

<div> <div>Program Report Summary</div> <div>School Year 2024-2025</div> <div>Emery District</div> </div>		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY
		SCHEDULES A-L			
REVENUES	Beginning Program Balance	\$39,370,090	\$15,411,197	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$20,098,714	\$11,106,600		\$1,183,297
	Student Fees	\$290,609	\$290,609		
	Other	\$4,065,981	\$3,203,983	\$32,790	
	Total Local Revenue	\$24,455,304	\$14,601,192	\$32,790	\$1,183,297
	3000 - State Sources				
	Unrestricted Unrestricted	\$10,181,321	\$10,181,321		
	Restricted Local Disc Block Grant	\$12,435,626	\$2,055,849	\$2,315,599	\$765,692
	Other	\$648,096	\$125,503		
	Total State Revenue	\$23,265,043	\$12,362,673	\$2,315,599	\$765,692
	4000 - Federal Revenue				
	Unrestricted	\$119,081	\$119,081		
	Restricted	\$2,155,157		\$586,305	\$121,268
	Total Federal Revenue	\$2,274,238	\$119,081	\$586,305	\$121,268
	TOTAL REVENUES and BEGINNING BALANCE	\$89,364,675	\$42,494,143	\$2,934,694	\$2,070,257
EXPENDITURES	110 Gen. Dist. Administrative	\$662,433	\$558,278	\$39,707	\$58,624
	120 School Administrative	\$1,158,050	\$1,119,730		
	130 Certificated Instructional	\$9,661,934	\$5,732,680	\$956,348	\$923,760
	140 Other Certificated	\$869,862	\$52,626	\$157,980	\$457,225
	150 Office	\$955,372	\$911,658		\$38,422
	160 Paraprofessional	\$1,986,914	\$458,560	\$906,060	
	170 Student Transportation	\$741,634	\$741,634		
	180 Operation & Maintenance	\$2,417,276	\$2,417,276		
	190 Other Classified	\$850,955	\$304,430		
	Total Salaries	\$19,304,430	\$12,296,872	\$2,060,095	\$1,478,031
	210 State Retirement	\$3,708,894	\$2,497,011	\$287,377	\$321,716
	220 Social Security	\$1,446,009	\$919,896	\$154,621	\$109,826
	230-290 Other Employee Benefits	\$3,729,063	\$2,761,797	\$337,683	\$449,183
	Total Employee Benefits	\$8,883,966	\$6,178,704	\$779,681	\$880,725
	300 Professional & Technical	\$487,362	\$238,449	\$74,803	\$2,392
	400 Property Services	\$8,802,871	\$55,470		
	500 Other (Except Travel)	\$220,437	\$122,168		\$1,674
	580 Travel	\$233,802	\$203,131	\$220	\$3,089
	Total Purchased Services	\$9,744,472	\$619,218	\$75,023	\$7,155
	610 Supplies	\$2,763,398	\$1,116,151	\$26,382	\$42,630
	620 Energy	\$867,484	\$865,706		
	630 Food	\$713,107			
	640 Books				
	641 Textbooks	\$238,955	\$222,596		
	644 Library Books	\$15,597	\$11,105		
	650-660 Periodicals, AV Materials	\$478,194	\$366,173		
	670 Computer Supplies	\$313,944	\$177,005		
	680 Maintenance Supplies	\$272,307	\$250,349		
	Total Supplies and Materials	\$5,662,986	\$3,009,085	\$26,382	\$42,630
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$1,201,109	\$983,456		\$93,872

	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property	\$1,201,109	\$983,456		\$93,872
	810-820 Dues, Fees, Judgments	\$372,108	\$342,618	\$11,525	\$9,629
	830 Interest	\$2,002,854			
	840 Redemption of Principal	\$2,615,000			
	850 Contingency				
	860 Indirect Costs - No Restricted	\$453,723			\$263,671
	870 Indirect Costs - Restricted	\$84,368		\$7,924	
	890 Miscellaneous Objects	\$3,920	\$253,362	(\$25,936)	(\$705,456)
	Total Other Objects	\$5,531,973	\$595,980	(\$6,487)	(\$432,156)
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total	\$0			
	SUBTOTAL EXPENDITURES	\$50,328,936	\$23,683,315	\$2,934,694	\$2,070,257
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$50,328,936	\$23,683,315	\$2,934,694	\$2,070,257
	SUBTOTAL (Revenues Minus Expenditures)	\$39,035,739	\$18,810,828	\$0	\$0
Program Report School Year 2024-2025 General Education (A) Emery District		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION
		SCHEDULE A	VAR	5201	000, 5315, 5317, 5318, 5371
REVENUES	Beginning Program Balance	\$15,411,197	\$15,411,197	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$11,106,600	\$9,700,404		\$1,406,196
	Student Fees	\$290,609	\$290,609		
	Other	\$3,203,983	\$3,203,983		
	Total Local Revenue	\$14,601,192	\$13,194,996		\$1,406,196
	3000 - State Sources				
	Unrestricted Unrestricted	\$10,181,321	\$6,813,116		
	Restricted Local Disc Block Grant	\$2,055,849	\$734,704	\$563,216	\$757,929
	Other	\$125,503	\$125,503		
	Total State Revenue	\$12,362,673	\$7,673,323	\$563,216	\$757,929
	4000 - Federal Revenue				
	Unrestricted	\$119,081	\$119,081		
	Restricted				
	Total Federal Revenue	\$119,081	\$119,081		
	TOTAL REVENUES and BEGINNING BALANCE	\$42,494,143	\$36,398,597	\$563,216	\$2,164,125
	110 Gen. Dist. Administrative	\$558,278	\$558,278		
	120 School Administrative	\$1,119,730	\$1,119,730		
	130 Certificated Instructional	\$5,732,680	\$3,072,230	\$407,482	
	140 Other Certificated	\$52,626	\$52,626		
	150 Office	\$911,658	\$803,529		\$59,388
	160 Paraprofessional	\$458,560	\$403,196	\$46,378	
	170 Student Transportation	\$741,634			\$741,634
	180 Operation & Maintenance	\$2,417,276	\$2,289,836		
	190 Other Classified	\$304,430	\$304,430		
	Total Salaries	\$12,296,872	\$8,603,855	\$453,860	\$801,022
	210 State Retirement	\$2,497,011	\$1,757,131	\$84,364	\$118,621
	220 Social Security	\$919,896	\$641,347	\$34,403	\$59,829
	230-290 Other Employee Benefits	\$2,761,797	\$2,327,522	\$46,738	\$178,679
	Total Employee Benefits	\$6,178,704	\$4,726,000	\$165,505	\$357,129
	300 Professional & Technical	\$238,449	\$232,006		\$6,443

EXPENDITURES	400 Property Services	\$55,470	\$54,355		\$1,115
	500 Other (Except Travel)	\$122,168	\$90,976		\$31,192
	580 Travel	\$203,131	\$185,797		\$17,334
	Total Purchased Services	\$619,218	\$563,134		\$56,084
	610 Supplies	\$1,116,151	\$1,106,641		\$9,510
	620 Energy	\$865,706	\$745,450		\$120,256
	630 Food				
	640 Books				
	641 Textbooks	\$222,596	\$222,596		
	644 Library Books	\$11,105	\$11,105		
	650-660 Periodicals, AV Materials	\$366,173	\$366,173		
	670 Computer Supplies	\$177,005	\$134,869		\$42,136
	680 Maintenance Supplies	\$250,349	\$194,597		\$55,752
	Total Supplies and Materials	\$3,009,085	\$2,781,431		\$227,654
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$983,456	\$261,220		\$722,236
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property	\$983,456	\$261,220		\$722,236
	810-820 Dues, Fees, Judgments	\$342,618	\$342,618		
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects	\$253,362	\$309,511	(\$56,149)	
	Total Other Objects	\$595,980	\$652,129	(\$56,149)	
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
	Total	\$0			
	SUBTOTAL EXPENDITURES	\$23,683,315	\$17,587,769	\$563,216	\$2,164,125
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$23,683,315	\$17,587,769	\$563,216	\$2,164,125
	SUBTOTAL (Revenues Minus Expenditures)	\$18,810,828	\$18,810,828	\$0	\$0

Program Report Summary School Year 2024-2025 Emery District		SPECIAL POPULATIONS	RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$23,958,893
	1000 - Local Sources				
	Property Tax & Fees in Lieu		\$70,337		\$7,738,480
	Student Fees				
	Other		\$27,600		\$801,608
	Total Local Revenue		\$97,937		\$8,540,088
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$708,005	\$3,059,569	\$480,912	\$3,050,000
	Other		\$89,674	\$212,322	\$220,597
	Total State Revenue	\$708,005	\$3,149,243	\$693,234	\$3,270,597
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				\$992,205
	Total Federal Revenue				\$992,205
	TOTAL REVENUES and BEGINNING BALANCE	\$708,005	\$3,247,180	\$693,234	\$36,761,783
EXPENDITURES	110 Gen. Dist. Administrative		\$5,824		
	120 School Administrative		\$38,320		
	130 Certificated Instructional	\$145,747	\$1,404,811	\$328,484	
	140 Other Certificated	\$35,707	\$166,324		
	150 Office				\$5,292
	160 Paraprofessional	\$120,857	\$316,768		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified			\$23,000	\$523,525
	Total Salaries	\$302,311	\$1,932,047	\$351,484	\$528,817
	210 State Retirement	\$35,595	\$362,248	\$74,920	\$75,772
	220 Social Security	\$22,742	\$145,094	\$26,712	\$40,206
	230-290 Other Employee Benefits	\$70,921	\$13,843	\$38,112	\$44,192
	Total Employee Benefits	\$129,258	\$521,185	\$139,744	\$160,170
	300 Professional & Technical	\$27,259	\$65,806		\$78,653
	400 Property Services				\$8,747,401
	500 Other (Except Travel)				\$96,595
	580 Travel	\$3,573	\$19,407		\$4,382
	Total Purchased Services	\$30,832	\$85,213		\$8,927,031
	610 Supplies	\$29,540	\$55,843	\$188,432	\$1,294,462
	620 Energy	\$1,778			
	630 Food				\$713,107
	640 Books				
	641 Textbooks		\$16,359		
	644 Library Books		\$4,492		
	650-660 Periodicals, AV Materials		\$97,904	\$9,807	\$4,310
	670 Computer Supplies	\$1,560	\$130,883	\$371	\$4,125
	680 Maintenance Supplies				\$21,958
	Total Supplies and Materials	\$32,878	\$305,481	\$198,610	\$2,037,962
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				\$123,781

740	Infrastructure				
750	Media Materials				
790	Depreciation				
Total Property					\$123,781
810-820	Dues, Fees, Judgments		\$2,069		\$6,267
830	Interest				\$2,002,854
840	Redemption of Principal				\$2,615,000
850	Contingency				
860	Indirect Costs - No Restricted		\$27,161	\$27,901	\$134,990
870	Indirect Costs - Restricted		\$70,337		
890	Miscellaneous Objects	\$212,726	\$303,687	(\$24,505)	
Total Other Objects		\$212,726	\$403,254	\$3,396	\$4,759,111
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$708,005	\$3,247,180	\$693,234	\$16,536,872
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$708,005	\$3,247,180	\$693,234	\$16,536,872
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$20,224,911

Program Report School Year 2024-2025 General Education (A) Emery District		NESS
		5220
REVENUES	Beginning Program Balance	\$0
	1000 - Local Sources	
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	
	Total Local Revenue	
	3000 - State Sources	
	Unrestricted Unrestricted	\$3,368,205
	Restricted Local Disc Block Grant	
	Other	
	Total State Revenue	\$3,368,205
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	
	Total Federal Revenue	
	TOTAL REVENUES and BEGINNING BALANCE	\$3,368,205
	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	\$2,252,968
140 Other Certificated		
150 Office	\$48,741	
160 Paraprofessional	\$8,986	
170 Student Transportation		
180 Operation & Maintenance	\$127,440	
190 Other Classified		
Total Salaries	\$2,438,135	
210 State Retirement	\$536,895	
220 Social Security	\$184,317	
230-290 Other Employee Benefits	\$208,858	
Total Employee Benefits	\$930,070	
300 Professional & Technical		

EXPENDITURES

400	Property Services	
500	Other (Except Travel)	
580	Travel	
Total Purchased Services		
610	Supplies	
620	Energy	
630	Food	
640	Books	
641	Textbooks	
644	Library Books	
650-660 Periodicals, AV Materials		
670	Computer Supplies	
680	Maintenance Supplies	
Total Supplies and Materials		
710	Land & Improvements	
720	Buildings	
730	Equipment	
740	Infrastructure	
750	Media Materials	
790	Depreciation	
Total Property		
810-820	Dues, Fees, Judgments	
830	Interest	
840	Redemption of Principal	
850	Contingency	
860	Indirect Costs - No Restricted	
870	Indirect Costs - Restricted	
890	Miscellaneous Objects	
Total Other Objects		
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880		
Total		
SUBTOTAL EXPENDITURES		\$3,368,205
900	Other Financing Uses (Sources)	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$3,368,205
SUBTOTAL (Revenues Minus Expenditures)		\$0

Program Report Summary School Year 2024-2025 Emery District		CAPITAL AND DEBT SERVICE	ESEA
REVENUES	Beginning Program Balance	\$0	\$0
	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	Total Local Revenue		
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other		
	Total State Revenue		
	4000 - Federal Revenue		
	Unrestricted		
	Restricted		\$455,379
	Total Federal Revenue		\$455,379
	TOTAL REVENUES and BEGINNING BALANCE		\$455,379
EXPENDITURES	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional		\$170,104
	140 Other Certificated		
	150 Office		
	160 Paraprofessional		\$184,669
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	Total Salaries		\$354,773
	210 State Retirement		\$54,255
	220 Social Security		\$26,912
	230-290 Other Employee Benefits		\$13,332
	Total Employee Benefits		\$94,499
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel		
	Total Purchased Services		
	610 Supplies		\$9,958
	620 Energy		
	630 Food		
	640 Books		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
	Total Supplies and Materials		\$9,958
	710 Land & Improvements		
	720 Buildings		
	730 Equipment		

	740	Infrastructure		
	750	Media Materials		
	790	Depreciation		
	Total Property			
	810-820	Dues, Fees, Judgments		
	830	Interest		
	840	Redemption of Principal		
	850	Contingency		
	860	Indirect Costs - No Restricted		
	870	Indirect Costs - Restricted		\$6,107
	890	Miscellaneous Objects		(\$9,958)
	Total Other Objects			(\$3,851)
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880			
	Total			
	SUBTOTAL EXPENDITURES			\$455,379
	900	Other Financing Uses (Sources)		\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$455,379
	SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0

Program Report School Year 2024-2025
General Education (A)
Emery District

REVENUES	Beginning Program Balance
	1000 - Local Sources
	Property Tax & Fees in Lieu
	Student Fees
	Other
	Total Local Revenue
	3000 - State Sources
	Unrestricted Unrestricted
	Restricted Local Disc Block Grant
	Other
	Total State Revenue
	4000 - Federal Revenue
	Unrestricted
	Restricted
	Total Federal Revenue
	TOTAL REVENUES and BEGINNING BALANCE
	110 Gen. Dist. Administrative
	120 School Administrative
	130 Certificated Instructional
	140 Other Certificated
	150 Office
	160 Paraprofessional
	170 Student Transportation
180 Operation & Maintenance	
190 Other Classified	
Total Salaries	
210 State Retirement	
220 Social Security	
230-290 Other Employee Benefits	
Total Employee Benefits	
300 Professional & Technical	

EXPENDITURES

400	Property Services
500	Other (Except Travel)
580	Travel
Total Purchased Services	
610	Supplies
620	Energy
630	Food
640	Books
641	Textbooks
644	Library Books
650-660 Periodicals, AV Materials	
670	Computer Supplies
680	Maintenance Supplies
Total Supplies and Materials	
710	Land & Improvements
720	Buildings
730	Equipment
740	Infrastructure
750	Media Materials
790	Depreciation
Total Property	
810-820 Dues, Fees, Judgments	
830	Interest
840	Redemption of Principal
850	Contingency
860	Indirect Costs - No Restricted
870	Indirect Costs - Restricted
890	Miscellaneous Objects
Total Other Objects	
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880	
Total	
SUBTOTAL EXPENDITURES	
900	Other Financing Uses (Sources)
TOTAL EXPENDITURES and OTHER USES (SOURCES)	
SUBTOTAL (Revenues Minus Expenditures)	

Program Report School Year 2024-2025 Special Education (B) Emery District		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	SPED IDEA ARP
		SCHEDULE B	1200-1295	7520, 7524, 7527, 7528, 7529	7525
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other	\$32,790			
	Total Local Revenue	\$32,790			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$2,315,599	\$1,939,735		
	Other				
	Total State Revenue	\$2,315,599	\$1,939,735		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$586,305		\$558,581	
	Total Federal Revenue	\$586,305		\$558,581	
	TOTAL REVENUES and BEGINNING BALANCE	\$2,934,694	\$1,939,735	\$558,581	\$0
EXPENDITURES	110 Gen. Dist. Administrative	\$39,707	\$28,362		
	120 School Administrative				
	130 Certificated Instructional	\$956,348	\$638,416	\$244,750	
	140 Other Certificated	\$157,980	\$44,058	\$80,448	
	150 Office				
	160 Paraprofessional	\$906,060	\$629,396	\$26,872	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$2,060,095	\$1,340,232	\$352,070	
	210 State Retirement	\$287,377	\$173,926	\$73,363	
	220 Social Security	\$154,621	\$100,668	\$26,094	
	230-290 Other Employee Benefits	\$337,683	\$219,486	\$99,505	
	Total Employee Benefits	\$779,681	\$494,080	\$198,962	
	300 Professional & Technical	\$74,803	\$74,803		
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	\$220			
	Total Purchased Services	\$75,023	\$74,803		
	610 Supplies	\$26,382	\$19,095		
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$26,382	\$19,095		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

740	Infrastructure				
750	Media Materials				
790	Depreciation				
Total Property		\$0			
810-820	Dues, Fees, Judgments	\$11,525	\$11,525		
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted	\$7,924		\$7,549	
890	Miscellaneous Objects	(\$25,936)			
Total Other Objects		(\$6,487)	\$11,525	\$7,549	
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total		\$0			
SUBTOTAL EXPENDITURES		\$2,934,694	\$1,939,735	\$558,581	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$2,934,694	\$1,939,735	\$558,581	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 Special Education (B) Emery District		IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE	PRE-SCHOOL FEDERAL	PRE-SCHOOL FEDERAL ARP
		7526	1215	7522, 7523	7523 IDEA -B - Preschool ARP Funds
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other		\$32,790		
	Total Local Revenue		\$32,790		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant		\$350,077		
	Other				
	Total State Revenue		\$350,077		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted			\$27,724	
	Total Federal Revenue			\$27,724	
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$382,867	\$27,724	\$0
EXPENDITURES	110 Gen. Dist. Administrative		\$11,345		
	120 School Administrative				
	130 Certificated Instructional		\$54,482		
	140 Other Certificated		\$33,474		
	150 Office				
	160 Paraprofessional		\$224,700	\$25,092	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$324,001	\$25,092	
	210 State Retirement		\$34,432		
	220 Social Security		\$24,509	\$1,919	
	230-290 Other Employee Benefits		\$18,354	\$338	
	Total Employee Benefits		\$77,295	\$2,257	
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel		\$220		
	Total Purchased Services		\$220		
	610 Supplies		\$7,287		
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials		\$7,287		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

740	Infrastructure				
750	Media Materials				
790	Depreciation				
Total Property					
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted			\$375	
890	Miscellaneous Objects		(\$25,936)		
Total Other Objects			(\$25,936)	\$375	
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$0	\$382,867	\$27,724	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$382,867	\$27,724	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 Special Education (B) Emery District		EXTENDED YEAR SPECIAL EDUCATORS	MEDICAID	SPECIAL EDUCATION FROM UNRESTRICTED FUNDS
		1278, 5878	7530	1299
REVENUES	Beginning Program Balance	\$0	\$0	\$0
	1000 - Local Sources			
	Property Tax & Fees in Lieu			
	Student Fees			
	Other			
	Total Local Revenue			
	3000 - State Sources			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant	\$25,787		
	Other			
	Total State Revenue	\$25,787		
	4000 - Federal Revenue			
	Unrestricted			
	Restricted			
	Total Federal Revenue			
	TOTAL REVENUES and BEGINNING BALANCE	\$25,787	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative			
	120 School Administrative			
	130 Certificated Instructional	\$18,700		
	140 Other Certificated			
	150 Office			
	160 Paraprofessional			
	170 Student Transportation			
	180 Operation & Maintenance			
	190 Other Classified			
	Total Salaries	\$18,700		
	210 State Retirement	\$5,656		
	220 Social Security	\$1,431		
	230-290 Other Employee Benefits			
	Total Employee Benefits	\$7,087		
	300 Professional & Technical			
	400 Property Services			
	500 Other (Except Travel)			
	580 Travel			
	Total Purchased Services			
	610 Supplies			
	620 Energy			
	630 Food			
	640 Books			
	641 Textbooks			
	644 Library Books			
	650-660 Periodicals, AV Materials			
	670 Computer Supplies			
	680 Maintenance Supplies			
	Total Supplies and Materials			
	710 Land & Improvements			
	720 Buildings			
	730 Equipment			

740	Infrastructure			
750	Media Materials			
790	Depreciation			
Total Property				
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
850	Contingency			
860	Indirect Costs - No Restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Other Objects				
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
Total				
SUBTOTAL EXPENDITURES		\$25,787	\$0	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$25,787	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0

Program Report School Year 2024-2025 Career Technology (C) Emery District		TOTALS	CAREER & TECHNOLOGY BASIC PROGRAM – ADD ON	ADMINISTRATION & SUPPORT SERVICES	AGRICULTURE FOOD & NATURAL RESOURCES
		SCHEDULE C	6000	6015	6100
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$1,183,297		\$94,978	\$89,032
	Student Fees				
	Other				
	Total Local Revenue	\$1,183,297		\$94,978	\$89,032
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$765,692		\$25,334	\$122,778
	Other				
	Total State Revenue	\$765,692		\$25,334	\$122,778
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$121,268			
	Total Federal Revenue	\$121,268			
	TOTAL REVENUES and BEGINNING BALANCE	\$2,070,257	\$0	\$120,312	\$211,810
EXPENDITURES	110 Gen. Dist. Administrative	\$58,624		\$58,624	
	120 School Administrative				
	130 Certificated Instructional	\$923,760		\$2,364	\$112,412
	140 Other Certificated	\$457,225			
	150 Office	\$38,422			
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$1,478,031		\$60,988	\$112,412
	210 State Retirement	\$321,716		\$14,115	\$24,896
	220 Social Security	\$109,826		\$4,442	\$8,299
	230-290 Other Employee Benefits	\$449,183		\$18,507	\$33,893
	Total Employee Benefits	\$880,725		\$37,064	\$67,088
	300 Professional & Technical	\$2,392			
	400 Property Services				
	500 Other (Except Travel)	\$1,674		\$1,674	
	580 Travel	\$3,089		\$2,410	
	Total Purchased Services	\$7,155		\$4,084	
	610 Supplies	\$42,630		\$2,287	
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$42,630		\$2,287	
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$93,872			
	740 Infrastructure				

750 Media Materials				
790 Depreciation				
Total Property	\$93,872			
810-820 Dues, Fees, Judgments	\$9,629		\$9,629	
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted	\$263,671			\$32,310
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	(\$705,456)		\$6,260	
Total Other Objects	(\$432,156)		\$15,889	\$32,310
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
Total	\$0			
SUBTOTAL EXPENDITURES	\$2,070,257	\$0	\$120,312	\$211,810
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,070,257	\$0	\$120,312	\$211,810
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 Career Technology (C) Emery District		EDUCATION & TRAINING	HEALTH SCI, HUMAN SERVICES & PUBLIC SAFETY	AUDIO/VISUAL TECH & COMMUNICATIONS	BUSINESS, MARKETING, HOSPITALITY & TOURISM
		6200	6300	6400	6500
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu			\$201,398	\$203,133
	Student Fees				
	Other				
	Total Local Revenue			\$201,398	\$203,133
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant			\$122,778	
	Other				
	Total State Revenue			\$122,778	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$324,176	\$203,133
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional			\$185,741	\$117,394
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries			\$185,741	\$117,394
	210 State Retirement			\$40,340	\$24,769
	220 Social Security			\$13,835	\$8,796
	230-290 Other Employee Benefits			\$34,810	\$21,188
	Total Employee Benefits			\$88,985	\$54,753
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

750	Media Materials				
790	Depreciation				
Total Property					
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted			\$49,450	\$30,986
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects				\$49,450	\$30,986
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$0	\$0	\$324,176	\$203,133
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$324,176	\$203,133
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 Career Technology (C) Emery District		ARCHITECTURE & CONSTRUCTION	INFORMATION TECHNOLOGY	ENGINEERING & MANUFACTURING TECHNOLOGY	TRANSPORTATION, DISTRIBUTION & LOGISTICS
		6600	6700	6800	6900
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$474,805	\$119,951		
	Student Fees				
	Other				
	Total Local Revenue	\$474,805	\$119,951		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$306,947	\$61,391		
	Other				
	Total State Revenue	\$306,947	\$61,391		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$781,752	\$181,342	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$378,477	\$110,055		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$378,477	\$110,055		
	210 State Retirement	\$80,331	\$22,868		
	220 Social Security	\$28,202	\$8,337		
	230-290 Other Employee Benefits	\$175,492	\$12,420		
	Total Employee Benefits	\$284,025	\$43,625		
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

750	Media Materials				
790	Depreciation				
Total Property					
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted	\$119,250	\$27,662		
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		\$119,250	\$27,662		
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$781,752	\$181,342	\$0	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$781,752	\$181,342	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 Career Technology (C) Emery District		COLLEGE AND CAREER AWARENESS	WORK-BASED LEARNING - K-12	SCHOOL COUNSELING - 7-12	CAREER & TECHNICAL EDUCATION FEDERAL PERKINS
		5901	5902	5903	7400-7407
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$12,947	\$20,050	\$93,467	
	Other				
	Total State Revenue	\$12,947	\$20,050	\$93,467	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				\$121,268
	Total Federal Revenue				\$121,268
	TOTAL REVENUES and BEGINNING BALANCE	\$12,947	\$20,050	\$93,467	\$121,268
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$17,317		
	140 Other Certificated			\$457,225	
	150 Office			\$38,422	
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$17,317	\$495,647	
	210 State Retirement		\$3,713	\$110,684	
	220 Social Security		\$1,267	\$36,648	
	230-290 Other Employee Benefits			\$152,873	
	Total Employee Benefits		\$4,980	\$300,205	
	300 Professional & Technical			\$2,392	
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel			\$679	
	Total Purchased Services			\$3,071	
	610 Supplies	\$12,947			\$27,396
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$12,947			\$27,396
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				\$93,872
	740 Infrastructure				

750	Media Materials				
790	Depreciation				
Total Property					\$93,872
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted		\$4,013		
870	Indirect Costs - Restricted				
890	Miscellaneous Objects		(\$6,260)	(\$705,456)	
Total Other Objects			(\$2,247)	(\$705,456)	
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$12,947	\$20,050	\$93,467	\$121,268
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$12,947	\$20,050	\$93,467	\$121,268
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 Special Populations (D) Emery District		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION
		SCHEDULE D	1609, 1680	7583	7584
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue	\$0			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$708,005	\$48,358		
	Other				
	Total State Revenue	\$708,005	\$48,358		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	\$0			
	TOTAL REVENUES and BEGINNING BALANCE	\$708,005	\$48,358	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$145,747	\$32,852		
	140 Other Certificated	\$35,707			
	150 Office				
	160 Paraprofessional	\$120,857			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$302,311	\$32,852		
	210 State Retirement	\$35,595	\$2,297		
	220 Social Security	\$22,742	\$2,478		
	230-290 Other Employee Benefits	\$70,921	\$6,846		
	Total Employee Benefits	\$129,258	\$11,621		
	300 Professional & Technical	\$27,259			
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	\$3,573	\$195		
	Total Purchased Services	\$30,832	\$195		
	610 Supplies	\$29,540	\$1,132		
	620 Energy	\$1,778	\$1,778		
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies	\$1,560	\$780		
	680 Maintenance Supplies				
	Total Supplies and Materials	\$32,878	\$3,690		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

750	Media Materials				
790	Depreciation				
Total Property		\$0			
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects	\$212,726			
Total Other Objects		\$212,726			
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total		\$0			
SUBTOTAL EXPENDITURES		\$708,005	\$48,358	\$0	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$708,005	\$48,358	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 Special Populations (D) Emery District		GED WORKFORCE SERVICE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	JUVENILE GANG AND OTHER PREVENTION
		7585	7581	5613	5339
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant			\$15,641	
	Other				
	Total State Revenue			\$15,641	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$15,641	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional			\$7,648	
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries			\$7,648	
	210 State Retirement			\$1,774	
	220 Social Security			\$558	
	230-290 Other Employee Benefits			\$4,881	
	Total Employee Benefits			\$7,213	
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies			\$780	
	680 Maintenance Supplies				
	Total Supplies and Materials			\$780	
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

750	Media Materials				
790	Depreciation				
Total Property					
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects					
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$0	\$0	\$15,641	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$15,641	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 Special Populations (D) Emery District		STUDENTS AT-RISK ADD-ON	CHILD SEXUAL ABUSE PREVENTION GRANT	INTERVENTIONS FOR STUDENT SUCCESS	YOUTH IN CUSTODY
		5344	5675		5340
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$487,736			\$69,094
	Other				
	Total State Revenue	\$487,736			\$69,094
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$487,736	\$0	\$0	\$69,094
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$62,257			
	140 Other Certificated				\$35,707
	150 Office				
	160 Paraprofessional	\$98,269			\$7,766
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$160,526			\$43,473
	210 State Retirement	\$12,990			\$8,356
	220 Social Security	\$12,075			\$3,209
	230-290 Other Employee Benefits	\$48,556			\$10,638
	Total Employee Benefits	\$73,621			\$22,203
	300 Professional & Technical	\$25,859			
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	\$943			\$2,435
	Total Purchased Services	\$26,802			\$2,435
	610 Supplies	\$17,981			\$983
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$17,981			\$983
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

750	Media Materials				
790	Depreciation				
Total Property					
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects	\$208,806			
Total Other Objects		\$208,806			
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$487,736	\$0	\$0	\$69,094
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$487,736	\$0	\$0	\$69,094
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 Special Populations (D) Emery District		ENHANCEMENT FOR ACCELERATED STUDENTS	CONCURRENT ENROLLMENT	INTL BACCALAURETTE
		5330, 5331, 5332	5333	5612
REVENUES	Beginning Program Balance	\$0	\$0	\$0
	1000 - Local Sources			
	Property Tax & Fees in Lieu			
	Student Fees			
	Other			
	Total Local Revenue			
	3000 - State Sources			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant	\$16,531	\$70,645	
	Other			
	Total State Revenue	\$16,531	\$70,645	
	4000 - Federal Revenue			
	Unrestricted			
	Restricted			
	Total Federal Revenue			
	TOTAL REVENUES and BEGINNING BALANCE	\$16,531	\$70,645	\$0
EXPENDITURES	110 Gen. Dist. Administrative			
	120 School Administrative			
	130 Certificated Instructional	\$1,351	\$41,639	
	140 Other Certificated			
	150 Office			
	160 Paraprofessional		\$14,822	
	170 Student Transportation			
	180 Operation & Maintenance			
	190 Other Classified			
	Total Salaries	\$1,351	\$56,461	
	210 State Retirement	\$313	\$9,865	
	220 Social Security	\$103	\$4,319	
	230-290 Other Employee Benefits			
	Total Employee Benefits	\$416	\$14,184	
	300 Professional & Technical	\$1,400		
	400 Property Services			
	500 Other (Except Travel)			
	580 Travel			
	Total Purchased Services	\$1,400		
	610 Supplies	\$9,444		
	620 Energy			
	630 Food			
	640 Books			
	641 Textbooks			
	644 Library Books			
	650-660 Periodicals, AV Materials			
	670 Computer Supplies			
	680 Maintenance Supplies			
	Total Supplies and Materials	\$9,444		
	710 Land & Improvements			
	720 Buildings			
	730 Equipment			
	740 Infrastructure			

750	Media Materials			
790	Depreciation			
Total Property				
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
850	Contingency			
860	Indirect Costs - No Restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects	\$3,920		
Total Other Objects		\$3,920		
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
Total				
SUBTOTAL EXPENDITURES		\$16,531	\$70,645	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$16,531	\$70,645	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0

Program Report School Year 2024-2025 Restricted State or Federal (H) Emery District		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	CHARTER SCHOOL - LOCAL REPLACEMENT
		SCHEDULE H	5610	0100	5619
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$70,337			
	Student Fees				
	Other	\$27,600	\$27,600		
	Total Local Revenue	\$97,937	\$27,600		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$3,059,569			
	Other	\$89,674	\$16,265		
	Total State Revenue	\$3,149,243	\$16,265		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	\$0			
	TOTAL REVENUES and BEGINNING BALANCE	\$3,247,180	\$43,865	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative	\$5,824			
	120 School Administrative	\$38,320			
	130 Certificated Instructional	\$1,404,811	\$42,382		
	140 Other Certificated	\$166,324			
	150 Office				
	160 Paraprofessional	\$316,768			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$1,932,047	\$42,382		
	210 State Retirement	\$362,248	\$9,347		
	220 Social Security	\$145,094	\$3,242		
	230-290 Other Employee Benefits	\$13,843			
	Total Employee Benefits	\$521,185	\$12,589		
	300 Professional & Technical	\$65,806			
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	\$19,407			
	Total Purchased Services	\$85,213			
	610 Supplies	\$55,843			
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks	\$16,359			
	644 Library Books	\$4,492			
	650-660 Periodicals, AV Materials	\$97,904			
	670 Computer Supplies	\$130,883			
	680 Maintenance Supplies				
	Total Supplies and Materials	\$305,481			
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

750	Media Materials				
790	Depreciation				
Total Property		\$0			
810-820	Dues, Fees, Judgments	\$2,069			
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted	\$27,161			
870	Indirect Costs - Restricted	\$70,337			
890	Miscellaneous Objects	\$303,687	(\$11,106)		
Total Other Objects		\$403,254	(\$11,106)		
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total		\$0			
SUBTOTAL EXPENDITURES		\$3,247,180	\$43,865	\$0	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$3,247,180	\$43,865	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 Restricted State or Federal (H) Emery District		STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS	PILOT PROGRAMS
		5846	7625	5320	State Pilot
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

750	Media Materials				
790	Depreciation				
Total Property					
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects					
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$0	\$0	\$0	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 Restricted State or Federal (H) Emery District		SCHOOL LAND TRUST	SCHOOL NURSES	DUAL IMMERSION	INSTRUCTIONAL TECHNOLOGY
		5420	5368	5637	5862
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$513,928			
	Other				
	Total State Revenue	\$513,928			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$513,928	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$124,372			
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	\$194,989			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$319,361			
	210 State Retirement	\$30,560			
	220 Social Security	\$24,247			
	230-290 Other Employee Benefits	\$13,068			
	Total Employee Benefits	\$67,875			
	300 Professional & Technical	\$15,109			
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	\$8,714			
	Total Purchased Services	\$23,823			
	610 Supplies	\$21,301			
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks	\$5,597			
	644 Library Books				
	650-660 Periodicals, AV Materials	\$34,215			
	670 Computer Supplies	\$26,756			
	680 Maintenance Supplies				
	Total Supplies and Materials	\$87,869			
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

750	Media Materials				
790	Depreciation				
Total Property					
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects	\$15,000			
Total Other Objects		\$15,000			
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$513,928	\$0	\$0	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$513,928	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 Restricted State or Federal (H) Emery District		ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN	EDUCATOR SALARY ADJUSTMENTS
		5646	5470	5840	5876
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				\$1,546,823
	Other				
	Total State Revenue				\$1,546,823
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$1,546,823
EXPENDITURES	110 Gen. Dist. Administrative				\$5,824
	120 School Administrative				\$29,120
	130 Certificated Instructional				\$1,124,302
	140 Other Certificated				\$89,040
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				\$1,248,286
	210 State Retirement				\$277,837
	220 Social Security				\$93,054
	230-290 Other Employee Benefits				\$24
	Total Employee Benefits				\$370,915
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

750	Media Materials				
790	Depreciation				
Total Property					
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				(\$72,378)
Total Other Objects					(\$72,378)
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$0	\$0	\$0	\$1,546,823
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$0	\$1,546,823
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 Restricted State or Federal (H) Emery District		ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION	INTERGENERATIONAL POVERTY	K-3 READING
		5636	5674	5676	5805
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other		\$3,907		
	Total State Revenue		\$3,907		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$3,907	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical		\$850		
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services		\$850		
	610 Supplies		\$3,057		
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials		\$3,057		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

750	Media Materials				
790	Depreciation				
Total Property					
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects					
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$0	\$3,907	\$0	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$3,907	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 Restricted State or Federal (H) Emery District		ANTI-BULLYING PROGRAM	TSSA	STUDENT HEALTH & COUNSELING SUPPORT	PROFESSIONAL LEARNING
		5664	5678	5679	5666
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant		\$724,579	\$93,283	\$11,501
	Other				
	Total State Revenue		\$724,579	\$93,283	\$11,501
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$724,579	\$93,283	\$11,501
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$101,569		\$443
	140 Other Certificated			\$65,784	
	150 Office				
	160 Paraprofessional		\$121,779		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$223,348	\$65,784	\$443
	210 State Retirement		\$25,284	\$14,028	
	220 Social Security		\$17,001	\$5,032	\$34
	230-290 Other Employee Benefits		\$127	\$624	
	Total Employee Benefits		\$42,412	\$19,684	\$34
	300 Professional & Technical		\$21,184		\$7,938
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel		\$4,089		
	Total Purchased Services		\$25,273		\$7,938
	610 Supplies		\$13,507		\$3,086
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks		\$10,762		
	644 Library Books		\$4,492		
	650-660 Periodicals, AV Materials		\$6,690		
	670 Computer Supplies		\$31,509		
	680 Maintenance Supplies				
	Total Supplies and Materials		\$66,960		\$3,086
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

750	Media Materials				
790	Depreciation				
Total Property					
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted			\$14,230	
870	Indirect Costs - Restricted				
890	Miscellaneous Objects		\$366,586	(\$6,415)	
Total Other Objects			\$366,586	\$7,815	
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$0	\$724,579	\$93,283	\$11,501
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$724,579	\$93,283	\$11,501
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 Restricted State or Federal (H) Emery District		ASPIRING PRINCIPALS	TRAINING & ASSESSMENT	OTHER STATE	OTHER FEDERAL
		5667	5669	Other State	Other Federal
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu			\$70,337	
	Student Fees				
	Other				
	Total Local Revenue			\$70,337	
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant			\$169,455	
	Other			\$69,502	
	Total State Revenue			\$238,957	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$309,294	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative			\$9,200	
	130 Certificated Instructional			\$11,743	
	140 Other Certificated			\$11,500	
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries			\$32,443	
	210 State Retirement			\$5,192	
	220 Social Security			\$2,484	
	230-290 Other Employee Benefits				
	Total Employee Benefits			\$7,676	
	300 Professional & Technical			\$20,725	
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel			\$6,604	
	Total Purchased Services			\$27,329	
	610 Supplies			\$14,892	
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials			\$56,999	
	670 Computer Supplies			\$72,618	
	680 Maintenance Supplies				
	Total Supplies and Materials			\$144,509	
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

750	Media Materials				
790	Depreciation				
Total Property					
810-820	Dues, Fees, Judgments			\$2,069	
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted			\$12,931	
870	Indirect Costs - Restricted			\$70,337	
890	Miscellaneous Objects			\$12,000	
Total Other Objects				\$97,337	
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$0	\$0	\$309,294	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$309,294	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 Restricted State or Federal (H) Emery District		STEM ACTION CENTER GRANTS	REGISTERED APPRENTICESHIP PROGRAM FOR TEACHERS
		5915	7663
REVENUES	Beginning Program Balance	\$0	\$0
	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	Total Local Revenue		
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other		
	Total State Revenue		
	4000 - Federal Revenue		
	Unrestricted		
	Restricted		
	Total Federal Revenue		
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional		
	140 Other Certificated		
	150 Office		
	160 Paraprofessional		
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	Total Salaries		
	210 State Retirement		
	220 Social Security		
	230-290 Other Employee Benefits		
	Total Employee Benefits		
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel		
	Total Purchased Services		
	610 Supplies		
	620 Energy		
	630 Food		
	640 Books		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
	Total Supplies and Materials		
	710 Land & Improvements		
	720 Buildings		
	730 Equipment		
	740 Infrastructure		

750	Media Materials		
790	Depreciation		
Total Property			
810-820	Dues, Fees, Judgments		
830	Interest		
840	Redemption of Principal		
850	Contingency		
860	Indirect Costs - No Restricted		
870	Indirect Costs - Restricted		
890	Miscellaneous Objects		
Total Other Objects			
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880			
Total			
SUBTOTAL EXPENDITURES		\$0	\$0
900	Other Financing Uses (Sources)	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0

Program Report School Year 2024-2025 One-Time and Other Bills (I) Emery District		TOTALS	TEACHER SUPPLIES & MATERIALS	TEACHER SALARY SUPPLEMENT PROGRAM (TSSP)	SCHOOL SAFETY AND SUPPORT GRANT PROGRAM
		SCHEDULE I	5868	5807	5914
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue	\$0			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$480,912	\$43,607	\$103,360	
	Other	\$212,322			\$212,322
	Total State Revenue	\$693,234	\$43,607	\$103,360	\$212,322
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	\$0			
	TOTAL REVENUES and BEGINNING BALANCE	\$693,234	\$43,607	\$103,360	\$212,322
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$328,484		\$79,337	
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$23,000			\$23,000
	Total Salaries	\$351,484		\$79,337	\$23,000
	210 State Retirement	\$74,920		\$17,954	\$4,658
	220 Social Security	\$26,712		\$6,069	\$1,760
	230-290 Other Employee Benefits	\$38,112			
	Total Employee Benefits	\$139,744		\$24,023	\$6,418
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services	\$0			
	610 Supplies	\$188,432	\$43,607		\$144,825
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials	\$9,807			\$9,807
	670 Computer Supplies	\$371			\$371
	680 Maintenance Supplies				
	Total Supplies and Materials	\$198,610	\$43,607		\$155,003
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

740	Infrastructure				
750	Media Materials				
790	Depreciation				
Total Property		\$0			
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted	\$27,901			\$27,901
870	Indirect Costs - Restricted				
890	Miscellaneous Objects	(\$24,505)			
Total Other Objects		\$3,396			\$27,901
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total		\$0			
SUBTOTAL EXPENDITURES		\$693,234	\$43,607	\$103,360	\$212,322
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$693,234	\$43,607	\$103,360	\$212,322
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 One-Time and Other Bills (I) Emery District		SALARY SUPPLEMENT FOR HIGHLY NEEDED EDUCATORS	MOST (FORMERLY USTAR)	EXCELLENCE IN EDUCATION AND LEADERSHIP SUPPLEMENT PROGRAM	MENTORING AND SUPPORTING TEACHER EXCELLENCE AND REFINEMENT
		5811	5881	5812	5814
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

740	Infrastructure				
750	Media Materials				
790	Depreciation				
Total Property					
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects					
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$0	\$0	\$0	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 One-Time and Other Bills (I) Emery District		BEVERLEY TAYLOR SORENSEN ARTS PROGRAM	LIBRARY BOOKS & ELECTRONIC RESOURCES	EDUCATION INNOVATION PROGRAM	PERFORMANCE BASED COMPENSATION
		5882	5810	5628	5877
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$119,520			
	Other				
	Total State Revenue	\$119,520			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$119,520	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$83,425			
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$83,425			
	210 State Retirement	\$16,285			
	220 Social Security	\$6,203			
	230-290 Other Employee Benefits	\$38,112			
	Total Employee Benefits	\$60,600			
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

740	Infrastructure				
750	Media Materials				
790	Depreciation				
Total Property					
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects	(\$24,505)			
Total Other Objects		(\$24,505)			
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$119,520	\$0	\$0	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$119,520	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 One-Time and Other Bills (I) Emery District		JOB ENHANCEMENT - PEJEP	CAPITOL TOURS	HIGH SCHOOL SERVICE PILOT	PARA-EDUCATOR FUNDING
		5861	5808	5817	5685
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

740	Infrastructure				
750	Media Materials				
790	Depreciation				
Total Property					
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects					
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$0	\$0	\$0	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 One-Time and Other Bills (I) Emery District		STUDENT LEADERSHIP SKILLS	GROW YOUR OWN TEACHER	FISCAL FLEXIBILITY- 35%	EDUCATOR PROFESSIONAL TIME
		5816	5665	5390	5651
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				\$214,425
	Other				
	Total State Revenue				\$214,425
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$214,425
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				\$165,722
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				\$165,722
	210 State Retirement				\$36,023
	220 Social Security				\$12,680
	230-290 Other Employee Benefits				
	Total Employee Benefits				\$48,703
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

740	Infrastructure				
750	Media Materials				
790	Depreciation				
Total Property					
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects					
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$0	\$0	\$0	\$214,425
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$0	\$214,425
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 One-Time and Other Bills (I) Emery District		PUBLIC EDUCATION CAPITAL & TECHNOLOGY	PERIOD PRODUCTS IN SCHOOLS
		5653	5654
REVENUES	Beginning Program Balance	\$0	\$0
	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	Total Local Revenue		
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other		
	Total State Revenue		
	4000 - Federal Revenue		
	Unrestricted		
	Restricted		
	Total Federal Revenue		
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional		
	140 Other Certificated		
	150 Office		
	160 Paraprofessional		
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	Total Salaries		
	210 State Retirement		
	220 Social Security		
	230-290 Other Employee Benefits		
	Total Employee Benefits		
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel		
	Total Purchased Services		
	610 Supplies		
	620 Energy		
	630 Food		
	640 Books		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
	Total Supplies and Materials		
	710 Land & Improvements		
	720 Buildings		
	730 Equipment		

740	Infrastructure		
750	Media Materials		
790	Depreciation		
Total Property			
810-820	Dues, Fees, Judgments		
830	Interest		
840	Redemption of Principal		
850	Contingency		
860	Indirect Costs - No Restricted		
870	Indirect Costs - Restricted		
890	Miscellaneous Objects		
Total Other Objects			
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880			
Total			
SUBTOTAL EXPENDITURES		\$0	\$0
900	Other Financing Uses (Sources)	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0

Program Report School Year 2024-2025 Non-Instructional (J) Emery District		TOTALS	RECREATION	FOOD SERVICE	ARP - FARM TO SCHOOL STATE FORMULA GRANT
		SCHEDULE J	3700-3800, 8503	8070-8082	8083
REVENUES	Beginning Program Balance	\$23,958,893	\$0	\$1,252,789	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$7,738,480			
	Student Fees				
	Other	\$801,608		\$218,400	
	Total Local Revenue	\$8,540,088		\$218,400	
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$3,050,000			
	Other	\$220,597		\$220,597	
	Total State Revenue	\$3,270,597		\$220,597	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$992,205		\$992,205	
	Total Federal Revenue	\$992,205		\$992,205	
	TOTAL REVENUES and BEGINNING BALANCE	\$36,761,783	\$0	\$2,683,991	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office	\$5,292		\$5,292	
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$523,525		\$523,525	
	Total Salaries	\$528,817		\$528,817	
	210 State Retirement	\$75,772		\$75,772	
	220 Social Security	\$40,206		\$40,206	
	230-290 Other Employee Benefits	\$44,192		\$44,192	
	Total Employee Benefits	\$160,170		\$160,170	
	300 Professional & Technical	\$78,653			
	400 Property Services	\$8,747,401			
	500 Other (Except Travel)	\$96,595			
	580 Travel	\$4,382		\$4,382	
	Total Purchased Services	\$8,927,031		\$4,382	
	610 Supplies	\$1,294,462		\$30,495	
	620 Energy				
	630 Food	\$713,107		\$713,107	
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials	\$4,310			
	670 Computer Supplies	\$4,125		\$4,125	
	680 Maintenance Supplies	\$21,958		\$21,958	
	Total Supplies and Materials	\$2,037,962		\$769,685	
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$123,781		\$31,722	
	740 Infrastructure				

750 Media Materials				
790 Depreciation				
Total Property	\$123,781		\$31,722	
810-820 Dues, Fees, Judgments	\$6,267		\$6,267	
830 Interest	\$2,002,854			
840 Redemption of Principal	\$2,615,000			
850 Contingency				
860 Indirect Costs - No Restricted	\$134,990		\$134,990	
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	\$4,759,111		\$141,257	
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
Total	\$0			
SUBTOTAL EXPENDITURES	\$16,536,872	\$0	\$1,636,033	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$16,536,872	\$0	\$1,636,033	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$20,224,911	\$0	\$1,047,958	\$0

Program Report School Year 2024-2025 Non-Instructional (J) Emery District		ENTERPRISE PROGRAMS	LEA FOUNDATION	DEBT SERVICE PROGRAMS	CAPITAL PROJECTS
		8000, 8500	5590	5575	5500-5561, 5590-5595
REVENUES	Beginning Program Balance	\$0	\$0	\$384,735	\$22,321,369
	1000 - Local Sources				
	Property Tax & Fees in Lieu			\$5,086,780	\$2,651,700
	Student Fees				
	Other			\$14,933	\$568,275
	Total Local Revenue			\$5,101,713	\$3,219,975
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				\$3,050,000
	Other				
	Total State Revenue				\$3,050,000
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$5,486,448	\$28,591,344
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				\$78,653
	400 Property Services				\$8,747,401
	500 Other (Except Travel)				\$96,595
	580 Travel				
	Total Purchased Services				\$8,922,649
	610 Supplies				\$1,263,967
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				\$4,310
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				\$1,268,277
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				\$92,059
	740 Infrastructure				

750	Media Materials				
790	Depreciation				
Total Property					\$92,059
810-820	Dues, Fees, Judgments				
830	Interest			\$2,002,854	
840	Redemption of Principal			\$2,615,000	
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects				\$4,617,854	
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$0	\$0	\$4,617,854	\$10,282,985
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$4,617,854	\$10,282,985
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$868,594	\$18,308,359

Program Report School Year 2024-2025		BUILDING RESERVE	INTERNAL SERVICE FUNDS
Non-Instructional (J)			
Emery District		5570	3900
REVENUES	Beginning Program Balance	\$0	\$0
	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	Total Local Revenue		
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other		
	Total State Revenue		
	4000 - Federal Revenue		
	Unrestricted		
	Restricted		
	Total Federal Revenue		
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional		
	140 Other Certificated		
	150 Office		
	160 Paraprofessional		
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	Total Salaries		
	210 State Retirement		
	220 Social Security		
	230-290 Other Employee Benefits		
	Total Employee Benefits		
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel		
	Total Purchased Services		
	610 Supplies		
	620 Energy		
	630 Food		
	640 Books		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
	Total Supplies and Materials		
	710 Land & Improvements		
	720 Buildings		
	730 Equipment		
	740 Infrastructure		

750	Media Materials		
790	Depreciation		
Total Property			
810-820	Dues, Fees, Judgments		
830	Interest		
840	Redemption of Principal		
850	Contingency		
860	Indirect Costs - No Restricted		
870	Indirect Costs - Restricted		
890	Miscellaneous Objects		
Total Other Objects			
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880			
Total			
SUBTOTAL EXPENDITURES		\$0	\$0
900	Other Financing Uses (Sources)	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0

Program Report School Year 2024-2025 ESEA (L) Emery District		TOTALS	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT CY	TITLE I B3 - EVEN START FAMILY LITERACY CY
		SCHEDULE L	Current Year	Current Year	Current Year
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue	\$0			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue	\$0			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$455,379	\$361,395		
	Total Federal Revenue	\$455,379	\$361,395		
	TOTAL REVENUES and BEGINNING BALANCE	\$455,379	\$361,395	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$170,104	\$119,577		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	\$184,669	\$160,207		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$354,773	\$279,784		
	210 State Retirement	\$54,255	\$42,566		
	220 Social Security	\$26,912	\$21,167		
	230-290 Other Employee Benefits	\$13,332	\$12,994		
	Total Employee Benefits	\$94,499	\$76,727		
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services	\$0			
	610 Supplies	\$9,958	\$9,958		
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$9,958	\$9,958		
	710 Land & Improvements				
	720 Buildings				

730	Equipment				
740	Infrastructure				
750	Media Materials				
790	Depreciation				
Total Property		\$0			
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted	\$6,107	\$4,884		
890	Miscellaneous Objects	(\$9,958)	(\$9,958)		
Total Other Objects		(\$3,851)	(\$5,074)		
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total		\$0			
SUBTOTAL EXPENDITURES		\$455,379	\$361,395	\$0	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$455,379	\$361,395	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 ESEA (L) Emery District		TITLE IC - MIGRATORY CHILDREN CY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY	TITLE IG - ADVANCED PLACEMENT
		Current Year	Current Year	Current Year	AP
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				

730	Equipment				
740	Infrastructure				
750	Media Materials				
790	Depreciation				
Total Property					
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects					
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$0	\$0	\$0	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 ESEA (L) Emery District		TITLE II A - SUPPORT EFFECTIVE INSTRUCTION	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION	TITLE IV A - STUDENT SUPPORT & ACAD. ENRICH
		Support Effective Instruction	Ed Tech	ELA	7890
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$66,987		\$3,470	\$23,527
	Total Federal Revenue	\$66,987		\$3,470	\$23,527
	TOTAL REVENUES and BEGINNING BALANCE	\$66,987	\$0	\$3,470	\$23,527
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$50,527			
	140 Other Certificated				
	150 Office				
	160 Paraprofessional			\$3,216	\$21,246
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$50,527		\$3,216	\$21,246
	210 State Retirement	\$11,689			
	220 Social Security	\$3,866		\$254	\$1,625
	230-290 Other Employee Benefits				\$338
	Total Employee Benefits	\$15,555		\$254	\$1,963
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				

730	Equipment				
740	Infrastructure				
750	Media Materials				
790	Depreciation				
Total Property					
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted	\$905			\$318
890	Miscellaneous Objects				
Total Other Objects		\$905			\$318
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$66,987	\$0	\$3,470	\$23,527
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$66,987	\$0	\$3,470	\$23,527
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 ESEA (L) Emery District		TITLE IV A - STRONGER CONNECTIONS GRANT	TITLE IV A - SAFE AND DRUG-FREE SCHOOLS	TITLE IV B - COMMUNITY LEARNING CENTERS	STUDENT SUPPORT SERVICES
		7893	7894		7905
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				

730	Equipment				
740	Infrastructure				
750	Media Materials				
790	Depreciation				
Total Property					
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects					
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$0	\$0	\$0	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 ESEA (L) Emery District		TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE IV F, SUBPART 3, SCHOOL SAFETY NATIONAL ACTIVITIES	TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT
		Subpart 2	7895	Current Year	Assessment
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				

730	Equipment				
740	Infrastructure				
750	Media Materials				
790	Depreciation				
Total Property					
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects					
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$0	\$0	\$0	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 ESEA (L) Emery District		TITLE V B - RURAL EDUCATION ACHIEVEMENT	TITLE X C - HOMELESS CHILDREN	TITLE II B - MATH AND SCIENCE	OTHER ESEA
		SRSA (7941) & RLIS (7940)	Homeless	Math and Science	Other ESEA
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				

730	Equipment				
740	Infrastructure				
750	Media Materials				
790	Depreciation				
Total Property					
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects					
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES		\$0	\$0	\$0	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 ESEA (L) Emery District		CARES ACT	AMERICAN RESCUE PLAN - STATE ALLOCATION
		7210, 7215, 7220, 7225, 7230, 7310	7226 - Teacher Bonuses for Extra Assignments
REVENUES	Beginning Program Balance	\$0	\$0
	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	Total Local Revenue		
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other		
	Total State Revenue		
	4000 - Federal Revenue		
	Unrestricted		
	Restricted		
	Total Federal Revenue		
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional		
	140 Other Certificated		
	150 Office		
	160 Paraprofessional		
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	Total Salaries		
	210 State Retirement		
	220 Social Security		
	230-290 Other Employee Benefits		
	Total Employee Benefits		
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel		
	Total Purchased Services		
	610 Supplies		
	620 Energy		
	630 Food		
	640 Books		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
	Total Supplies and Materials		
	710 Land & Improvements		
	720 Buildings		

730	Equipment		
740	Infrastructure		
750	Media Materials		
790	Depreciation		
Total Property			
810-820	Dues, Fees, Judgments		
830	Interest		
840	Redemption of Principal		
850	Contingency		
860	Indirect Costs - No Restricted		
870	Indirect Costs - Restricted		
890	Miscellaneous Objects		
Total Other Objects			
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880			
Total			
SUBTOTAL EXPENDITURES		\$0	\$0
900	Other Financing Uses (Sources)	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0