benefits	$30,243	$29,532	$129,767	$14,151
Total Employee Benefits	$86,663	$72,877	$240,719	$46,654
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy				
630 Food				
640 Books				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				

	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted	$50,792	$40,303	$111,721	$29,425
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects	$50,792	$40,303	$111,721	$29,425
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$332,975	$264,212	$732,398	$192,901
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$332,975	$264,212	$732,398	$192,901
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 Career Technology (C) Emery District		ENGINEERING & MANUFACTURING TECHNOLOGY	TRANSPORTATION, DISTRIBUTION & LOGISTICS	COLLEGE AND CAREER AWARENESS	WORK-BASED LEARNING - K-12
		6800	6900	5901	5902
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant			$12,666	$10,922
	Other				
	Total State Revenue			$12,666	$10,922
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	$0	$0	$12,666	$10,922
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				$28,644
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				$28,644
	210 State Retirement				$6,165
	220 Social Security				$2,099
	230-290 Other Employee Benefits				
	Total Employee Benefits				$8,264
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies			$12,666	
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials			$12,666	
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				($25,986)
	Total Other Objects				($25,986)
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$0	$0	$12,666	$10,922
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$0	$0	$12,666	$10,922
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 Career Technology (C) Emery District		SCHOOL COUNSELING - 7-12	CAREER & TECHNICAL EDUCATION FEDERAL PERKINS
		5903	7400-7407
	Beginning Program Balance	$0	$0
REVENUES	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	Total Local Revenue		
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant	$92,400	
	Other		
	Total State Revenue	$92,400	
	4000 - Federal Revenue		
	Unrestricted		
	Restricted		$30,902
	Total Federal Revenue		$30,902
	TOTAL REVENUES and BEGINNING BALANCE	$92,400	$30,902
EXPENDITURES	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional		
	140 Other Certificated	$504,486	
	150 Office	$41,508	
	160 Paraprofessional		
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	Total Salaries	$545,994	
	210 State Retirement	$121,677	
	220 Social Security	$40,509	
	230-290 Other Employee Benefits	$135,300	
	Total Employee Benefits	$297,486	
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel	$1,912	
	Total Purchased Services	$1,912	
	610 Supplies		$30,902
	620 Energy		
	630 Food		
	640 Books		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
	Total Supplies and Materials		$30,902
	710 Land & Improvements		
	720 Buildings		
	730 Equipment		
	740 Infrastructure		

	750 Media Materials		
	790 Depreciation		
	Total Property		
	810-820 Dues, Fees, Judgments		
	830 Interest		
	840 Redemption of Principal		
	850 Contingency		
	860 Indirect Costs - No Restricted		
	870 Indirect Costs - Restricted		
	890 Miscellaneous Objects	($752,992)	
	Total Other Objects	($752,992)	
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880		
	Total		
	SUBTOTAL EXPENDITURES	$92,400	$30,902
	900 Other Financing Uses (Sources)	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$92,400	$30,902
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0

Program Report School Year 2025-2026 Special Populations (D) Emery District		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION
		SCHEDULE D	1609, 1680	7583	7584
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue	$0			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	$763,408	$60,391		
	Other				
	Total State Revenue	$763,408	$60,391		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	$0			
	TOTAL REVENUES and BEGINNING BALANCE	$763,408	$60,391	$0	$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	$97,205	$67,166		
	140 Other Certificated	$38,479			
	150 Office	$1,500			
	160 Paraprofessional	$112,216			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	$249,400	$67,166		
	210 State Retirement	$25,889	$9,566		
	220 Social Security	$18,487	$4,932		
	230-290 Other Employee Benefits	$46,295	$24,086		
	Total Employee Benefits	$90,671	$38,584		
	300 Professional & Technical	$23,036			
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	$12,663	$7,627		
	Total Purchased Services	$35,699	$7,627		
	610 Supplies	$14,902	$4,314		
	620 Energy	$2,402	$2,402		
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies	$1,560	$780		
	680 Maintenance Supplies				
	Total Supplies and Materials	$18,864	$7,496		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

	750 Media Materials				
	790 Depreciation				
	Total Property	$0			
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted	$15,083	$2,246		
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects	$353,691	($62,728)		
	Total Other Objects	$368,774	($60,482)		
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total	$0			
	SUBTOTAL EXPENDITURES	$763,408	$60,391	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$763,408	$60,391	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 Special Populations (D) Emery District	GED WORKFORCE SERVICE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	JUVENILE GANG AND OTHER PREVENTION
	7585	7581	5613	5339
Beginning Program Balance	$0	$0	$0	$0
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant			$15,647	
Other				
Total State Revenue			$15,647	
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	$0	$0	$15,647	$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional			$8,230	
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries			$8,230	
210 State Retirement			$1,868	
220 Social Security			$589	
230-290 Other Employee Benefits			$4,180	
Total Employee Benefits			$6,637	
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy				
630 Food				
640 Books				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies			$780	
680 Maintenance Supplies				
Total Supplies and Materials			$780	
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				

	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$0	$0	$15,647	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$0	$0	$15,647	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 Special Populations (D) Emery District		STUDENTS AT-RISK ADD-ON	CHILD SEXUAL ABUSE PREVENTION GRANT	INTERVENTIONS FOR STUDENT SUCCESS	EMERGENCY FUNDING FOR ENGLISH LEARNERS
		5344	5675		5202
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	$513,422			
	Other				
	Total State Revenue	$513,422			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	$513,422	$0	$0	$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	$20,309			
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	$83,859			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	$104,168			
	210 State Retirement	$4,912			
	220 Social Security	$7,852			
	230-290 Other Employee Benefits	$8,591			
	Total Employee Benefits	$21,355			
	300 Professional & Technical	$23,036			
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	$4,100			
	Total Purchased Services	$27,136			
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects	$360,763			
	Total Other Objects	$360,763			
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$513,422	$0	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$513,422	$0	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 Special Populations (D) Emery District		YOUTH IN CUSTODY	ENHANCEMENT FOR ACCELERATED STUDENTS	CONCURRENT ENROLLMENT	INTL BACCALAURETTE
		5340	5330, 5331, 5332	5333	5612
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	$84,154	$16,240	$73,554	
	Other				
	Total State Revenue	$84,154	$16,240	$73,554	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	$84,154	$16,240	$73,554	$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		$1,500		
	140 Other Certificated	$38,479			
	150 Office	$1,500			
	160 Paraprofessional	$8,297		$20,060	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	$48,276	$1,500	$20,060	
	210 State Retirement	$9,203	$340		
	220 Social Security	$3,464	$115	$1,535	
	230-290 Other Employee Benefits	$9,438			
	Total Employee Benefits	$22,105	$455	$1,535	
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	$936			
	Total Purchased Services	$936			
	610 Supplies		$10,588		
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials		$10,588		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted	$12,837			
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects		$3,697	$51,959	
	Total Other Objects	$12,837	$3,697	$51,959	
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$84,154	$16,240	$73,554	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$84,154	$16,240	$73,554	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 Restricted State or Federal (H) Emery District		TOTALS	TEACHER AND CLASSROOM SALARY SUPPORT PROGRAM	EARLY LITERACY PROGRAM	DRIVER EDUCATION - BEHIND THE WHEEL
		SCHEDULE H	5203	5204	5610
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu	$60,219			
	Student Fees				
	Other	$17,434			$17,434
	Total Local Revenue	$77,653			$17,434
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	$3,484,807			
	Other	$123,123			$17,640
	Total State Revenue	$3,607,930			$17,640
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	$0			
	TOTAL REVENUES and BEGINNING BALANCE	$3,685,583	$0	$0	$35,074
EXPENDITURES	110 Gen. Dist. Administrative	$4,992			
	120 School Administrative	$36,724			
	130 Certificated Instructional	$1,516,924			$37,887
	140 Other Certificated	$198,781			
	150 Office	$14,000			
	160 Paraprofessional	$421,345			
	170 Student Transportation	$10,290			
	180 Operation & Maintenance	$31,500			
	190 Other Classified	$12,040			
	Total Salaries	$2,246,596			$37,887
	210 State Retirement	$394,738			$8,239
	220 Social Security	$169,138			$2,899
	230-290 Other Employee Benefits	$800			
	Total Employee Benefits	$564,676			$11,138
	300 Professional & Technical	$33,186			
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	$37,582			
	Total Purchased Services	$70,768			
	610 Supplies	$102,721			
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks	$19,913			
	644 Library Books	$234			
	650-660 Periodicals, AV Materials	$100,222			
	670 Computer Supplies	$136,461			
	680 Maintenance Supplies				
	Total Supplies and Materials	$359,551			
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property	$0			
	810-820 Dues, Fees, Judgments	$2,084			$84
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted	$14,585			
	870 Indirect Costs - Restricted	$60,219			
	890 Miscellaneous Objects	$367,104			($14,035)
	Total Other Objects	$443,992			($13,951)
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total	$0			
	SUBTOTAL EXPENDITURES	$3,685,583	$0	$0	$35,074
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$3,685,583	$0	$0	$35,074
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 Restricted State or Federal (H) Emery District		DRIVER EDUCATION - CLASSROOM	CHARTER SCHOOL - LOCAL REPLACEMENT	STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL - FEDERAL STARTUP
		0100	5619	5846	7625
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	$0	$0	$0	$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$0	$0	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$0	$0	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 Restricted State or Federal (H) Emery District		CONTINGENCY FUNDS	PILOT PROGRAMS	SCHOOL LAND TRUST	SCHOOL NURSES
		5320	State Pilot	5420	5368
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant			$527,330	
	Other				
	Total State Revenue			$527,330	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	$0	$0	$527,330	$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional			$77,816	
	140 Other Certificated				
	150 Office				
	160 Paraprofessional			$182,177	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries			$259,993	
	210 State Retirement			$17,269	
	220 Social Security			$19,957	
	230-290 Other Employee Benefits			$7	
	Total Employee Benefits			$37,233	
	300 Professional & Technical			$4,595	
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel			$19,854	
	Total Purchased Services			$24,449	
	610 Supplies			$38,425	
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks			$16,549	
	644 Library Books			$234	
	650-660 Periodicals, AV Materials			$41,465	
	670 Computer Supplies			$44,982	
	680 Maintenance Supplies				
	Total Supplies and Materials			$141,655	
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects			$64,000	
	Total Other Objects			$64,000	
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$0	$0	$527,330	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$0	$0	$527,330	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 Restricted State or Federal (H) Emery District		DUAL IMMERSION	INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING
		5637	5862	5646	5470
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	$0	$0	$0	$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$0	$0	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$0	$0	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 Restricted State or Federal (H) Emery District		EXTENDED DAY KINDERGARTEN	EDUCATOR SALARY ADJUSTMENTS	SCHOOL-BASED EDUCATION SUPPORT PROFESSIONAL BONUS	ELL FAMILY LITERACY CENTERS
		5840	5876	5659	5636
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant		$1,769,823	$165,674	
	Other				
	Total State Revenue		$1,769,823	$165,674	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	$0	$1,769,823	$165,674	$0
EXPENDITURES	110 Gen. Dist. Administrative		$4,992		
	120 School Administrative		$27,456		
	130 Certificated Instructional		$1,287,023		
	140 Other Certificated		$111,463		
	150 Office			$14,000	
	160 Paraprofessional			$76,580	
	170 Student Transportation			$10,290	
	180 Operation & Maintenance			$31,500	
	190 Other Classified			$12,040	
	Total Salaries		$1,430,934	$144,410	
	210 State Retirement		$311,367	$13,193	
	220 Social Security		$106,828	$11,048	
	230-290 Other Employee Benefits				
	Total Employee Benefits		$418,195	$24,241	
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects		($79,306)	($2,977)	
	Total Other Objects		($79,306)	($2,977)	
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$0	$1,769,823	$165,674	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$0	$1,769,823	$165,674	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 Restricted State or Federal (H) Emery District		SUICIDE PREVENTION	INTERGENERATIONAL POVERTY	K-3 READING	ANTI-BULLYING PROGRAM
		5674	5676	5805	5664
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other	$9,446			
	Total State Revenue	$9,446			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	$9,446	$0	$0	$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical	$508			
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services	$508			
	610 Supplies	$8,938			
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	$8,938			
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$9,446	$0	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$9,446	$0	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 Restricted State or Federal (H) Emery District		TSSA	STUDENT HEALTH & COUNSELING SUPPORT	PROFESSIONAL LEARNING	ASPIRING PRINCIPALS
		5678	5679	5666	5667
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	$791,277	$79,166	$2,355	
	Other				
	Total State Revenue	$791,277	$79,166	$2,355	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	$791,277	$79,166	$2,355	$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	$90,537			
	140 Other Certificated	$3,500	$69,780		
	150 Office				
	160 Paraprofessional	$162,588			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	$256,625	$69,780		
	210 State Retirement	$24,830	$14,632		
	220 Social Security	$19,474	$5,338		
	230-290 Other Employee Benefits	$109	$684		
	Total Employee Benefits	$44,413	$20,654		
	300 Professional & Technical	$9,525			
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	$5,063			
	Total Purchased Services	$14,588			
	610 Supplies	$26,238		$2,355	
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks	$3,364			
	644 Library Books				
	650-660 Periodicals, AV Materials	$17,712			
	670 Computer Supplies	$20,410			
	680 Maintenance Supplies				
	Total Supplies and Materials	$67,724		$2,355	
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted		$12,076		
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects	$407,927	($23,344)		
	Total Other Objects	$407,927	($11,268)		
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$791,277	$79,166	$2,355	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$791,277	$79,166	$2,355	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 Restricted State or Federal (H) Emery District	TRAINING & ASSESSMENT	OTHER STATE	OTHER FEDERAL	STEM ACTION CENTER GRANTS
	5669	Other State	Other Federal	5915
Beginning Program Balance	$0	$0	$0	$0
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu		$60,219		
Student Fees				
Other				
Total Local Revenue		$60,219		
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant		$149,182		
Other		$96,037		
Total State Revenue		$245,219		
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	$0	$305,438	$0	$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative		$9,268		
130 Certificated Instructional		$23,661		
140 Other Certificated		$14,038		
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries		$46,967		
210 State Retirement		$5,208		
220 Social Security		$3,594		
230-290 Other Employee Benefits				
Total Employee Benefits		$8,802		
300 Professional & Technical		$18,558		
400 Property Services				
500 Other (Except Travel)				
580 Travel		$12,665		
Total Purchased Services		$31,223		
610 Supplies		$26,765		
620 Energy				
630 Food				
640 Books				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials		$41,045		
670 Computer Supplies		$71,069		
680 Maintenance Supplies				
Total Supplies and Materials		$138,879		
710 Land & Improvements				
720 Buildings				
730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments		$2,000		
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted		$2,509		
	870 Indirect Costs - Restricted		$60,219		
	890 Miscellaneous Objects		$14,839		
	Total Other Objects		$79,567		
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$0	$305,438	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$0	$305,438	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 Restricted State or Federal (H) Emery District	REGISTERED APPRENTICESHIP PROGRAM FOR TEACHERS 7663
Beginning Program Balance	$0
REVENUES	
1000 - Local Sources	
Property Tax & Fees in Lieu	
Student Fees	
Other	
Total Local Revenue	
3000 - State Sources	
Unrestricted Unrestricted	
Restricted Local Disc Block Grant	
Other	
Total State Revenue	
4000 - Federal Revenue	
Unrestricted	
Restricted	
Total Federal Revenue	
TOTAL REVENUES and BEGINNING BALANCE	$0
EXPENDITURES	
110 Gen. Dist. Administrative	
120 School Administrative	
130 Certificated Instructional	
140 Other Certificated	
150 Office	
160 Paraprofessional	
170 Student Transportation	
180 Operation & Maintenance	
190 Other Classified	
Total Salaries	
210 State Retirement	
220 Social Security	
230-290 Other Employee Benefits	
Total Employee Benefits	
300 Professional & Technical	
400 Property Services	
500 Other (Except Travel)	
580 Travel	
Total Purchased Services	
610 Supplies	
620 Energy	
630 Food	
640 Books	
641 Textbooks	
644 Library Books	
650-660 Periodicals, AV Materials	
670 Computer Supplies	
680 Maintenance Supplies	
Total Supplies and Materials	
710 Land & Improvements	
720 Buildings	
730 Equipment	

740 Infrastructure	
750 Media Materials	
790 Depreciation	
Total Property	
810-820 Dues, Fees, Judgments	
830 Interest	
840 Redemption of Principal	
850 Contingency	
860 Indirect Costs - No Restricted	
870 Indirect Costs - Restricted	
890 Miscellaneous Objects	
Total Other Objects	
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880	
Total	
SUBTOTAL EXPENDITURES	$0
900 Other Financing Uses (Sources)	$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	$0
SUBTOTAL (Revenues Minus Expenditures)	$0

Program Report School Year 2025-2026 One-Time and Other Bills (I) Emery District	TOTALS	TEACHER SUPPLIES & MATERIALS	TEACHER SALARY SUPPLEMENT PROGRAM (TSSP)	SCHOOL SAFETY AND SUPPORT GRANT PROGRAM
	SCHEDULE I	5868	5807	5914
Beginning Program Balance	$0	$0	$0	$0
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue	$0			
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant	$622,962	$43,784	$235,743	
Other	$591,643			$591,643
Total State Revenue	$1,214,605	$43,784	$235,743	$591,643
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue	$0			
TOTAL REVENUES and BEGINNING BALANCE	$1,214,605	$43,784	$235,743	$591,643
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional	$450,583		$183,077	
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified	$23,544			$23,544
Total Salaries	$474,127		$183,077	$23,544
210 State Retirement	$98,193		$38,873	$4,648
220 Social Security	$35,847		$13,793	$1,800
230-290 Other Employee Benefits	$28,085			
Total Employee Benefits	$162,125		$52,666	$6,448
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services	$0			
610 Supplies	$516,181	$43,784		$471,399
620 Energy				
630 Food				
640 Books				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies	$4,576			$4,576
680 Maintenance Supplies				
Total Supplies and Materials	$520,757	$43,784		$475,975
710 Land & Improvements				
720 Buildings				
730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property	$0			
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted	$85,676			$85,676
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects	($28,080)			
	Total Other Objects	$57,596			$85,676
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total	$0			
	SUBTOTAL EXPENDITURES	$1,214,605	$43,784	$235,743	$591,643
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$1,214,605	$43,784	$235,743	$591,643
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 One-Time and Other Bills (I) Emery District		SALARY SUPPLEMENT FOR HIGHLY NEEDED EDUCATORS	MOST (FORMERLY USTAR)	EXCELLENCE IN EDUCATION AND LEADERSHIP SUPPLEMENT PROGRAM	MENTORING AND SUPPORTING TEACHER EXCELLENCE AND REFINEMENT
		5811	5881	5812	5814
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	$0	$0	$0	$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$0	$0	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$0	$0	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 One-Time and Other Bills (I) Emery District		BEVERLEY TAYLOR SORENSON ARTS PROGRAM	LIBRARY BOOKS & ELECTRONIC RESOURCES	EDUCATION INNOVATION PROGRAM	PERFORMANCE BASED COMPENSATION
		5882	5810	5628	5877
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	$116,498			
	Other				
	Total State Revenue	$116,498			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	$116,498	$0	$0	$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	$91,345			
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	$91,345			
	210 State Retirement	$17,373			
	220 Social Security	$6,777			
	230-290 Other Employee Benefits	$28,085			
	Total Employee Benefits	$52,235			
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies	$998			
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	$998			
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects	($28,080)			
	Total Other Objects	($28,080)			
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$116,498	$0	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$116,498	$0	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 One-Time and Other Bills (I) Emery District		FIRST CREDENTIAL PROGRAM	APPLIED PROFESSIONAL EDUCATION EXPERIENCE (APEX) GRANT	JOB ENHANCEMENT - PEJEP	CAPITOL TOURS
		5430	5431	5861	5808
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	$0	$0	$0	$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$0	$0	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$0	$0	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 One-Time and Other Bills (I) Emery District		HIGH SCHOOL SERVICE PILOT	PARA-EDUCATOR FUNDING	STUDENT LEADERSHIP SKILLS	GROW YOUR OWN TEACHER
		5817	5685	5816	5665
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	$0	$0	$0	$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$0	$0	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$0	$0	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 One-Time and Other Bills (I) Emery District		FISCAL FLEXIBILITY-35%	EDUCATOR PROFESSIONAL TIME	PUBLIC EDUCATION CAPITAL & TECHNOLOGY	PERIOD PRODUCTS IN SCHOOLS
		5390	5651	5653	5654
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant		$226,937		
	Other				
	Total State Revenue		$226,937		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	$0	$226,937	$0	$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		$176,161		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		$176,161		
	210 State Retirement		$37,299		
	220 Social Security		$13,477		
	230-290 Other Employee Benefits				
	Total Employee Benefits		$50,776		
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$0	$226,937	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$0	$226,937	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 Non-Instructional (J) Emery District	TOTALS	RECREATION	FOOD SERVICE	ARP - FARM TO SCHOOL STATE FORMULA GRANT
	SCHEDULE J	3700-3800, 8503	8070-8082	8083
Beginning Program Balance	$20,224,911	$0	$1,047,958	$0
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu	$7,847,947			
Student Fees				
Other	$842,299		$201,625	
Total Local Revenue	$8,690,246		$201,625	
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant	$1,375,000			
Other	$375,195		$224,075	
Total State Revenue	$1,750,195		$224,075	
4000 - Federal Revenue				
Unrestricted				
Restricted	$1,078,601		$1,077,269	
Total Federal Revenue	$1,078,601		$1,077,269	
TOTAL REVENUES and BEGINNING BALANCE	$31,743,953	$0	$2,550,927	$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional				
140 Other Certificated				
150 Office	$5,292		$5,292	
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified	$546,565		$546,565	
Total Salaries	$551,857		$551,857	
210 State Retirement	$76,010		$76,010	
220 Social Security	$41,676		$41,676	
230-290 Other Employee Benefits	$49,239		$49,239	
Total Employee Benefits	$166,925		$166,925	
300 Professional & Technical	$628,905			
400 Property Services	$9,285,799			
500 Other (Except Travel)	$144,560			
580 Travel	$5,563		$5,563	
Total Purchased Services	$10,064,827		$5,563	
610 Supplies	$798,102		$39,877	
620 Energy				
630 Food	$727,224		$725,892	
640 Books				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies	$4,235		$4,235	
680 Maintenance Supplies	$8,315		$8,315	
Total Supplies and Materials	$1,537,876		$778,319	
710 Land & Improvements				
720 Buildings				
730 Equipment	$70,064		$10,730	
740 Infrastructure				

	750 Media Materials				
	790 Depreciation				
	Total Property	$70,064		$10,730	
	810-820 Dues, Fees, Judgments	$6,434		$6,434	
	830 Interest	$2,526,044			
	840 Redemption of Principal	$2,745,000			
	850 Contingency				
	860 Indirect Costs - No Restricted	$139,819		$139,819	
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects	$5,417,297		$146,253	
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total	$0			
	SUBTOTAL EXPENDITURES	$17,808,846	$0	$1,659,647	$0
	900 Other Financing Uses (Sources)	($5,650,727)	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$12,158,119	$0	$1,659,647	$0
	SUBTOTAL (Revenues Minus Expenditures)	$19,585,834	$0	$891,280	$0

Program Report School Year 2025-2026 Non-Instructional (J) Emery District	CNP - SUMMER ELECTRONIC BENEFIT TRANSFER (EBT)	ENTERPRISE PROGRAMS	LEA FOUNDATION	DEBT SERVICE PROGRAMS
	8084	8000, 8500	5590	5575
Beginning Program Balance	$0	$0	$0	$868,594
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu				$5,152,718
Student Fees				
Other				$18,833
Total Local Revenue				$5,171,551
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				
Other				
Total State Revenue				
4000 - Federal Revenue				
Unrestricted				
Restricted	$1,332			
Total Federal Revenue	$1,332			
TOTAL REVENUES and BEGINNING BALANCE	$1,332	$0	$0	$6,040,145
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional				
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries				
210 State Retirement				
220 Social Security				
230-290 Other Employee Benefits				
Total Employee Benefits				
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy				
630 Food	$1,332			
640 Books				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials	$1,332			
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				

	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				$2,526,044
	840 Redemption of Principal				$2,745,000
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				$5,271,044
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$1,332	$0	$0	$5,271,044
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$1,332	$0	$0	$5,271,044
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$769,101

Program Report School Year 2025-2026 Non-Instructional (J) Emery District	CAPITAL PROJECTS	RURAL SCHOOL SPORTS FACILITIES GRANT PROGRAM	BUILDING RESERVE	INTERNAL SERVICE FUNDS
	5500-5561, 5590-5595	5553	5570	3900
Beginning Program Balance	$18,308,359	$0	$0	$0
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu	$2,695,229			
Student Fees				
Other	$621,841			
Total Local Revenue	$3,317,070			
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant	$875,000	$500,000		
Other	$151,120			
Total State Revenue	$1,026,120	$500,000		
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	$22,651,549	$500,000	$0	$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional				
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries				
210 State Retirement				
220 Social Security				
230-290 Other Employee Benefits				
Total Employee Benefits				
300 Professional & Technical	$591,580	$37,325		
400 Property Services	$9,101,480	$184,319		
500 Other (Except Travel)	$144,560			
580 Travel				
Total Purchased Services	$9,837,620	$221,644		
610 Supplies	$758,225			
620 Energy				
630 Food				
640 Books				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials	$758,225			
710 Land & Improvements				
720 Buildings				
730 Equipment	$59,334			
740 Infrastructure				

	750 Media Materials				
	790 Depreciation				
	Total Property	$59,334			
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$10,655,179	$221,644	$0	$0
	900 Other Financing Uses (Sources)	($5,650,727)	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$5,004,452	$221,644	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$17,647,097	$278,356	$0	$0

Program Report School Year 2025-2026 ESEA (L) Emery District		TOTALS	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT CY	TITLE I B3 - EVEN START FAMILY LITERACY CY
		SCHEDULE L	Current Year	Current Year	Current Year
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue	$0			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue	$0			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	$396,188	$333,828		
	Total Federal Revenue	$396,188	$333,828		
	TOTAL REVENUES and BEGINNING BALANCE	$396,188	$333,828	$0	$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	$122,036	$107,075		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	$176,353	$173,083		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	$298,389	$280,158		
	210 State Retirement	$25,154	$23,450		
	220 Social Security	$22,818	$21,397		
	230-290 Other Employee Benefits	$7,178	$6,734		
	Total Employee Benefits	$55,150	$51,581		
	300 Professional & Technical	$24,459			
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	$6,110			
	Total Purchased Services	$30,569			
	610 Supplies	$17,354	$7,732		
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	$17,354	$7,732		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property	$0			
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted	$2,459	$2,090		
	890 Miscellaneous Objects	($7,733)	($7,733)		
	Total Other Objects	($5,274)	($5,643)		
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total	$0			
	SUBTOTAL EXPENDITURES	$396,188	$333,828	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$396,188	$333,828	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 ESEA (L) Emery District		TITLE IC - MIGRATORY CHILDREN CY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY	TITLE IG - ADVANCED PLACEMENT
		Current Year	Current Year	Current Year	AP
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	$0	$0	$0	$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$0	$0	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$0	$0	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 ESEA (L) Emery District	TITLE II A - SUPPORT EFFECTIVE INSTRUCTION	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION	TITLE IV A - STUDENT SUPPORT & ACAD. ENRICH
	Support Effective Instruction	Ed Tech	ELA	7890
Beginning Program Balance	$0	$0	$0	$0
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				
Other				
Total State Revenue				
4000 - Federal Revenue				
Unrestricted				
Restricted	$30,762		$3,548	$28,050
Total Federal Revenue	$30,762		$3,548	$28,050
TOTAL REVENUES and BEGINNING BALANCE	$30,762	$0	$3,548	$28,050
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional				$14,961
140 Other Certificated				
150 Office				
160 Paraprofessional			$3,270	
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries			$3,270	$14,961
210 State Retirement				$1,704
220 Social Security			$278	$1,143
230-290 Other Employee Benefits				$444
Total Employee Benefits			$278	$3,291
300 Professional & Technical	$24,459			
400 Property Services				
500 Other (Except Travel)				
580 Travel	$6,110			
Total Purchased Services	$30,569			
610 Supplies				$9,622
620 Energy				
630 Food				
640 Books				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				$9,622
710 Land & Improvements				
720 Buildings				
730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted	$193			$176
	890 Miscellaneous Objects				
	Total Other Objects	$193			$176
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$30,762	$0	$3,548	$28,050
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$30,762	$0	$3,548	$28,050
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 ESEA (L) Emery District	TITLE IV A - STRONGER CONNECTIONS GRANT	TITLE IV A - SAFE AND DRUG-FREE SCHOOLS	TITLE IV C - CHARTER SCHOOLS PROGRAM	TITLE IV B - COMMUNITY LEARNING CENTERS
	7893	7894	7930	
Beginning Program Balance	$0	$0	$0	$0
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				
Other				
Total State Revenue				
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	$0	$0	$0	$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional				
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries				
210 State Retirement				
220 Social Security				
230-290 Other Employee Benefits				
Total Employee Benefits				
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy				
630 Food				
640 Books				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				
710 Land & Improvements				
720 Buildings				
730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$0	$0	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$0	$0	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 ESEA (L) Emery District	STUDENT SUPPORT SERVICES	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE IV F, SUBPART 3, SCHOOL SAFETY NATIONAL ACTIVITIES	TITLE V A - INNOVATIVE PROGRAMS CY
	7905	Subpart 2	7895	Current Year
Beginning Program Balance	$0	$0	$0	$0
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				
Other				
Total State Revenue				
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	$0	$0	$0	$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional				
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries				
210 State Retirement				
220 Social Security				
230-290 Other Employee Benefits				
Total Employee Benefits				
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy				
630 Food				
640 Books				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				
710 Land & Improvements				
720 Buildings				
730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$0	$0	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$0	$0	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 ESEA (L) Emery District		TITLE VI A - ASSESSMENT	TITLE V B - RURAL EDUCATION ACHIEVEMENT	TITLE X C - HOMELESS CHILDREN	TITLE II B - MATH AND SCIENCE
		Assessment	SRSA (7941) & RLIS (7940)	Homeless	Math and Science
	Beginning Program Balance	$0	$0	$0	$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	$0	$0	$0	$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total				
	SUBTOTAL EXPENDITURES	$0	$0	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$0	$0	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0	$0

Program Report School Year 2025-2026 ESEA (L) Emery District		OTHER ESEA	CARES ACT	AMERICAN RESCUE PLAN - STATE ALLOCATION
		Other ESEA	7210, 7215, 7220, 7225, 7230, 7310	7228 - Teacher Bonuses for Extra Assignments
	Beginning Program Balance	$0	$0	$0
REVENUES	1000 - Local Sources			
	Property Tax & Fees in Lieu			
	Student Fees			
	Other			
	Total Local Revenue			
	3000 - State Sources			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant			
	Other			
	Total State Revenue			
	4000 - Federal Revenue			
	Unrestricted			
	Restricted			
	Total Federal Revenue			
	TOTAL REVENUES and BEGINNING BALANCE	$0	$0	$0
EXPENDITURES	110 Gen. Dist. Administrative			
	120 School Administrative			
	130 Certificated Instructional			
	140 Other Certificated			
	150 Office			
	160 Paraprofessional			
	170 Student Transportation			
	180 Operation & Maintenance			
	190 Other Classified			
	Total Salaries			
	210 State Retirement			
	220 Social Security			
	230-290 Other Employee Benefits			
	Total Employee Benefits			
	300 Professional & Technical			
	400 Property Services			
	500 Other (Except Travel)			
	580 Travel			
	Total Purchased Services			
	610 Supplies			
	620 Energy			
	630 Food			
	640 Books			
	641 Textbooks			
	644 Library Books			
	650-660 Periodicals, AV Materials			
	670 Computer Supplies			
	680 Maintenance Supplies			
	Total Supplies and Materials			
	710 Land & Improvements			
	720 Buildings			
	730 Equipment			

	740 Infrastructure			
	750 Media Materials			
	790 Depreciation			
	Total Property			
	810-820 Dues, Fees, Judgments			
	830 Interest			
	840 Redemption of Principal			
	850 Contingency			
	860 Indirect Costs - No Restricted			
	870 Indirect Costs - Restricted			
	890 Miscellaneous Objects			
	Total Other Objects			
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880			
	Total			
	SUBTOTAL EXPENDITURES	$0	$0	$0
	900 Other Financing Uses (Sources)	$0	$0	$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	$0	$0	$0
	SUBTOTAL (Revenues Minus Expenditures)	$0	$0	$0