

MINUTES OF THE REGULAR MEETING  
OF THE BOARD OF COMMISSIONERS OF THE  
JEFFERSON COUNTY EMERGENCY SERVICES DISTRICT NO. 3

A regular meeting of the Board of Commissioners of the Jefferson County Emergency Services District No. 3 ("District") was called for at 4:00 p.m. on August 11, 2025, at the District's administrative office, located at 3554 S. Pine Island Rd., Beaumont, Texas 77713, pursuant to notice duly posted according to law.

At approximately 4:00 p.m., the regular meeting was called to order. The roll was called of the duly constituted officers and members of the Board, to wit:

|                |                     |
|----------------|---------------------|
| Brandon Rose   | Vice President      |
| Rich Courville | Secretary           |
| Mike Doguet    | Treasurer           |
| Bryan Phelps   | Assistant Treasurer |
| Collin Garrett | Commissioner        |

All of said Board members were present, with the exception of Treasurer Doguet and Commissioner Garrett, thus constituting a quorum. Also present at the meeting were: Daniel Diaz, District Administrator; Phillip Kibodeaux, Fire Chief; Joshua Heinz of Benckenstein & Oxford, LLP, attorneys for the District; Mary Ellen Robertson, the District's accountant; and, various members of the fire department.

Upon establishing that a quorum was present, Vice President Rose asked for public comment as set forth in Agenda Item No. 3, and being as there was none, the Board moved along to Agenda Item No. 4, at which time the Board discussed the officer positions (President position recently vacated upon Doug Saunders resignation). Upon motion by Secretary Courville and seconded by Assistant Treasurer Phelps, the Board members present unanimously appointed the following officer positions: Brandon Rose - President; Mike Doguet - Vice President; Rich Courville - Secretary; Bryan Phelps -

Treasurer; and, Collin Garrett - Assistant Treasurer. Mr. Heinz advised that the Stellar Bank and TexSTAR account records will need to be updated to reflect the new Board officer positions.

The Board was then directed to Agenda Item No. 5, at which time Mr. Diaz and Chief Kibodeaux reviewed with the Board their written monthly Administrator and Chief Reports, copies of which are attached hereto as Exhibit A.

Next, the Board was directed to Agenda Item No. 6 for review of the minutes of the regular meeting held on July 14, 2025. Upon motion by Treasurer Phelps and seconded by Secretary Courville, and with the unanimous consent of the Board members present, the Minutes were approved.

President Rose then directed the Board's attention to Agenda Item No. 7 for review of the financial statements and payment of the District's bills. Mr. Diaz and Mrs. Robertson reviewed and discussed with the Board the monthly financial statements and listing of bills being presented for approval and payment, copies of which are attached hereto as Exhibit B. Ms. Robertson then reviewed the proposed Amended FY 2024-25 Budget, a copy of which is attached hereto as Exhibit C. And, Mr. Diaz recommended that \$90,000.00 be transferred from the District's Stellar Bank checking account (acct. no ending 9872) to the TexSTAR investment pool account (acct. no ending 2220). Upon motion by Treasurer Phelps and seconded by Secretary Courville, and with the unanimous consent of all the members present, the Board approved payment of the bills reflected in the check list and checking account register (Check Nos. 4953 and 5074-508, and the Entergy, Mastercard Card Services, and other auto-debit/ACH payments), and the

above-described account fund transfer, and the Amended FY 2024-25 Budget as proposed.

Being as there were no proposed equipment purchases or other expenditure requests to be considered under Agenda Item No. 8, and after tabling Agenda Item No. 9 regarding the Station No. 3 exterior sign design, the Board moved along to Agenda Item No. 10 regarding the District's old Engine 31, being a 2006 Pierce pumper apparatus. The Board discussed the options of either donating the apparatus through the Texas Forest Service Helping Hands Program to the Hunt VFD, which lost its pumper as a result of the recent flood event, or selling the apparatus through online auction. President Rose also advised that the online auction sale estimate for the apparatus provided by Purple Wave was \$10,000-\$20,000. Secretary Courville then made a motion to donate the apparatus through the Texas Forest Service Helping Hands Program to the Hunt VFD, which was seconded by Treasurer Phelps. The motion was called to a vote, and Secretary Courville and Treasurer Phelps voted "For", and President Rose voted "Against", thus the motion passed by a majority of the Board members present.

The Board then moved along to Agenda Item No. 11, at which time the Board was presented with and reviewed the District's 2025 Certified Appraisal Roll dated July 21, 2025, as prepared and provided by the Jefferson Central Appraisal District, and the District's 2025 Certified Tax Rate Calculation Worksheet dated July 31, 2025, as prepared and provided by the Jefferson County Tax Assessor/Collector, copies of which are attached hereto as **Exhibit D** and **Exhibit E**, respectively. Upon motion by Treasurer Phelps and seconded by Secretary Courville, the Board members present unanimously accepted and approved the 2025 Certified Appraisal Roll and the 2025 Certified Tax Rate

Calculation Worksheet. Mr. Heinz will post a copy of the 2025 Certified Appraisal Roll and 2025 Tax Rate Calculation Worksheet on the District's website.

President Rose then directed the Board to Agenda Item No. 12, at which time the Board reviewed and discussed a draft copy of the District's fiscal year 2025-26 budget. After having reviewed, discussed and revised same, Treasurer Phelps made a motion to approve the *proposed* fiscal year 2025-26 budget, a copy of which is attached hereto as **Exhibit F**. The motion was seconded by Secretary Courville, and a record vote was taken on the fiscal year 2025-26 budget, the results of which were as follows: For: President Rose, Secretary Courville, and Treasurer Phelps; Against: None; Present and Not Voting: None; and, Absent and Not Voting: Vice President Doguet and Assistant Treasurer Garrett.

After having approved the *proposed* fiscal year 2025-26 budget, the Board was directed to Agenda Item No. 13 regarding the District's *proposed* 2025 tax rate. Secretary Courville then made a motion to approve a *proposed* 2025 tax rate of \$0.074965/\$100, which exceeds of the District's 2025 no-new-revenue tax rate but not the voter-approval rate, and such rate being sufficient to fund the District's *proposed* fiscal year 2025-26 budget as approved. The motion was seconded by Treasurer Phelps. A record vote was taken on the *proposed* 2025 tax rate, the results of which were as follows: For: President Rose, Secretary Courville, and Treasurer Phelps; Against: None; Present and Not Voting: None; and, Absent and Not Voting: Vice President Doguet and Assistant Treasurer Garrett.

Mr. Heinz then explained the tax rate notice requirements and the Board announced that a public hearing will be held on Monday, September 8, 2025, beginning



at 4:00 p.m., with a regular meeting to immediately follow, during which the Board will take action to approve the District's fiscal year 2025-26 budget and adopt the District's 2025 tax rate. Mr. Heinz also advised that the required Notice of Public Hearing will be published in the newspaper and posted on the District's website.

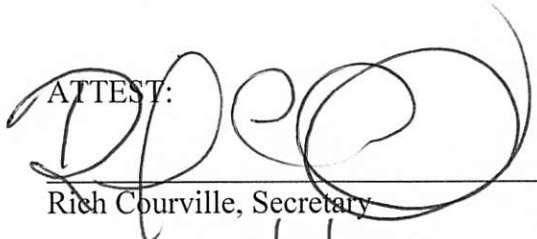
Being as there were no other matters to come before the Board under Agenda Item No. 14, the regular meeting was adjourned at approximately 6:18 p.m.



Brandon Rose, President

Date: 9/8/2025

ATTEST:



Rich Courville, Secretary

Date: 9/8/2025

# Exhibit A



**DISTRICT ADMINISTRATOR'S**  
**MONTHLY REPORT- August 11<sup>th</sup> 2025**

Updates-

2 ESD members have complete EMR Training and are now Certified.

2 new members approved in Nome

To date largest Sales Tax Deposit- \$115,600.15 (Qtrly Payment)

Staff are starting prep for NNO 2025

No property tax revenue data as of 8/11/25

**JCESD #3's Calls for Service**

**Total- 38**

Station 1- Old E-31- 2006 Pierce Pumper prepped for surplus and possible auction

Station 2- No Updates

Station 3- No Updates

Daniel J Diaz

**ESD EXPENSES OVER \$2,500.00 / for approval.**

**HDL Consulting - \$3,600.00**

**PNC Finance E-33 Lease \$53,846.94**

**United Comm- New E-31 Radio Equip and install- (Already Approved) \$8,084.00**

# Chief's Report

July 2025

- Training completed on New E31.
- Captains Lee and Araujo completed EMR and are now certified
- BC Gray has completed TCFP Instructor 1 and Inspector
- Nome- 2 new members approved
- Texas Forest Service held a special funding meeting on Aug 6<sup>th</sup> to approve grant back logs, we should hear something soon on funding for a new tanker and possibly a back logged brush truck.
- All equipment in service
- Calls for Service:
  - Total: 38
  - Med:19
    - No Response: 5
  - MVA: 2
  - Cancelled: 3
  - False Alarm/Investigation: 8
  - Fire: 5
  - Other: 1

# Exhibit B

# Jefferson County ESD No. 3

## Check List

Checking-Community Bank

January 10, 2017 - February 13, 2017

| Check Number               | Check Date | Payee                                   | Amount                  |
|----------------------------|------------|-----------------------------------------|-------------------------|
| <b>Payroll Checks</b>      |            |                                         |                         |
| 2011                       | 02/13/17   | Diaz, Daniel J                          | 1,274.66                |
| <b>Payroll Check Total</b> |            |                                         | <u>1,274.66</u>         |
| <b>Vendor Checks</b>       |            |                                         |                         |
| 2010                       | 01/26/17   | Texas Regional Title, LLC               | 43,178.60               |
| 2450                       | 01/27/17   | Hardin County ESD 2 **VOIDED**          | 0.00                    |
| 2451                       | 02/06/17   | Texas Regional Title, LLC               | 2,000.00                |
| 2452                       | 02/08/17   | Hardin County ESD 2                     | 1,098.00                |
| 2453                       | 02/13/17   | 24HR Safety                             | 71.00                   |
| 2454                       | 02/13/17   | A 1 Filter Service                      | 15.00                   |
| 2455                       | 02/13/17   | Allison Getz                            | 2,250.78                |
| 2456                       | 02/13/17   | Benckenstein & Oxford, L.L.P.           | 918.50                  |
| 2457                       | 02/13/17   | Benckenstein & Oxford, L.L.P.           | 500.00                  |
| 2458                       | 02/13/17   | Card Service Center                     | 84.80                   |
| 2459                       | 02/13/17   | Casco Industries, Inc.                  | 325.00                  |
| 2460                       | 02/13/17   | China Market                            | 61.83                   |
| 2461                       | 02/13/17   | City of China                           | 300.00                  |
| 2462                       | 02/13/17   | Dollar General - Regions 410526         | 38.00                   |
| 2463                       | 02/13/17   | Doug's Towing And Transport             | 100.00                  |
| 2464                       | 02/13/17   | Grainger                                | 678.93                  |
| 2465                       | 02/13/17   | Gulf Coast Lawn & Landscape             | 165.00                  |
| 2466                       | 02/13/17   | Herrera's Emergency Lighting            | 544.25                  |
| 2467                       | 02/13/17   | Industrial Safety Training Council      | 150.00                  |
| 2468                       | 02/13/17   | James Douglas Saunders                  | 750.00                  |
| 2469                       | 02/13/17   | Justin C. McGraw                        | 360.00                  |
| 2470                       | 02/13/17   | Kay Electronics, Inc.                   | 622.50                  |
| 2471                       | 02/13/17   | M&D Supply Inc.                         | 31.40                   |
| 2472                       | 02/13/17   | Mary Ellen Robertson, CPA               | 375.00                  |
| 2473                       | 02/13/17   | Metro Apparatus Specialists Inc         | 2,030.00                |
| 2474                       | 02/13/17   | Newwave Communications                  | 35.86                   |
| 2475                       | 02/13/17   | Overhead Door Company of Beaumont, Inc. | 168.75                  |
| 2476                       | 02/13/17   | Scooter's Lawn Mower                    | 55.99                   |
| 2477                       | 02/13/17   | Siddons-Martin Emergency Group, LLC     | 1,539.67                |
| 2478                       | 02/13/17   | Sour Lake Ford                          | 179.21                  |
| 2479                       | 02/13/17   | William E. Ray Jr.                      | 32.00                   |
| 2480                       | 02/13/17   | Allied Breathing Air, LLC               | 788.90                  |
| <b>Vendor Check Total</b>  |            |                                         | <u>59,448.97</u>        |
| <b>Check List Total</b>    |            |                                         | <u><u>60,723.63</u></u> |

Check count = 33

# Jefferson County ESD No. 3

## Bank Account Register

Checking-Stellar Bank

July 15, 2025 - August 11, 2025

| Date          | Reference | Payee ID    | Description                                                           | Checks/<br>Payments | Deposits/<br>Additions | Balance           |
|---------------|-----------|-------------|-----------------------------------------------------------------------|---------------------|------------------------|-------------------|
| 07/15/25      |           |             | Beginning Balance                                                     |                     |                        | 106,365.22        |
| 07/15/25      |           |             | Property Tax Revenue-                                                 |                     | 2,336.72               | 108,701.94        |
| 07/15/25      |           | USIQ        | USIQ Inc.                                                             | 5,259.00            |                        | 103,442.94        |
| 07/15/25      |           |             | Checking to Savings Transfer                                          | 24,000.00           |                        | 79,442.94         |
| 07/21/25      |           |             | Funds Received from Govt Capital, Purchase<br>of new truck- Engine 31 |                     | 348,142.50             | 427,585.44        |
| 07/24/25      |           | Daniel MC   | Card Service Center                                                   | 213.00              |                        | 427,372.44        |
| 07/24/25      |           | Jody MC     | Card Service Center                                                   | 2,009.07            |                        | 425,363.37        |
| 07/28/25      |           |             | EFTPS Qtr 2 Payment                                                   | 844.20              |                        | 424,519.17        |
| 07/28/25      |           |             | Transfer of funds recieved by Govt Capital<br>to TexStar              | 348,142.50          |                        | 76,376.67         |
| 07/28/25      |           | ENTERGY     | Entergy- 135554277- China Warehouse                                   | 68.98               |                        | 76,307.69         |
| 07/28/25      |           | ENTERGY     | Entergy- Acct 135558120- Station 1                                    | 290.47              |                        | 76,017.22         |
| 08/08/25      |           |             | Property Tax Revenue June 2025 Deposited<br>Aug 2025                  |                     | 115,600.15             | 191,617.37        |
| 08/11/25      | 4953      |             | Diaz, Daniel J                                                        | 2,815.90            |                        | 188,801.47        |
| 08/11/25      | 5074      | BENCK       | Benckenstein & Oxford, L.L.P.                                         | 2,075.00            |                        | 186,726.47        |
| 08/11/25      | 5075      | Ethan       | Ethan Chick                                                           | 183.33              |                        | 186,543.14        |
| 08/11/25      | 5076      | HDL         | HdL Companies                                                         | 3,600.00            |                        | 182,943.14        |
| 08/11/25      | 5077      | H Oxford    | Hubert Oxford IV                                                      | 400.00              |                        | 182,543.14        |
| 08/11/25      | 5078      | Josh Heinz  | Joshua Carl Heinz                                                     | 400.00              |                        | 182,143.14        |
| 08/11/25      | 5079      | McGraw      | Justin C. McGraw                                                      | 183.33              |                        | 181,959.81        |
| 08/11/25      | 5080      | Kilgore Col | Kilgore College Fire Academy                                          | 268.00              |                        | 181,691.81        |
| 08/11/25      | 5081      | Lewis       | Lewis A. Kibodeaux                                                    | 650.00              |                        | 181,041.81        |
| 08/11/25      | 5082      | MER         | Mary Ellen Robertson, CPA, PLLC                                       | 525.00              |                        | 180,516.81        |
| 08/11/25      | 5083      | Phillip     | Phillip Kibodeaux                                                     | 825.00              |                        | 179,691.81        |
| 08/11/25      | 5084      | PNC         | PNC Equipment Finance LLC                                             | 53,846.94           |                        | 125,844.87        |
| 08/11/25      | 5085      | Gray        | Sean Gray                                                             | 183.34              |                        | 125,661.53        |
| 08/11/25      | 5086      | Gray        | Sean Gray                                                             | 287.32              |                        | 125,374.21        |
| 08/11/25      | 5087      | T&D         | T&D Workwear CO.                                                      | 2,170.45            |                        | 123,203.76        |
| 08/11/25      | 5088      | UNITEDCOMM  | United Communications Inc.                                            | 8,084.00            |                        | 115,119.76        |
| 08/11/25      | 5089      | Clicktunity | Clicktunity                                                           | 217.00              |                        | 114,902.76        |
| <b>Totals</b> |           |             |                                                                       | <u>457,541.83</u>   | <u>466,079.37</u>      | <u>114,902.76</u> |

Transaction count = 28

**Statement of Activities ( Cash Basis )**

|                                          | 1 Month Ended     | 10 Months        |                  | Over(Under) |              |
|------------------------------------------|-------------------|------------------|------------------|-------------|--------------|
|                                          | 7/31/2025         | Ended            | Annual           | Budget      | % of Budget  |
|                                          | Actual            | 7/31/2025        | Budget           | By Account  | Used to Date |
|                                          | Actual            | Actual           | Budget           | By Account  | Used to Date |
| <b>Revenue</b>                           |                   |                  |                  |             |              |
| Property Tax                             | \$ 2,337          | \$ 516,814       | \$ 497,000       | \$ 19,814   | 103.99%      |
| Sales and Use Tax                        | 71,081            | 676,650          | 600,000          | 76,650      | 112.78%      |
| Interest Income                          | 2,940             | 35,336           | 2,500            | 32,836      | 1413.44%     |
| Grants                                   | 5,500             | 25,248           | 20,000           | 5,248       | 126.24%      |
| Fire Recovery                            | -                 | 400              | 2,500            | (2,100)     | 16.00%       |
| Other Income                             | -                 | 14,384           | 10,000           | 4,384       | 143.84%      |
| <b>Total Revenue</b>                     | <u>81,858</u>     | <u>1,268,832</u> | <u>1,132,000</u> |             |              |
| <b>Operating Expenses</b>                |                   |                  |                  |             |              |
| Accounting                               | 525               | 13,147           | 14,800           | (1,653)     | 88.83%       |
| Advertising, Promotion, Public Relations | -                 | 1,990            | 2,580            | (590)       | 77.13%       |
| Fire Chief Compensation                  | 825               | 8,250            | 9,900            | (1,650)     | 83.33%       |
| Assit Chief Compensation                 | 550               | 5,500            | 6,600            | (1,100)     | 83.33%       |
| Cleaning Supplies                        | 25                | 552              | 1,200            | (648)       | 46.00%       |
| Communication Repairs                    | -                 | -                | 1,500            | (1,500)     | 0.00%        |
| Communication Maintenance Fee            | -                 | 10,387           | 5,000            | 5,387       | 207.74%      |
| Communication Equipment Purchase         | -                 | 571              | 3,000            | (2,429)     | 19.03%       |
| ISO Hydrant Maint. Compliance & Imp.     | -                 | 179              | 4,500            | (4,321)     | 3.98%        |
| Contract Labor                           | 650               | 6,500            | 10,000           | (3,500)     | 65.00%       |
| Dispatch Expense                         | 12,075            | 13,009           | 13,000           | 9           | 100.07%      |
| Dues, Subscriptions and Fees             | 1,449             | 3,894            | 3,500            | 394         | 111.26%      |
| Equipment Purchase (< \$5,000)           | -                 | 5,699            | 6,100            | (401)       | 93.43%       |
| Fire Fighter Recognition/Retention       | -                 | 3,100            | 4,000            | (900)       | 77.50%       |
| Fuel                                     | -                 | 6,541            | 11,000           | (4,459)     | 59.46%       |
| Insurance - Liability & Windstorm        | 2,030             | 35,010           | 32,500           | 2,510       | 107.72%      |
| Insurance - Workers Compensation         | -                 | 11,798           | 13,000           | (1,202)     | 90.75%       |
| Interest Expense - Credit Cards          | -                 | -                | 200              | (200)       | 0.00%        |
| Legal                                    | 1,286             | 13,782           | 15,000           | (1,218)     | 91.88%       |
| Meals/emergency scenes                   | 221               | 691              | 1,000            | (309)       | 69.10%       |
| Office Supplies                          | -                 | 70               | 500              | (430)       | 14.00%       |
| Other Cost                               | 8                 | 8                | 500              | (492)       | 1.60%        |
| Personal Protective Equipment            | -                 | 13,875           | 20,000           | (6,125)     | 69.38%       |
| Personal Protective Airpacks             | 82                | 3,614            | 10,000           | (6,386)     | 36.14%       |
| Phone/Cable/Internet                     | 367               | 4,554            | 6,000            | (1,446)     | 75.90%       |
| Maintenance-Preventative-Trucks          | -                 | 5,747            | 12,000           | (6,253)     | 47.89%       |
| Rent - Nome Fire Station                 | -                 | 600              | 600              | -           | 100.00%      |
| Repairs & Maintenance - Trucks           | 1,010             | 20,012           | 33,000           | (12,988)    | 60.64%       |
| Software - reporting system              | -                 | 6,157            | 6,200            | (43)        | 99.31%       |
| Station Maintenance                      | 820               | 5,372            | 14,000           | (8,628)     | 38.37%       |
| Supplies - EMS                           | -                 | 1,757            | 3,500            | (1,743)     | 50.20%       |
| Supplies - Firefighting                  | 1,240             | 1,380            | 1,500            | (120)       | 92.00%       |
| Test - Pump/Hose                         | -                 | 6,385            | 4,000            | 2,385       | 159.63%      |
| Training                                 | 167               | 1,246            | 13,200           | (11,954)    | 9.44%        |
| Travel                                   | 14                | 5,304            | 3,000            | 2,304       | 176.80%      |
| Uniforms                                 | -                 | 1,048            | 4,000            | (2,952)     | 26.20%       |
| Utilites                                 | 768               | 6,594            | 7,500            | (906)       | 87.92%       |
| Website                                  | 217               | 2,170            | 2,650            | (480)       | 81.89%       |
| <b>Total Operating Expenses</b>          | <u>24,329</u>     | <u>226,493</u>   | <u>300,530</u>   |             |              |
| <b>Administrative Expenses</b>           |                   |                  |                  |             |              |
| Administrative Wages                     | 3,400             | 34,000           | 40,800           | (6,800)     | 83.33%       |
| Office Supplies                          | -                 | 393              | 822              | (429)       | 47.81%       |
| Postage/Delivery                         | 28                | 250              | 350              | (100)       | 71.43%       |
| Interest Expense - Notes Payable         | -                 | 2,970            | 7,148            | (4,178)     | 41.55%       |
| Licenses, Fees, Permits                  | -                 | 108              | 150              | (42)        | 72.00%       |
| Training                                 | 53                | 1,233            | 3,000            | (1,767)     | 41.10%       |
| Bank Service Charges                     | -                 | 36               | 100              | (64)        | 36.00%       |
| Service Fees- Tax Collection             | -                 | 2,002            | 4,800            | (2,798)     | 41.71%       |
| Service Fees - Tax Office                | 1,218             | 5,841            | 3,300            | 2,541       | 177.00%      |
| State Sales Tax Service Fee              | -                 | 12,111           | 12,000           | 111         | 100.93%      |
| Consulting                               | -                 | -                | 4,500            | (4,500)     | 0.00%        |
| Uniforms - Admin                         | -                 | -                | 400              | (400)       | 0.00%        |
| Travel - Admin                           | -                 | -                | 4,000            | (4,000)     | 0.00%        |
| Notes Payable - Principle                | -                 | 26,857           | 76,580           | (49,723)    | 35.07%       |
| Payroll Tax Expense                      | 260               | 2,760            | 3,300            | (540)       | 83.64%       |
| Contingency                              | -                 | -                | 20,220           | (20,220)    | 0.00%        |
| Purchase of a Fixed Asset                | 57,999            | 863,159          | 150,000          | 713,159     | 575.44%      |
| Capital Fund Allocation                  | -                 | -                | 500,000          | (500,000)   | 0.00%        |
| <b>Total Administrative Expenses</b>     | <u>62,958</u>     | <u>951,720</u>   | <u>831,470</u>   |             |              |
| <b>Total Expenses</b>                    | <u>87,287</u>     | <u>1,178,213</u> | <u>1,132,000</u> |             |              |
| <b>Net Change in Fund Balance</b>        | <u>\$ (5,429)</u> | <u>\$ 90,619</u> | <u>\$ -</u>      |             |              |



## Jefferson County ESD No. 3

## General Ledger

July 1, 2025 - July 31, 2025

| Date                   | Reference                    | Journal | Description                                                           | Beginning<br>Balance | Current<br>Amount  | Period End<br>Balance |
|------------------------|------------------------------|---------|-----------------------------------------------------------------------|----------------------|--------------------|-----------------------|
| <b>1010</b>            | <b>Checking-Stellar Bank</b> |         |                                                                       | 108,429.83           |                    |                       |
| 07/01/25               |                              |         | Exxon Mobil Good Neighbor Grant                                       |                      | 2,500.00           |                       |
| 07/01/25               |                              |         | AT&T- Admin Cell Phone                                                |                      | (39.35)            |                       |
| 07/01/25               |                              |         | Sparklight- Internet Service- Admin                                   |                      | (149.18)           |                       |
| 07/07/25               |                              |         | Meeker Municipal Water District- Water<br>Bill- St 3                  |                      | (34.50)            |                       |
| 07/07/25               |                              |         | Entergy- Acct 135561744- Sta 2                                        |                      | (96.92)            |                       |
| 07/08/25               |                              |         | Live Oak Silsbee- Trash Service- St 3                                 |                      | (31.65)            |                       |
| 07/10/25               |                              |         | Entergy- Acct 144739588- St3                                          |                      | (277.22)           |                       |
| 07/11/25               |                              |         | Sales Tax Revenue                                                     |                      | 71,081.09          |                       |
| 07/11/25               |                              |         | Exxon Mobil Pipeline Grat Recieved                                    |                      | 3,000.00           |                       |
| 07/14/25               |                              |         | Sparklight- Internet, IT St. 1                                        |                      | (178.54)           |                       |
| 07/14/25               | 5053                         |         | Advanced Rescue Systems                                               |                      | (34,740.00)        |                       |
| 07/14/25               | 5054                         |         | Beaumont Trophies                                                     |                      | (44.00)            |                       |
| 07/14/25               | 5055                         |         | Benckenstein & Oxford, L.L.P.                                         |                      | (485.50)           |                       |
| 07/14/25               | 5056                         |         | Casco Industries, Inc.                                                |                      | (1,240.00)         |                       |
| 07/14/25               | 5057                         |         | Clicktunity                                                           |                      | (217.00)           |                       |
| 07/14/25               | 5058                         |         | Ethan Chick                                                           |                      | (183.33)           |                       |
| 07/14/25               | 5059                         |         | Hubert Oxford IV                                                      |                      | (400.00)           |                       |
| 07/14/25               | 5060                         |         | Jefferson Central Appraisal District                                  |                      | (1,217.55)         |                       |
| 07/14/25               | 5061                         |         | Joshua Carl Heinz                                                     |                      | (400.00)           |                       |
| 07/14/25               | 5062                         |         | Justin C. McGraw                                                      |                      | (183.33)           |                       |
| 07/14/25               | 5063                         |         | Lewis A. Kibodeaux                                                    |                      | (650.00)           |                       |
| 07/14/25               | 5064                         |         | M&D Supply Inc.                                                       |                      | (326.94)           |                       |
| 07/14/25               | 5065                         |         | Mary Ellen Robertson, CPA, PLLC                                       |                      | (525.00)           |                       |
| 07/14/25               | 5066                         |         | Meeker Municipal Water District                                       |                      | (18,000.00)        |                       |
| 07/14/25               | 5067                         |         | O'Reilly Auto Parts                                                   |                      | (50.45)            |                       |
| 07/14/25               | 5068                         |         | Orange County ESD No. 2                                               |                      | (12,075.00)        |                       |
| 07/14/25               | 5069                         |         | Overhead Door Company of Beaumont,<br>Inc.                            |                      | (461.00)           |                       |
| 07/14/25               | 5070                         |         | Phillip Kibodeaux                                                     |                      | (825.00)           |                       |
| 07/14/25               | 5071                         |         | Sean Gray                                                             |                      | (183.34)           |                       |
| 07/14/25               | 5072                         |         | Sieben Equipment Service, Inc.                                        |                      | (785.00)           |                       |
| 07/14/25               | 5073                         |         | VFIS of Texas                                                         |                      | (2,030.00)         |                       |
| 07/14/25               | P89                          |         | Payroll Journal Entry                                                 |                      | (2,815.90)         |                       |
| 07/15/25               |                              |         | Property Tax Revenue-                                                 |                      | 2,336.72           |                       |
| 07/15/25               |                              |         | USIQ Inc.                                                             |                      | (5,259.00)         |                       |
| 07/15/25               |                              |         | Checking to Savings Transfer                                          |                      | (24,000.00)        |                       |
| 07/21/25               |                              |         | Funds Received from Govt Capital,<br>Purchase of new truck- Engine 31 |                      | 348,142.50         |                       |
| 07/24/25               |                              |         | Card Service Center                                                   |                      | (213.00)           |                       |
| 07/24/25               |                              |         | Card Service Center                                                   |                      | (2,009.07)         |                       |
| 07/28/25               |                              |         | EFTPS Qtr 2 Payment                                                   |                      | (844.20)           |                       |
| 07/28/25               |                              |         | Transfer of funds recieved by Govt<br>Capital to TexStar              |                      | (348,142.50)       |                       |
| 07/28/25               |                              |         | Entergy- 135554277- China Warehouse                                   |                      | (68.98)            |                       |
| 07/28/25               |                              |         | Entergy- Acct 135558120- Station 1                                    |                      | (290.47)           |                       |
| <b>Totals for 1010</b> |                              |         |                                                                       |                      | <u>(32,412.61)</u> | <u>76,017.22</u>      |
| <b>Report Total</b>    |                              |         |                                                                       |                      |                    | <u>76,017.22</u>      |

\*OUT OF BALANCE\*

Net Profit/(Loss)

Distribution count = 42



Good Afternoon, Daniel Diaz

ACCOUNTS



|                                    |              |
|------------------------------------|--------------|
| Stellar Bank Checking Account 9872 |              |
| Available Balance                  | \$186,727.07 |
| Current Balance                    | \$186,727.07 |

|                                   |             |
|-----------------------------------|-------------|
| Stellar Bank Savings Account 7793 |             |
| Available Balance                 | \$25,601.75 |
| Current Balance                   | \$25,601.75 |

ASSET SUMMARY



|                   |              |
|-------------------|--------------|
| Checking Account  |              |
| 21279872          | 87.94%       |
| Available Balance | \$186,727.07 |
| Current Balance   | \$186,727.07 |



JEFFERSON COUNTY ESD 3  
ATTN DANIEL J DIAZ  
3554 S PINE ISLAND RD  
BEAUMONT TX 77713-3260

## MONTHLY STATEMENT OF ACCOUNT

ACCOUNT: 1231112220

ACCOUNT NAME: TS SAVINGS

STATEMENT PERIOD: 07/01/2025 - 07/31/2025

TEXSTAR MONTHLY SUMMARY: THE AVERAGE MONTHLY RATE WAS 4.2950%. THE AVERAGE WEIGHTED AVERAGE MATURITY WAS 45 DAYS AND THE NET ASSET VALUE FOR 7/31/25 WAS 0.999943.

### MONTHLY ACTIVITY DETAIL

| TRANSACTION DATE | DESCRIPTION       | CONFIRMATION NUMBER | TRANSACTION AMOUNT | BALANCE      |
|------------------|-------------------|---------------------|--------------------|--------------|
|                  | BEGINNING BALANCE |                     |                    | 715,852.42   |
| 07/24/2025       | ACH DEPOSIT       | 6209025             | 348,142.50         | 1,063,994.92 |
| 07/31/2025       | MONTHLY POSTING   | 9999888             | 2,940.16           | 1,066,935.08 |
|                  | ENDING BALANCE    |                     |                    | 1,066,935.08 |

### MONTHLY ACCOUNT SUMMARY

|                   |              |
|-------------------|--------------|
| BEGINNING BALANCE | 715,852.42   |
| TOTAL DEPOSITS    | 348,142.50   |
| TOTAL WITHDRAWALS | 0.00         |
| TOTAL INTEREST    | 2,940.16     |
| ENDING BALANCE    | 1,066,935.08 |
| AVERAGE BALANCE   | 805,695.65   |

### ACTIVITY SUMMARY (YEAR-TO-DATE)

| ACCOUNT NAME | DEPOSITS   | WITHDRAWALS | INTEREST  |
|--------------|------------|-------------|-----------|
| TS SAVINGS   | 908,747.15 | 720,000.00  | 28,487.03 |

IF YOU HAVE ANY QUESTIONS, PLEASE CONTACT TEXSTAR PARTICIPANT SERVICES AT 1-800-839-7827.

PAGE: 1 of 1

# Exhibit C

**JEFFERSON COUNTY ESD3**  
**AMENDED BUDGETWORKSHEET FOR THE YEAR 2024-2025**  
**PREPARED FOR MEETING 8/11/25**

|                                                  | Original Budget  | Proposed Changes | Proposed Amended |
|--------------------------------------------------|------------------|------------------|------------------|
| <b>Revenue</b>                                   |                  |                  |                  |
| Property Tax                                     | 489,500          | 30,500           | 520,000          |
| Collection of Delinquent Property Taxes          | 7,500            | 0                | 7,500            |
| Sales Tax Revenue                                | 600,000          | 200,000          | 800,000          |
| Loan Proceeds                                    |                  | 348,143          | 348,143          |
| Interest Income                                  | 2,500            | 40,000           | 42,500           |
| Grants                                           | 20,000           | 7,000            | 27,000           |
| Fire Recovery                                    | 2,500            | -1,000           | 1,500            |
| Other Income                                     | 10,000           | 15,000           | 25,000           |
| <b>Total Revenue</b>                             | <b>1,132,000</b> | <b>639,643</b>   | <b>1,771,643</b> |
| <b>Operating Expenses</b>                        |                  |                  |                  |
| Accounting                                       | 14,800           |                  | 14,800           |
| Advertising, Promotion, Public Relations         | 2,580            |                  | 2,580            |
| Fire Chief Compensation                          | 9,900            |                  | 9,900            |
| Assistant Chief Compensation                     | 6,600            |                  | 6,600            |
| Cleaning Supplies                                | 1,200            |                  | 1,200            |
| Communication Repairs                            | 1,500            |                  | 1,500            |
| Communication Maintenance Fee                    | 5,000            | 5,700            | 10,700           |
| Communication Equipment Purchase                 | 3,000            |                  | 3,000            |
| ISO Hydrant Maint. Compliance & Imp.             | 4,500            |                  | 4,500            |
| Contract Labor                                   | 10,000           |                  | 10,000           |
| Dispatch Expense                                 | 13,000           |                  | 13,000           |
| Dues, Subscriptions and Fees                     | 3,500            | 500              | 4,000            |
| Equipment Purchase (< \$5,000)                   | 6,100            |                  | 6,100            |
| Fire Fighter Recognition/Retention               | 4,000            |                  | 4,000            |
| Fuel                                             | 11,000           |                  | 11,000           |
| Insurance - Liability & Windstorm                | 32,500           | 2,500            | 35,000           |
| Insurance - Workers Compensation                 | 13,000           |                  | 13,000           |
| Interest Expense - Credit Cards                  | 200              |                  | 200              |
| Legal                                            | 15,000           |                  | 15,000           |
| Meals/emergency scenes                           | 1,000            |                  | 1,000            |
| Office Supplies                                  | 500              |                  | 500              |
| Other Cost                                       | 500              |                  | 500              |
| Personal Protective Equipment - Testing & Repair | 20,000           |                  | 20,000           |
| Personal Protective Airpacks - Testing & Repair  | 10,000           |                  | 10,000           |
| Phone/Cable/Internet                             | 6,000            |                  | 6,000            |
| Maintenance-Preventative-Trucks                  | 12,000           |                  | 12,000           |
| Rent - Nome Fire Station                         | 600              |                  | 600              |
| Repairs & Maintenance - Trucks                   | 33,000           |                  | 33,000           |
| Software - reporting system                      | 6,200            |                  | 6,200            |
| Station Maintenance                              | 14,000           |                  | 14,000           |
| Supplies - EMS                                   | 3,500            |                  | 3,500            |
| Supplies - Firefighting                          | 1,500            |                  | 1,500            |
| Test - Pump/Hose                                 | 4,000            | 2,500            | 6,500            |
| Training                                         | 13,200           |                  | 13,200           |
| Travel                                           | 3,000            | 3,000            | 6,000            |
| Uniforms                                         | 4,000            |                  | 4,000            |
| Utilites                                         | 7,500            |                  | 7,500            |
| Website                                          | 2,650            |                  | 2,650            |
| <b>Total Operating Expenses</b>                  | <b>300,530</b>   | <b>14,200</b>    | <b>314,730</b>   |
|                                                  |                  |                  | 0                |
|                                                  |                  |                  | 0                |
|                                                  |                  |                  | 0                |
| <b>Administrative Expenses</b>                   |                  |                  |                  |
| Administrative Wages                             | 40,800           |                  | 40,800           |
| Office Supplies                                  | 822              |                  | 822              |
| Postage/Delivery                                 | 350              |                  | 350              |
| Interest Expense - Notes Payable                 | 7,148            |                  | 7,148            |
| Licenses, Fees, Permits                          | 150              |                  | 150              |
| Training                                         | 3,000            |                  | 3,000            |
| Bank Service Charges                             | 100              |                  | 100              |
| Service Fees- Tax Collection                     | 4,800            |                  | 4,800            |
| Service Fees - Tax Office                        | 3,300            | 7,158            | 10,458           |
| Service Fees - Sales Tax                         | 12,000           |                  | 12,000           |
| Uniforms - Admin                                 | 400              |                  | 400              |
| Travel - Admin                                   | 4,000            |                  | 4,000            |
| Notes Payable - Principle                        | 76,580           |                  | 76,580           |
| Payroll Tax Expense                              | 3,300            |                  | 3,300            |
| Consulting (HDL)                                 | 4,500            |                  | 4,500            |
| Sales Tax Election Costs                         | 0                |                  | 0                |
| Purchase of a Fixed Assets                       | 150,000          | 720,000          | 870,000          |
| Capital Asset Fund                               | 500,000          | -101,715         | 398,285          |
| Contingency Fund                                 | 20,220           | 0                | 20,220           |
| <b>Total Administrative Expenses</b>             | <b>831,470</b>   | <b>625,443</b>   | <b>1,456,913</b> |
| <b>Total Expenses</b>                            | <b>1,132,000</b> | <b>639,643</b>   | <b>1,771,643</b> |
| <b>Net Change in Fund Balance</b>                | <b>0</b>         | <b>0</b>         | <b>0</b>         |

Original Approved by board on 9/9/24  
Amended presented to board 7/14/25, 8/11/25

# Exhibit D

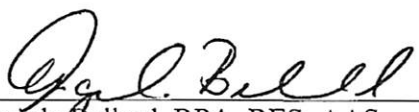
STATE OF TEXAS

COUNTY OF JEFFERSON

CERTIFICATION OF 2025 APPRAISAL ROLL FOR Emergency Services District #3

I, Angela Bellard, Chief Appraiser for the Jefferson Central Appraisal District, solemnly swear that the attached is that portion of the approved Appraisal Roll of the Jefferson Central Appraisal District that lists property taxable by and constitutes the appraisal roll for Emergency Services District #3.

July 21, 2025  
Date

  
\_\_\_\_\_  
Angela Bellard, RPA, RES, AAS  
Chief Appraiser  
Jefferson Central Appraisal District

2025 APPRAISAL ROLL INFORMATION

|                    |               |
|--------------------|---------------|
| 2025 Market Value  | \$875,246,121 |
| 2025 Taxable Value | \$712,792,870 |

**2025 CERTIFIED TOTALS**

587 - JEFFERSON COUNTY ESD #3

Property Count: 6,177

Grand Totals

7/21/2025

7:39:20AM

| Land                       |            |             | Value       |                                                     |     |             |
|----------------------------|------------|-------------|-------------|-----------------------------------------------------|-----|-------------|
| Homesite:                  |            |             | 40,490,298  |                                                     |     |             |
| Non Homesite:              |            |             | 57,267,655  |                                                     |     |             |
| Ag Market:                 |            |             | 117,124,646 |                                                     |     |             |
| Timber Market:             |            |             | 8,219,876   | Total Land                                          | (+) | 223,102,475 |
| Improvement                |            |             | Value       |                                                     |     |             |
| Homesite:                  |            |             | 267,664,009 |                                                     |     |             |
| Non Homesite:              |            |             | 203,183,742 | Total Improvements                                  | (+) | 470,847,751 |
| Non Real                   |            | Count       | Value       |                                                     |     |             |
| Personal Property:         |            | 307         | 174,534,909 |                                                     |     |             |
| Mineral Property:          |            | 1,337       | 6,760,986   |                                                     |     |             |
| Autos:                     |            | 0           | 0           | Total Non Real                                      | (+) | 181,295,895 |
|                            |            |             |             | Market Value                                        | =   | 875,246,121 |
| Ag                         | Non Exempt |             | Exempt      |                                                     |     |             |
| Total Productivity Market: |            | 125,344,522 | 0           |                                                     |     |             |
| Ag Use:                    |            | 8,208,760   | 0           | Productivity Loss                                   | (-) | 115,866,457 |
| Timber Use:                |            | 1,269,305   | 0           | Appraised Value                                     | =   | 759,379,664 |
| Productivity Loss:         |            | 115,866,457 | 0           |                                                     |     |             |
|                            |            |             |             | Homestead Cap                                       | (-) | 7,903,488   |
|                            |            |             |             | 23.231 Cap                                          | (-) | 985,591     |
|                            |            |             |             | Assessed Value                                      | =   | 750,490,585 |
|                            |            |             |             | Total Exemptions Amount<br>(Breakdown on Next Page) | (-) | 37,697,715  |
|                            |            |             |             | Net Taxable                                         | =   | 712,792,870 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
536,889.85 = 712,792,870 \* (0.075322 / 100)

Certified Estimate of Market Value: 875,246,121  
Certified Estimate of Taxable Value: 712,792,870

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00



**2025 CERTIFIED TOTALS**

Property Count: 6,177

587 - JEFFERSON COUNTY ESD #3

Grand Totals

7/21/2025

7:39:25AM

**Exemption Breakdown**

| Exemption | Count | Local     | State      | Total      |
|-----------|-------|-----------|------------|------------|
| DV1       | 4     | 0         | 20,000     | 20,000     |
| DV1S      | 1     | 0         | 5,000      | 5,000      |
| DV2       | 3     | 0         | 27,000     | 27,000     |
| DV2S      | 1     | 0         | 7,500      | 7,500      |
| DV3       | 4     | 0         | 40,000     | 40,000     |
| DV4       | 27    | 0         | 321,803    | 321,803    |
| DVHS      | 29    | 0         | 9,824,986  | 9,824,986  |
| DVHSS     | 4     | 0         | 443,979    | 443,979    |
| EX-XG     | 3     | 0         | 2,310,665  | 2,310,665  |
| EX-XU     | 7     | 0         | 348,304    | 348,304    |
| EX-XV     | 135   | 0         | 18,354,425 | 18,354,425 |
| EX366     | 38    | 0         | 31,747     | 31,747     |
| FR        | 4     | 4,329,307 | 0          | 4,329,307  |
| LIH       | 1     | 0         | 1,632,999  | 1,632,999  |
| Totals    |       | 4,329,307 | 33,368,408 | 37,697,715 |

**2025 CERTIFIED TOTALS**

Property Count: 6,177

587 - JEFFERSON COUNTY ESD #3

Grand Totals

7/21/2025

7:39:25AM

**State Category Breakdown**

| State Code    | Description                   | Count | Acres              | New Value           | Market Value         | Taxable Value        |
|---------------|-------------------------------|-------|--------------------|---------------------|----------------------|----------------------|
| A             | SINGLE FAMILY RESIDENCE       | 2,025 | 2,274.3348         | \$11,028,648        | \$348,799,980        | \$333,577,392        |
| B             | MULTIFAMILY RESIDENCE         | 2     | 0.2565             | \$0                 | \$1,871,282          | \$1,871,282          |
| C1            | VACANT LOTS AND LAND TRACTS   | 866   | 1,389.3375         | \$0                 | \$14,447,100         | \$14,413,843         |
| D1            | QUALIFIED AG LAND             | 786   | 59,224.4203        | \$0                 | \$125,344,522        | \$9,478,065          |
| D2            | NON-QUALIFIED LAND            | 102   |                    | \$85,880            | \$2,536,292          | \$2,536,292          |
| E             | FARM OR RANCH IMPROVEMENT     | 320   | 5,270.0175         | \$1,265,641         | \$64,495,183         | \$60,701,441         |
| F1            | COMMERCIAL REAL PROPERTY      | 143   | 685.2617           | \$1,859,186         | \$54,810,991         | \$54,746,608         |
| F2            | INDUSTRIAL REAL PROPERTY      | 7     | 12.8110            | \$8,317,807         | \$47,886,983         | \$47,886,983         |
| G1            | OIL AND GAS                   | 1,333 |                    | \$0                 | \$6,756,173          | \$6,714,910          |
| J3            | ELECTRIC COMPANY (INCLUDING C | 4     | 87.2320            | \$0                 | \$345,709            | \$345,709            |
| J4            | TELEPHONE COMPANY (INCLUDI    | 2     | 0.1607             | \$0                 | \$127,061            | \$127,061            |
| J5            | RAILROAD                      | 11    | 173.9060           | \$0                 | \$1,696,483          | \$1,577,845          |
| J6            | PIPELAND COMPANY              | 11    | 23.9650            | \$0                 | \$54,578,314         | \$54,578,314         |
| J7            | CABLE TELEVISION COMPANY      | 1     |                    | \$0                 | \$1,199,012          | \$1,199,012          |
| J8            | OTHER TYPE OF UTILITY         | 13    |                    | \$0                 | \$1,467,596          | \$1,467,596          |
| L1            | COMMERCIAL PERSONAL PROPE     | 226   |                    | \$0                 | \$90,916,188         | \$87,719,876         |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 13    |                    | \$0                 | \$23,343,424         | \$22,210,429         |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 198   |                    | \$493,811           | \$5,404,127          | \$5,273,711          |
| O             | RESIDENTIAL INVENTORY         | 76    | 16.6397            | \$1,428,532         | \$3,276,522          | \$3,267,710          |
| S             | SPECIAL INVENTORY TAX         | 8     |                    | \$0                 | \$3,098,791          | \$3,098,791          |
| X             | TOTALLY EXEMPT PROPERTY       | 184   | 1,348.9382         | \$0                 | \$22,844,388         | \$0                  |
| <b>Totals</b> |                               |       | <b>70,507.2809</b> | <b>\$24,479,505</b> | <b>\$875,246,121</b> | <b>\$712,792,870</b> |

**2025 CERTIFIED TOTALS**

587 - JEFFERSON COUNTY ESD #3

Property Count: 6,177

Grand Totals

7/21/2025

7:39:25AM

**CAD State Category Breakdown**

| State Code    | Description                     | Count | Acres              | New Value           | Market Value         | Taxable Value        |
|---------------|---------------------------------|-------|--------------------|---------------------|----------------------|----------------------|
| A1            | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,567 | 1,994.9339         | \$10,637,195        | \$336,616,399        | \$321,781,443        |
| A2            | REAL, RESIDENTIAL, MOBILE HOME  | 97    | 83.9350            | \$280,575           | \$4,060,600          | \$3,993,517          |
| A7            | REAL/RES/MH 5 AC/LESS-BY OWNE   | 365   | 195.4659           | \$110,878           | \$8,122,981          | \$7,802,432          |
| B             |                                 | 1     |                    | \$0                 | \$1,632,999          | \$1,632,999          |
| B2            | REAL, RESIDENTIAL, DUPLEXES     | 1     | 0.2565             | \$0                 | \$238,283            | \$238,283            |
| C1            | REAL, VACANT PLATTED RESIDENTI  | 855   | 1,366.9464         | \$0                 | \$13,994,702         | \$13,961,445         |
| C2            | REAL, VACANT PLATTED COMMERCIAL | 11    | 22.3911            | \$0                 | \$452,398            | \$452,398            |
| D1            | REAL, ACREAGE, RANGELAND        | 808   | 59,308.4149        | \$0                 | \$125,421,734        | \$9,555,277          |
| D2            | REAL, ACREAGE, TIMBERLAND       | 102   |                    | \$85,880            | \$2,536,292          | \$2,536,292          |
| D3            | REAL, ACREAGE, FARMLAND         | 46    | 1,574.6099         | \$1,111,596         | \$12,754,518         | \$12,748,688         |
| D4            | REAL, ACREAGE, UNDEVELOPED LA   | 116   | 2,688.1970         | \$0                 | \$8,275,774          | \$8,275,774          |
| E1            | REAL, FARM/RANCH, HOUSE         | 121   | 833.4650           | \$154,045           | \$42,268,706         | \$38,569,500         |
| E2            | REAL, FARM/RANCH, MOBILE HOME   | 4     | 29.1090            | \$0                 | \$389,089            | \$377,742            |
| E7            | MH ON REAL PROP (5 AC/MORE) MH  | 14    | 60.6420            | \$0                 | \$729,884            | \$652,525            |
| F1            | REAL, Commercial                | 143   | 685.2617           | \$1,859,186         | \$54,810,991         | \$54,746,608         |
| F2            | REAL, Industrial                | 7     | 12.8110            | \$8,317,807         | \$47,886,983         | \$47,886,983         |
| G1            | OIL AND GAS                     | 1,333 |                    | \$0                 | \$6,756,173          | \$6,714,910          |
| J3            | REAL & TANGIBLE PERSONAL, UTIL  | 4     | 87.2320            | \$0                 | \$345,709            | \$345,709            |
| J4            | REAL & TANGIBLE PERSONAL, UTIL  | 2     | 0.1607             | \$0                 | \$127,061            | \$127,061            |
| J5            | REAL & TANGIBLE PERSONAL, UTIL  | 11    | 173.9060           | \$0                 | \$1,696,483          | \$1,577,845          |
| J6            | REAL & TANGIBLE PERSONAL, UTIL  | 11    | 23.9650            | \$0                 | \$54,578,314         | \$54,578,314         |
| J7            | REAL & TANGIBLE PERSONAL, UTIL  | 1     |                    | \$0                 | \$1,199,012          | \$1,199,012          |
| J8            | REAL & TANGIBLE PERSONAL, UTIL  | 13    |                    | \$0                 | \$1,467,596          | \$1,467,596          |
| L1            | TANGIBLE, PERSONAL PROPERTY, C  | 226   |                    | \$0                 | \$90,916,188         | \$87,719,876         |
| L2            | TANGIBLE, PERSONAL PROPERTY, I  | 13    |                    | \$0                 | \$23,343,424         | \$22,210,429         |
| M1            | TANGIBLE OTHER PERSONAL, MOBI   | 198   |                    | \$493,811           | \$5,404,127          | \$5,273,711          |
| O1            | INVENTORY, VACANT RES LAND      | 76    | 16.6397            | \$1,428,532         | \$3,276,522          | \$3,267,710          |
| S             | SPECIAL INVENTORY               | 8     |                    | \$0                 | \$3,098,791          | \$3,098,791          |
| X             |                                 | 184   | 1,348.9382         | \$0                 | \$22,844,388         | \$0                  |
| <b>Totals</b> |                                 |       | <b>70,507.2809</b> | <b>\$24,479,505</b> | <b>\$875,246,121</b> | <b>\$712,792,870</b> |

# Exhibit E

# 2025 Tax Rate Calculation Worksheet

## Taxing Units Other Than School Districts or Water Districts

Form 50-856

Jefferson County Emergency Services District #3

409-543-1883

Taxing Unit Name

Phone (area code and number)

985 Iron St. Beaumont, TX 77706

www.jcesd3.com

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

**GENERAL INFORMATION:** Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

### SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

| Line | No-New-Revenue Tax Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Amount/Rate        |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 1.   | <b>Prior year total taxable value.</b> Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). <sup>1</sup> | \$ 659,164,199     |
| 2.   | <b>Prior year tax ceilings.</b> Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. <sup>2</sup>                                                                                                                                                                                                                                       | \$ 0               |
| 3.   | <b>Preliminary prior year adjusted taxable value.</b> Subtract Line 2 from Line 1.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 659,164,199     |
| 4.   | <b>Prior year total adopted tax rate.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 0.075322 /\$100 |
| 5.   | <b>Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.</b><br><b>A. Original prior year ARB values:</b> ..... \$ 0<br><b>B. Prior year values resulting from final court decisions:</b> ..... - \$ 0<br><b>C. Prior year value loss.</b> Subtract B from A. <sup>3</sup>                                                                                                                                                                                                                                                                                                                        | \$ 0               |
| 6.   | <b>Prior year taxable value subject to an appeal under Chapter 42, as of July 25.</b><br><b>A. Prior year ARB certified value:</b> ..... \$ 5,326,427<br><b>B. Prior year disputed value:</b> ..... - \$ 2,993,897<br><b>C. Prior year undisputed value.</b> Subtract B from A. <sup>4</sup>                                                                                                                                                                                                                                                                                                                                                               | \$ 2,332,530       |
| 7.   | <b>Prior year Chapter 42 related adjusted values.</b> Add Line 5C and Line 6C.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 2,332,530       |

<sup>1</sup> Tex. Tax Code §26.012(14)

<sup>2</sup> Tex. Tax Code §26.012(14)

<sup>3</sup> Tex. Tax Code §26.012(13)

<sup>4</sup> Tex. Tax Code §26.012(13)

| Line | No-New-Revenue Tax Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Amount/Rate    |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| 8.   | <b>Prior year taxable value, adjusted for actual and potential court-ordered adjustments.</b> Add Line 3 and Line 7.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 661,496,729 |
| 9.   | <b>Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024.</b> Enter the prior year value of property in deannexed territory. <sup>5</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 0           |
| 10.  | <b>Prior year taxable value lost because property first qualified for an exemption in the current year.</b> If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.<br><b>A. Absolute exemptions.</b> Use prior year market value: ..... \$ 55,462<br><b>B. Partial exemptions.</b> Current year exemption amount or current year percentage exemption times prior year value: ..... + \$ 2,160,113<br><b>C. Value loss.</b> Add A and B. <sup>6</sup>                                                                                                                                                                                                                                                                                                                                                                                         | \$ 2,215,575   |
| 11.  | <b>Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year.</b> Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.<br><b>A. Prior year market value:</b> ..... \$ 0<br><b>B. Current year productivity or special appraised value:</b> ..... - \$ 0<br><b>C. Value loss.</b> Subtract B from A. <sup>7</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 0           |
| 12.  | <b>Total adjustments for lost value.</b> Add Lines 9, 10C and 11C.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 2,215,575   |
| 13.  | <b>Prior year captured value of property in a TIF.</b> Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. <sup>8</sup> If the taxing unit has no captured appraised value in line 18D, enter 0.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 0           |
| 14.  | <b>Prior year total value.</b> Subtract Line 12 and Line 13 from Line 8.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 659,281,154 |
| 15.  | <b>Adjusted prior year total levy.</b> Multiply Line 4 by Line 14 and divide by \$100.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 496,583     |
| 16.  | <b>Taxes refunded for years preceding the prior tax year.</b> Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. <sup>9</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 775         |
| 17.  | <b>Adjusted prior year levy with refunds and TIF adjustment.</b> Add Lines 15 and 16. <sup>10</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 497,358     |
| 18.  | <b>Total current year taxable value on the current year certified appraisal roll today.</b> This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. <sup>11</sup><br><b>A. Certified values:</b> ..... \$ 712,792,870<br><b>B. Counties:</b> Include railroad rolling stock values certified by the Comptroller's office: ..... + \$<br><b>C. Pollution control and energy storage system exemption:</b> Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: ..... - \$ 0<br><b>D. Tax increment financing:</b> Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. <sup>12</sup> ..... - \$ 0<br><b>E. Total current year value.</b> Add A and B, then subtract C and D. | \$ 712,792,870 |

<sup>5</sup> Tex. Tax Code §26.012(15)<sup>6</sup> Tex. Tax Code §26.012(15)<sup>7</sup> Tex. Tax Code §26.012(15)<sup>8</sup> Tex. Tax Code §26.03(c)<sup>9</sup> Tex. Tax Code §26.012(13)<sup>10</sup> Tex. Tax Code §26.012(13)<sup>11</sup> Tex. Tax Code §26.012, 26.04(c-2)<sup>12</sup> Tex. Tax Code §26.03(c)

| Line | No-New-Revenue Tax Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Amount/Rate        |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 19.  | <b>Total value of properties under protest or not included on certified appraisal roll.</b> <sup>13</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                    |
|      | <b>A. Current year taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. <sup>14</sup> ..... \$ 0                                                                                                                                                                                                                                                                                                                                      |                    |
|      | <b>B. Current year value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. <sup>15</sup> ..... + \$ 0 |                    |
|      | <b>C. Total value under protest or not certified.</b> Add A and B.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ 0               |
| 20.  | <b>Current year tax ceilings.</b> Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. <sup>16</sup>                                                                                                                                                                                                                                                                                                                                               | \$ 0               |
| 21.  | <b>Anticipated contested value.</b> Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. <sup>17</sup> An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. <sup>18</sup> If completing this section, the taxing unit must include supporting documentation in Section 9. <sup>19</sup> Taxing units that are not affected, enter 0.                                                                                                                                                                                                                                                          | \$ 0               |
| 22.  | <b>Current year total taxable value.</b> Add Lines 18E and 19C, then subtract Lines 20 and 21. <sup>20</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 712,792,870     |
| 23.  | <b>Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.</b> Include both real and personal property. Enter the current year value of property in territory annexed. <sup>21</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 0               |
| 24.  | <b>Total current year taxable value of new improvements and new personal property located in new improvements.</b> New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements <b>do</b> include property on which a tax abatement agreement has expired for the current year. <sup>22</sup>                                                                                          | \$ 23,818,735      |
| 25.  | <b>Total adjustments to the current year taxable value.</b> Add Lines 23 and 24.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 23,818,735      |
| 26.  | <b>Adjusted current year taxable value.</b> Subtract Line 25 from Line 22.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 688,974,135     |
| 27.  | <b>Current year NNR tax rate.</b> Divide Line 17 by Line 26 and multiply by \$100. <sup>23</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 0.072188 /\$100 |
| 28.  | <b>COUNTIES ONLY.</b> Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. <sup>24</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ _____ /\$100    |

## SECTION 2: Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

<sup>13</sup> Tex. Tax Code §26.01(c) and (d)

<sup>14</sup> Tex. Tax Code §26.01(c)

<sup>15</sup> Tex. Tax Code §26.01(d)

<sup>16</sup> Tex. Tax Code §26.012(6)(B)

<sup>17</sup> Tex. Tax Code §526.012(6)(C) and 26.012(1-b)

<sup>18</sup> Tex. Tax Code §26.012(1-a)

<sup>19</sup> Tex. Tax Code §26.04(d-3)

<sup>20</sup> Tex. Tax Code §26.012(6)

<sup>21</sup> Tex. Tax Code §26.012(17)

<sup>22</sup> Tex. Tax Code §26.012(17)

<sup>23</sup> Tex. Tax Code §26.04(c)

<sup>24</sup> Tex. Tax Code §26.04(d)

| Line | Voter-Approval Tax Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Amount/Rate        |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 29.  | <b>Prior year M&amp;O tax rate.</b> Enter the prior year M&O tax rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 0.075322 /\$100 |
| 30.  | <b>Prior year taxable value, adjusted for actual and potential court-ordered adjustments.</b> Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 661,496,729     |
| 31.  | <b>Total prior year M&amp;O levy.</b> Multiply Line 29 by Line 30 and divide by \$100.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 498,252         |
| 32.  | <b>Adjusted prior year levy for calculating NNR M&amp;O rate.</b><br><b>A. M&amp;O taxes refunded for years preceding the prior tax year.</b> Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2024. This line applies only to tax years preceding the prior tax year..... + \$ 775<br><b>B. Prior year taxes in TIF.</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0..... – \$ 0<br><b>C. Prior year transferred function.</b> If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. .... +/- \$ 0<br><b>D. Prior year M&amp;O levy adjustments.</b> Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function..... \$ 775<br><b>E. Add Line 31 to 32D.</b> | \$ 499,027         |
| 33.  | <b>Adjusted current year taxable value.</b> Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 688,974,135     |
| 34.  | <b>Current year NNR M&amp;O rate (unadjusted).</b> Divide Line 32E by Line 33 and multiply by \$100.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 0.072430 /\$100 |
| 35.  | <b>Rate adjustment for state criminal justice mandate.</b> <sup>26</sup><br><b>A. Current year state criminal justice mandate.</b> Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0<br><b>B. Prior year state criminal justice mandate.</b> Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies..... – \$ 0<br><b>C. Subtract B from A and divide by Line 33 and multiply by \$100.....</b> \$ 0.000000 /\$100<br><b>D. Enter the rate calculated in C. If not applicable, enter 0.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 0.000000 /\$100 |
| 36.  | <b>Rate adjustment for indigent health care expenditures.</b> <sup>27</sup><br><b>A. Current year indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose..... \$ 0<br><b>B. Prior year indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose..... – \$ 0<br><b>C. Subtract B from A and divide by Line 33 and multiply by \$100.....</b> \$ 0.000000 /\$100<br><b>D. Enter the rate calculated in C. If not applicable, enter 0.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 0.000000 /\$100 |

<sup>25</sup> [Reserved for expansion]<sup>26</sup> Tex. Tax Code §26.044<sup>27</sup> Tex. Tax Code §26.0441



| Line | Voter-Approval Tax Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                      | Amount/Rate        |
|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 37.  | <b>Rate adjustment for county indigent defense compensation.</b> <sup>28</sup>                                                                                                                                                                                                                                                                                                                                                                         |                    |
| A.   | <b>Current year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose.....        | \$ 0               |
| B.   | <b>Prior year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state grants received by the county for the same purpose.....                                              | \$ 0               |
| C.   | Subtract B from A and divide by Line 33 and multiply by \$100.....                                                                                                                                                                                                                                                                                                                                                                                     | \$ 0.000000 /\$100 |
| D.   | Multiply B by 0.05 and divide by Line 33 and multiply by \$100.....                                                                                                                                                                                                                                                                                                                                                                                    | \$ 0.000000 /\$100 |
| E.   | Enter the lesser of C and D. If not applicable, enter 0.                                                                                                                                                                                                                                                                                                                                                                                               | \$ 0.000000 /\$100 |
| 38.  | <b>Rate adjustment for county hospital expenditures.</b> <sup>29</sup>                                                                                                                                                                                                                                                                                                                                                                                 |                    |
| A.   | <b>Current year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year.....                                                                                                                                                                       | \$ 0               |
| B.   | <b>Prior year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2023 and ending on June 30, 2024. ....                                                                                                                                                                                                            | \$ 0               |
| C.   | Subtract B from A and divide by Line 33 and multiply by \$100.....                                                                                                                                                                                                                                                                                                                                                                                     | \$ 0.000000 /\$100 |
| D.   | Multiply B by 0.08 and divide by Line 33 and multiply by \$100.....                                                                                                                                                                                                                                                                                                                                                                                    | \$ 0.000000 /\$100 |
| E.   | Enter the lesser of C and D, if applicable. If not applicable, enter 0.                                                                                                                                                                                                                                                                                                                                                                                | \$ 0.000000 /\$100 |
| 39.  | <b>Rate adjustment for defunding municipality.</b> This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. |                    |
| A.   | <b>Amount appropriated for public safety in the prior year.</b> Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year.....                                                                                                                                                                                                                                                  | \$ 0               |
| B.   | <b>Expenditures for public safety in the prior year.</b> Enter the amount of money spent by the municipality for public safety during the preceding fiscal year .....                                                                                                                                                                                                                                                                                  | \$ 0               |
| C.   | Subtract B from A and divide by Line 33 and multiply by \$100 .....                                                                                                                                                                                                                                                                                                                                                                                    | \$ 0.000000 /\$100 |
| D.   | Enter the rate calculated in C. If not applicable, enter 0.                                                                                                                                                                                                                                                                                                                                                                                            | \$ 0.000000 /\$100 |
| 40.  | <b>Adjusted current year NNR M&amp;O rate.</b> Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.                                                                                                                                                                                                                                                                                                                                                | \$ 0.072430 /\$100 |
| 41.  | <b>Adjustment for prior year sales tax specifically to reduce property taxes.</b> Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.                                                                                             |                    |
| A.   | Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent .....                                                                                                                                                                                                                       | \$ 0               |
| B.   | Divide Line 41A by Line 33 and multiply by \$100 .....                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 0.000000 /\$100 |
| C.   | Add Line 41B to Line 40.                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 0.072430 /\$100 |
| 42.  | <b>Current year voter-approval M&amp;O rate.</b> Enter the rate as calculated by the appropriate scenario below.<br><b>Special Taxing Unit.</b> If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08.<br>- or -<br><b>Other Taxing Unit.</b> If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.                                                                                     | \$ 0.074965 /\$100 |

<sup>28</sup> Tex. Tax Code §26.0442<sup>29</sup> Tex. Tax Code §26.0443

| Line | Voter-Approval Tax Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Amount/Rate        |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| D42. | <p><b>Disaster Line 42 (D42): Current year voter-approval M&amp;O rate for taxing unit affected by disaster declaration.</b> If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of:</p> <p>1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or</p> <p>2) the third tax year after the tax year in which the disaster occurred.</p> <p>If the taxing unit qualifies under this scenario, multiply Line 41C by 1.08. <sup>30</sup> If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).</p>                                                                                                                                                                                                                                                                                                                                                                             | \$ 0.000000 /\$100 |
| 43.  | <p><b>Total current year debt to be paid with property taxes and additional sales tax revenue.</b> Debt means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes;</p> <p>(2) are secured by property taxes;</p> <p>(3) are scheduled for payment over a period longer than one year; and</p> <p>(4) are not classified in the taxing unit's budget as M&amp;O expenses.</p> <p><b>A. Debt</b> also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. <sup>31</sup></p> <p>Enter debt amount ..... \$ 0</p> <p><b>B. Subtract unencumbered fund amount</b> used to reduce total debt. .... - \$ 0</p> <p><b>C. Subtract certified amount spent from sales tax to reduce debt</b> (enter zero if none) ..... - \$ 0</p> <p><b>D. Subtract amount paid</b> from other resources ..... - \$ 0</p> <p><b>E. Adjusted debt.</b> Subtract B, C and D from A. .... \$ 0</p> | \$ 0               |
| 44.  | <b>Certified prior year excess debt collections.</b> Enter the amount certified by the collector. <sup>32</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 0               |
| 45.  | <b>Adjusted current year debt.</b> Subtract Line 44 from Line 43E.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 0               |
| 46.  | <p><b>Current year anticipated collection rate.</b></p> <p><b>A.</b> Enter the current year anticipated collection rate certified by the collector. <sup>33</sup> ..... 100.00 %</p> <p><b>B.</b> Enter the prior year actual collection rate ..... 107.31 %</p> <p><b>C.</b> Enter the 2023 actual collection rate ..... 100.99 %</p> <p><b>D.</b> Enter the 2022 actual collection rate ..... 100.35 %</p> <p><b>E.</b> If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. <sup>34</sup></p> <p>100.35 %</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 100.35 %           |
| 47.  | <b>Current year debt adjusted for collections.</b> Divide Line 45 by Line 46E.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 0               |
| 48.  | <b>Current year total taxable value.</b> Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 712,792,870     |
| 49.  | <b>Current year debt rate.</b> Divide Line 47 by Line 48 and multiply by \$100.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 0.000000 /\$100 |
| 50.  | <b>Current year voter-approval M&amp;O rate plus current year debt rate.</b> Add Lines 42 and 49.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 0.074965 /\$100 |
| D50. | <p><b>Disaster Line 50 (D50): Current year voter-approval tax rate for taxing unit affected by disaster declaration.</b> Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D42. Add Line D42 and 49.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ 0.000000 /\$100 |

<sup>30</sup> Tex. Tax Code §26.042(a)<sup>31</sup> Tex. Tax Code §26.012(7)<sup>32</sup> Tex. Tax Code §26.012(10) and 26.04(b)<sup>33</sup> Tex. Tax Code §26.04(b)<sup>34</sup> Tex. Tax Code §26.04(h), (h-1) and (h-2)

| Line | Voter-Approval Tax Rate Worksheet                                                                                                                                     | Amount/Rate        |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 51.  | <b>COUNTIES ONLY.</b> Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate. | \$ 0.000000 /\$100 |

### SECTION 3: NNR Tax Rate and Voter Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

| Line | Additional Sales and Use Tax Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Amount/Rate        |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 52.  | <b>Taxable Sales.</b> For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. <sup>35</sup> Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage.<br>Taxing units that adopted the sales tax before November of the prior year, enter 0.                                                                                                                                                                                                         | \$ 0               |
| 53.  | <b>Estimated sales tax revenue.</b> Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. <sup>36</sup><br><b>Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.</b> Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. <sup>37</sup><br><b>- or -</b><br><b>Taxing units that adopted the sales tax before November of the prior year.</b> Enter the sales tax revenue for the previous four quarters. Do not multiply by .95. | \$ 0               |
| 54.  | <b>Current year total taxable value.</b> Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 712,792,870     |
| 55.  | <b>Sales tax adjustment rate.</b> Divide Line 53 by Line 54 and multiply by \$100.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 0.000000 /\$100 |
| 56.  | <b>Current year NNR tax rate, unadjusted for sales tax.</b> <sup>38</sup> Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 0.072188 /\$100 |
| 57.  | <b>Current year NNR tax rate, adjusted for sales tax.</b><br><b>Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.</b> Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.                                                                                                                                                                                                                                                                                                                                    | \$ 0.072188 /\$100 |
| 58.  | <b>Current year voter-approval tax rate, unadjusted for sales tax.</b> <sup>39</sup> Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ 0.074965 /\$100 |
| 59.  | <b>Current year voter-approval tax rate, adjusted for sales tax.</b> Subtract Line 55 from Line 58.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 0.074965 /\$100 |

### SECTION 4: Voter Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

| Line | Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet                                                                                                                                                                                            | Amount/Rate        |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 60.  | <b>Certified expenses from the Texas Commission on Environmental Quality (TCEQ).</b> Enter the amount certified in the determination letter from TCEQ. <sup>40</sup> The taxing unit shall provide its tax assessor-collector with a copy of the letter. <sup>41</sup> | \$ 0               |
| 61.  | <b>Current year total taxable value.</b> Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                               | \$ 712,792,870     |
| 62.  | <b>Additional rate for pollution control.</b> Divide Line 60 by Line 61 and multiply by \$100.                                                                                                                                                                         | \$ 0.000000 /\$100 |

<sup>35</sup> Tex. Tax Code §26.041(d)

<sup>36</sup> Tex. Tax Code §26.041(i)

<sup>37</sup> Tex. Tax Code §26.041(d)

<sup>38</sup> Tex. Tax Code §26.04(c)

<sup>39</sup> Tex. Tax Code §26.04(c)

<sup>40</sup> Tex. Tax Code §26.045(d)

<sup>41</sup> Tex. Tax Code §26.045(i)

| Line | Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet                                                                                                                                                                       | Amount/Rate        |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 63.  | <b>Current year voter-approval tax rate, adjusted for pollution control.</b> Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax). | \$ 0.074965 /\$100 |

### SECTION 5: Voter Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.<sup>42</sup> The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.<sup>43</sup>

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;<sup>44</sup>
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);<sup>45</sup> or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.<sup>46</sup>

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.<sup>47</sup>

| Line | Unused Increment Rate Worksheet                                                                                                                                                                                                                                   | Amount/Rate         |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| 64.  | <b>Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value</b>                                                                |                     |
|      | A. Voter-approval tax rate (Line 68).....                                                                                                                                                                                                                         | \$ 0.075322 /\$100  |
|      | B. Unused increment rate (Line 67).....                                                                                                                                                                                                                           | \$ 0.000000 /\$100  |
|      | C. Subtract B from A.....                                                                                                                                                                                                                                         | \$ 0.075322 /\$100  |
|      | D. Adopted Tax Rate.....                                                                                                                                                                                                                                          | \$ 0.075322 /\$100  |
|      | E. Subtract D from C.....                                                                                                                                                                                                                                         | \$ 0.000000 /\$100  |
|      | F. 2024 Total Taxable Value (Line 60).....                                                                                                                                                                                                                        | \$ 649,971,444      |
|      | G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....                                                                                                                                                              | \$ 0                |
| 65.  | <b>Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value</b>                                                                |                     |
|      | A. Voter-approval tax rate (Line 67).....                                                                                                                                                                                                                         | \$ 0.086427 /\$100  |
|      | B. Unused increment rate (Line 66).....                                                                                                                                                                                                                           | \$ 0.008815 /\$100  |
|      | C. Subtract B from A.....                                                                                                                                                                                                                                         | \$ 0.077612 /\$100  |
|      | D. Adopted Tax Rate.....                                                                                                                                                                                                                                          | \$ 0.080000 /\$100  |
|      | E. Subtract D from C.....                                                                                                                                                                                                                                         | \$ -0.002388 /\$100 |
|      | F. 2023 Total Taxable Value (Line 60).....                                                                                                                                                                                                                        | \$ 575,934,102      |
|      | G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....                                                                                                                                                              | \$ 0                |
| 66.  | <b>Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value</b>                                                                |                     |
|      | A. Voter-approval tax rate (Line 67).....                                                                                                                                                                                                                         | \$ 0.081241 /\$100  |
|      | B. Unused increment rate (Line 66).....                                                                                                                                                                                                                           | \$ 0.000765 /\$100  |
|      | C. Subtract B from A.....                                                                                                                                                                                                                                         | \$ 0.080476 /\$100  |
|      | D. Adopted Tax Rate.....                                                                                                                                                                                                                                          | \$ 0.081241 /\$100  |
|      | E. Subtract D from C.....                                                                                                                                                                                                                                         | \$ -0.000765 /\$100 |
|      | F. 2022 Total Taxable Value (Line 60).....                                                                                                                                                                                                                        | \$ 485,601,841      |
|      | G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....                                                                                                                                                              | \$ 0                |
| 67.  | <b>Total Foregone Revenue Amount.</b> Add Lines 64G, 65G and 66G                                                                                                                                                                                                  | \$ 0 /\$100         |
| 68.  | <b>2025 Unused Increment Rate.</b> Divide Line 67 by Line 22 of the <i>No-New-Revenue Rate Worksheet</i> . Multiply the result by 100                                                                                                                             | \$ 0.000000 /\$100  |
| 69.  | <b>Total 2025 voter-approval tax rate, including the unused increment rate.</b> Add Line 68 to one of the following lines (as applicable): Line 50, Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution) | \$ 0.074965 /\$100  |

<sup>42</sup> Tex. Tax Code §26.013(b)

<sup>43</sup> Tex. Tax Code §§26.013(a)(1-a), (1-b), and (2)

<sup>44</sup> Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)

<sup>45</sup> Tex. Tax Code §§26.0501(a) and (c)

<sup>46</sup> Tex. Local Gov't Code §120.007(d)

<sup>47</sup> Tex. Local Gov't Code §26.04(c)(2)(B)

**SECTION 6: De Minimis Rate**

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.<sup>48</sup> This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.<sup>49</sup>

| Line | De Minimis Rate Worksheet                                                                                                        | Amount/Rate        |
|------|----------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 70.  | <b>Adjusted current year NNR M&amp;O tax rate.</b> Enter the rate from Line 40 of the <i>Voter-Approval Tax Rate Worksheet</i> . | \$ 0.072430 /\$100 |
| 71.  | <b>Current year total taxable value.</b> Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .           | \$ 712,792,870     |
| 72.  | <b>Rate necessary to impose \$500,000 in taxes.</b> Divide \$500,000 by Line 71 and multiply by \$100.                           | \$ 0.070146 /\$100 |
| 73.  | <b>Current year debt rate.</b> Enter the rate from Line 49 of the <i>Voter-Approval Tax Rate Worksheet</i> .                     | \$ 0.000000 /\$100 |
| 74.  | <b>De minimis rate.</b> Add Lines 70, 72 and 73.                                                                                 | \$ 0.142576 /\$100 |

**SECTION 7: Voter Approval Tax Rate Adjustment for Emergency Revenue Rate**

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.<sup>50</sup>

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.<sup>51</sup>

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

| Line | Emergency Revenue Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Amount/Rate        |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 75.  | <b>2024 adopted tax rate.</b> Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 0.075322 /\$100 |
| 76.  | <b>Adjusted 2024 voter-approval tax rate.</b> Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. <sup>52</sup><br><br>If a disaster occurred in 2024 and the taxing unit calculated its 2024 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2024 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> .<br>- or -<br>If a disaster occurred prior to 2024 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2024, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2024 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. <sup>53</sup> Enter the final adjusted 2024 voter-approval tax rate from the worksheet.<br>- or -<br>If the taxing unit adopted a tax rate above the 2024 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet. | \$ 0.000000 /\$100 |
| 77.  | <b>Increase in 2024 tax rate due to disaster.</b> Subtract Line 76 from Line 75.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 0.000000 /\$100 |
| 78.  | <b>Adjusted 2024 taxable value.</b> Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 659,281,154     |
| 79.  | <b>Emergency revenue.</b> Multiply Line 77 by Line 78 and divide by \$100.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 0               |
| 80.  | <b>Adjusted 2024 taxable value.</b> Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 688,974,135     |
| 81.  | <b>Emergency revenue rate.</b> Divide Line 79 by Line 80 and multiply by \$100. <sup>53</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ 0.000000 /\$100 |

<sup>48</sup> Tex. Tax Code §26.012(8-a)

<sup>49</sup> Tex. Tax Code §26.063(a)(1)

<sup>50</sup> Tex. Tax Code §26.042(b)

<sup>51</sup> Tex. Tax Code §26.042(f)

<sup>52</sup> Tex. Tax Code §26.042(c)

<sup>53</sup> Tex. Tax Code §26.042(b)



| Line | Emergency Revenue Rate Worksheet                                                                                                                                                                                                                                                                                                                               | Amount/Rate        |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 82.  | <b>Current year voter-approval tax rate, adjusted for emergency revenue.</b> Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate). | \$ 0.074965 /\$100 |

**SECTION 8: Total Tax Rate**

Indicate the applicable total tax rates as calculated above.

**No-new-revenue tax rate.** ..... \$ 0.072188 /\$100  
 As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).  
 Indicate the line number used: 27

**Voter-approval tax rate.** ..... \$ 0.074965 /\$100  
 As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).  
 Indicate the line number used: 50

**De minimis rate.** ..... \$ 0.142576 /\$100  
 If applicable, enter the current year de minimis rate from Line 74.

**SECTION 9: Addendum**

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

**SECTION 10: Taxing Unit Representative Name and Signature**

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.<sup>54</sup>

**print  
here** ▶

Kate Carroll

Printed Name of Taxing Unit Representative

**sign  
here** ▶

*Kate Carroll*

Taxing Unit Representative

07-31-2025

Date

<sup>54</sup> Tex. Tax Code §§26.04(c-2) and (d-2)

# Exhibit F

**JEFFERSON COUNTY ESD3**  
**PROPOSED BUDGET FOR THE YEAR 2025-2026**

**Revenue**

|                           |                  |
|---------------------------|------------------|
| Property Tax              | 534,345          |
| Delinquent Property Taxes | 7,500            |
| Sales Tax Revenue         | 703,000          |
| Interest Income           | 35,000           |
| Grants                    | 20,000           |
| Fire Recovery             | 2,500            |
| Other Income              | 20,000           |
| <b>Total Revenue</b>      | <b>1,322,345</b> |

**Operating Expenses**

|                                                  |                |
|--------------------------------------------------|----------------|
| Accounting                                       | 15,300         |
| Advertising, Promotion, Public Relations         | 5,000          |
| Fire Chief Compensation                          | 11,400         |
| Assistant Chief Compensation                     | 9,000          |
| Assistant Fire Chief-Insp/Inv                    | 9,000          |
| Battalion Chief-Operations                       | 9,000          |
| Cleaning Supplies                                | 1,200          |
| Communication Repairs                            | 1,500          |
| Communication Maintenance Fee                    | 11,000         |
| Communication Equipment Purchase                 | 3,000          |
| ISO Hydrant Maint. Compliance & Imp.             | 4,500          |
| Contract Labor                                   | 10,000         |
| Dispatch Expense                                 | 13,000         |
| Dues, Subscriptions and Fees                     | 3,500          |
| Equipment Purchase (< \$5,000)                   | 7,000          |
| Fire Fighter Recognition/Retention               | 4,000          |
| Fire Fighter Emergency Care Policy               | 31,000         |
| Fuel                                             | 11,000         |
| Insurance - Liability & Windstorm                | 40,000         |
| Insurance - Workers Compensation                 | 13,000         |
| Legal                                            | 18,000         |
| Meals/emergency scenes                           | 1,000          |
| Office Supplies                                  | 500            |
| Other Cost                                       | 500            |
| Personal Protective Equipment - Testing & Repair | 30,000         |
| Personal Protective Airpacks - Testing & Repair  | 10,000         |
| Phone/Cable/Internet                             | 6,000          |
| Maintenance-Preventative-Trucks                  | 12,000         |
| Rent - Nome Fire Station                         | 600            |
| Repairs & Maintenance - Trucks                   | 33,000         |
| Software - reporting system                      | 6,200          |
| Station Maintenance                              | 14,000         |
| Supplies - EMS                                   | 7,500          |
| Supplies - Firefighting                          | 1,500          |
| Test - Pump/Hose                                 | 6,500          |
| Training                                         | 13,500         |
| Travel                                           | 6,000          |
| Uniforms                                         | 4,000          |
| Utilities                                        | 7,500          |
| Website                                          | 2,960          |
| <b>Total Operating Expenses</b>                  | <b>393,660</b> |



**JEFFERSON COUNTY ESD3**  
**PROPOSED BUDGET FOR THE YEAR 2025-2026**

**Administrative Expenses**

|                                  |         |
|----------------------------------|---------|
| Administrative Wages             | 40,800  |
| Office Supplies                  | 900     |
| Postage/Delivery                 | 400     |
| Interest Expense - Notes Payable | 24,132  |
| Licenses, Fees, Permits          | 150     |
| Training                         | 3,000   |
| Bank Service Charges             | 100     |
| Service Fees- Tax Collection     | 4,800   |
| Service Fees - Tax Office        | 3,300   |
| Service Fees - Sales Tax         | 14,060  |
| Uniforms - Admin                 | 400     |
| Travel - Admin                   | 6,000   |
| Notes Payable - Principle        | 104,423 |
| Payroll Tax Expense              | 3,500   |
| Consulting (HDL)                 | 4,500   |
| Purchase of a Fixed Assets       | 300,000 |
| Capital Asset Fund               | 400,000 |
| Contingency Fund                 | 18,220  |

**Total Administrative Expenses**

928,685

**Total Expenses**

1,322,345

**Net Change in Fund Balance**

0

Approved by board on 8/11/25

***Proposed Purchase of Fixed Assets***

***BY 2025-26***

- 1- Command Vehicle- Command Vehicle for on-call- \$100,000- Add vehicle for an on command
- 2- Purchase of Air Packs (SCBAs) to complete fleet for ESD- \$100,000- Completing Fleet purchase as cost continue to rise.
- 3- Bunker Gear (Bulk Purchase) 6 Full Sets @ \$5,000 per set- \$30,000- Need to gear out and replace a bulk purchase.
- 4- Storage Building for St.1- \$10,000- General Storage/Medical Supplies Bulk Storage. Will need to including window unit for climate control and insulation with electricity service.

Proposed \$ 240,000.00



17350 State Hwy 249 Ste. 250  
Houston TX 77064  
(713) 692-0911 Phone  
(713) 692-1591 Fax

Quote  
#100033

Quote Date: 7/12/2024  
Expires Date: 8/11/2024

Bill To: JEFFERSON COUNTY ESD#3  
3554 S PINE ISLAND ROAD  
BEAUMONT TX 77713

Ship To: LEWIS KIBODEAUX  
JEFFERSON COUNTY ESD #3  
3554 S PINE ISLAND ROAD  
BEAUMONT TX 77713

| Ordered By        | Sales Rep     | Entered By    | Terms  |
|-------------------|---------------|---------------|--------|
| PHILLIP KIBODEAUX | JAMES HOGSTEN | JAMES HOGSTEN | NET 30 |

| FOB      | Shipping Method | Contract Source |
|----------|-----------------|-----------------|
| CUSTOMER | BEST WAY        |                 |

| Quantity | UM | Item / Description                                                                                                                   | Price      | Ext. Price  |
|----------|----|--------------------------------------------------------------------------------------------------------------------------------------|------------|-------------|
| 4        | EA | SCT-7012623502<br>X3 PRO 2018 EDITION 4.5 W/ CGA, PARACHUTE BUCKLES, STANDARD BELT QUICK<br>CONNECT HOSE, PAK TRACKER X8814025005304 | \$7,222.00 | \$28,888.00 |
| 4        | EA | SCT-7012511835<br>AV3000 HT FACEMASK, LARGE, 4-STRAP 201215-23                                                                       | \$344.00   | \$1,376.00  |
| 4        | EA | SCT-7012474147<br>45 MINUTE, CARBON CYLINDER 4500 PSI, 30 YEAR LIFE, CGA THREAD VALVE<br>804722-35                                   | \$1,753.00 | \$7,012.00  |

|               |             |
|---------------|-------------|
| Subtotal      | \$37,276.00 |
| Shipping Cost | \$0.00      |
| Tax Total (%) | \$0.00      |

|              |                    |
|--------------|--------------------|
| <b>Total</b> | <b>\$37,276.00</b> |
|--------------|--------------------|

9 total Packs  
w/ Accessories

\$ 64,980  
3,096  
196.1145 31,554  
\$ 99,620.00



QT100033



EVS Upfit  
1364 E Richey Rd  
Houston, TX, 77073  
USA  
Phone: (281) 219-1920

# ESTIMATE

DO NOT PAY

*New Command*

Customer Info:  
EVS Non Tax Quote  
USA

Document Info:  
Quote #: 400-0001398  
Taken By: James George  
Expiration Date: 05/21/2025

| Item # | Description                                                                                                   | Quantity / Unit |
|--------|---------------------------------------------------------------------------------------------------------------|-----------------|
| 008009 | 2025 Silverado 1500 Crew Cab 4WD FROM<br>SAMES AUTO GROUP ON TIPS 240901<br>NEED TO CONFIRM BED LENGTH<br>... | 1.00 / EA       |
| 300008 | SAMES AUTO GROUP FLOOR PLAN CHARGE<br>SUBLET                                                                  | 1.00 / EA       |
| 150875 | LEGACY WCX 54" D/E/D/E PROMO<br>EB2SP3JX                                                                      | 1.00 / EA       |
| 007158 | WHELEN LIGHTBAR STRAP KIT f250,f350 #38<br>STPKT38                                                            | 1.00 / EA       |
| 004865 | CENCOM CORE WCX CONTROL CENTER<br>C399                                                                        | 1.00 / EA       |
| 143155 | WeCanX 16 OUTPUT EXPANSION MOD<br>CEM16                                                                       | 2.00 / EA       |
| 004930 | WeCanX EXTERNAL AMPLIFIER<br>CEXAMP                                                                           | 1.00 / EA       |
| 006791 | SA315U SPEAKER, BLACK PLASTIC<br>SA315U                                                                       | 2.00 / EA       |
| 006798 | SA-315 MOUNT KIT UNIVERSAL<br>SAK1                                                                            | 2.00 / EA       |
| 178213 | RANCH HAND SPORT FRONT REPLACEMENT<br>BUMPER<br>RANCHHAND                                                     | 1.00 / EA       |
| 193212 | TRIO ION R/B WHT OVERRIDE SMK<br><br>XI3JC                                                                    | 4.00 / EA       |
| 182363 | GRILL BRACKET FOR ION<br>SID008                                                                               | 4.00 / EA       |
| 193214 | SURFACE MT TRIO ION R/B W/WHT<br><br>SIDE OF BUMPER<br>XI3SMJC                                                | 2.00 / EA       |
| 193212 | TRIO ION R/B WHT OVERRIDE SMK<br><br>2 each running board                                                     | 4.00 / EA       |



EVS Upfit  
1364 E Richey Rd  
Houston, TX, 77073  
USA  
Phone: (281) 219-1920

# ESTIMATE

DO NOT PAY

---

**Document Info:**

Quote #: 400-0001398

---

|        |                                                                                                          |           |
|--------|----------------------------------------------------------------------------------------------------------|-----------|
|        | XI3JC                                                                                                    |           |
| 193214 | SURFACE MT TRIO ION R/B W/WHT                                                                            | 6.00 / EA |
|        | 2 each side of camper<br>XI3SMJC                                                                         |           |
| 191929 | 8-LIGHT 42" FLAT WCX 2250                                                                                | 1.00 / EA |
|        | RED/AMBER<br>WX2240                                                                                      |           |
| 182356 | LONG L BRKT                                                                                              | 1.00 / EA |
|        | SID001                                                                                                   |           |
| 007415 | UHF2150A HEADLIGHT FLASHER                                                                               | 1.00 / EA |
|        | UHF2150A                                                                                                 |           |
| 184451 | Whelen universal solid state tail light flasher                                                          | 1.00 / EA |
|        | SSF5150D                                                                                                 |           |
| 245594 | 2023 Ford Superduty FULL SIZE Console with<br>Locking Arm Rest Lid. Includes USB/USB-c<br>extension plug | 1.00 / EA |
|        | PP-2023-FSD-FS                                                                                           |           |
| 004956 | 8.5" Heavy Duty Telescoping Pole, s                                                                      | 1.00 / EA |
|        | C-HDM-204                                                                                                |           |
| 005876 | SLIDE OUT LOCKING SWING ARM WITH<br>MOTION ADPT                                                          | 1.00 / EA |
|        | HVS-C-MD-112                                                                                             |           |
| 161796 | MOTOROLA EXTERNAL RADIO SPEAKER                                                                          | 1.00 / EA |
|        | HSN4019B                                                                                                 |           |
| 171130 | NMO KIT WITH CONNECTOR AND 25 RG58<br>CABLE                                                              | 1.00 / EA |
|        | NMO-60-300-M1-N                                                                                          |           |
| 006238 | MAGNETIC MIC. CONVERSION KIT                                                                             | 2.00 / EA |
|        | MMSU-1                                                                                                   |           |
| 142482 | CAMPER SHELL BY ARE                                                                                      | 1.00 / EA |
|        | SIDE DOORS, NO TOOLBOXES, LARGE HATCH<br>REAR DOOR<br>CAMPER ARE                                         |           |
| 153213 | 27" FLUORENT+ CLR COMPARTMENT                                                                            | 4.00 / EA |
|        | F27PC                                                                                                    |           |
| 159009 | CAMPER PROP SWITCH                                                                                       | 3.00 / EA |



EVS Upfit  
1364 E Richey Rd  
Houston, TX, 77073  
USA  
Phone: (281) 219-1920

# ESTIMATE

DO NOT PAY

---

## Document Info:

Quote #: 400-0001398

---

|        |                                                                   |           |
|--------|-------------------------------------------------------------------|-----------|
|        | H9401                                                             |           |
| 153020 | NEED DESIGN SELECTED<br>EXTENDEBED                                | 1.00 / EA |
| 118642 | 7608-BSS - 20A BatteryLink® Charger<br>7608-BSS                   | 1.00 / EA |
| 011656 | SUPER AUTO EJECT 120 VOLT AC 20 AMP SIDE<br>WIRE<br>091-55-20-120 | 1.00 / EA |
| 300008 | TINT<br>LEGAL FRONT<br>LIMO REAR<br>TINT                          | 1.00 / EA |
| 118677 | ATD Automatic Timer Disconnect<br>7615B                           | 1.00 / EA |
| 097275 | BLUE SEA ST Blade Compact Fuse Block-8<br>Circuits<br>5046B       | 2.00 / EA |
| 097206 | ST Blade Split Bus Fuse Block 12circ w/gnd/cvr<br>5032B           | 2.00 / EA |
| 300056 | FREIGHT<br>FREIGHT                                                | 1.00 / EA |
| 162719 | WIRE, LOOM, FUSES, BREAKERS RELAYS, HEAT<br>SHRINK<br>INSTALLKIT  | 1.00 / EA |
| 300003 | DELIVERY<br>DELIVERY                                              | 1.00 / EA |
| 300014 | LABOR TO INSTALL ABOVE LISTED<br>EQUIPMENT<br><br>LABOR           | 1.00 / HR |
| 300012 | CUSTOM GRAPHICS PACKAGE<br>GRAPHICS                               | 1.00 / EA |