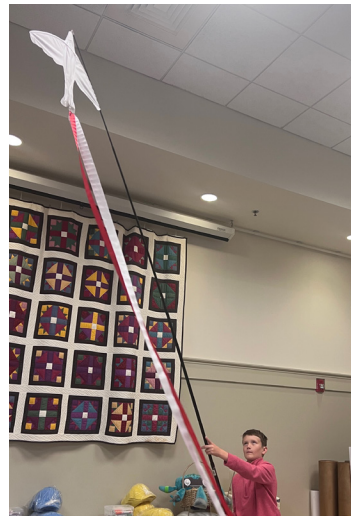
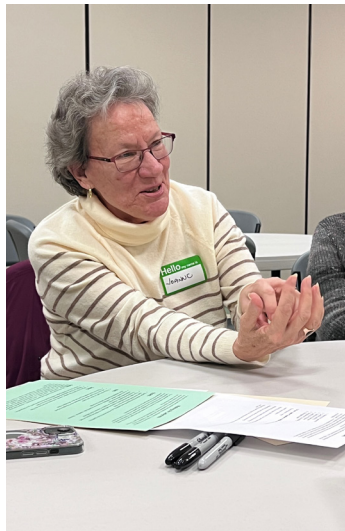
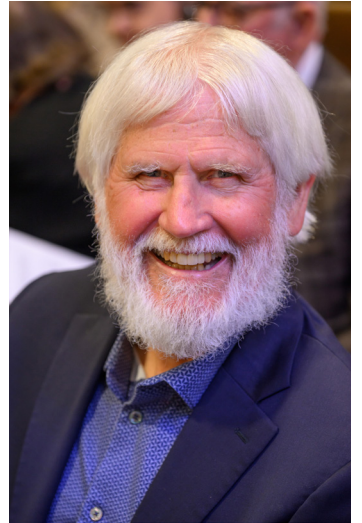




SECOND  
PRESBYTERIAN  
CHURCH



2025 ANNUAL  
REPORT

# CURRENT LEADERSHIP

## SESSION

CLERK: EVELYN KRAMER

## DEACONS

CHAIR: RUSS COFFEY

## TRUSTEES

CHAIR: SUSAN LEEMHUIS

### CLASS OF 2026

- Shawn Caudill
- Becky DeHoag\*
- Mark Dildilian
- Tom Eblen
- Libby Messer\*
- George Woowine
- Cynthia Yeiser\*

### CLASS OF 2026

- Tom Musgrave\*
- Peggy Reeves
- Sally Scherer\*
- Rob Swayze
- Vicki Wilson
- *Vacant*

### CLASS OF 2026

- Pam Chestnut
- Danny Coy
- David Leachman\*
- Susan Leemhuis\*
- Jeff Monohan
- Ruth Webb-Kelly

### CLASS OF 2027

- Will Adams\*
- David Kratt\*
- Linda Levstik\*
- Joanne Olson-Biglieri\*
- Lynn Reynolds\*
- Julia Shane\*
- Harvie Wilkinson

### CLASS OF 2027

- Robert Chirwa\*
- Russ Coffey
- Jeanette Coufal
- Marie Garrett
- Greg Leopold
- *Vacant*

### CLASS OF 2027

- Russ DeCognes
- Catherine Hunt
- Mason McCauley
- Eddie Mesta
- Del Renfroe
- Barbara Taylor\*

### CLASS OF 2028

- Doug Boyd
- Martha Copeland
- Amy Crittenden
- Carson Evans
- Stephanie Gilbert\*
- Charlie Gorton
- Cathy Rogers

### CLASS OF 2028

- Joy Aten
- Alex Brannon
- Joyce DeAeth
- Shelley Dickson
- Sam Finley\*
- Kathleen Richardson\*

### CLASS OF 2028

- Ruth Berry\*
- Bob Dickson\*
- Jana Kennelly\*
- John Phillips
- *Vacant*
- *Vacant*

*\*Indicates in their second term*

*Dedicated to Jesus Christ, we are committed to making a difference by caring for one another, growing in our ministries, and reaching beyond ourselves.*

# THE SESSION

Per the *Book of Order*, the Elders of the church are responsible for the mission and government of our church. As the Session of Second Presbyterian, the Elders set the congregation's mission and purpose, goals, and strategic direction, and implement these through congregational programs and services. We covenant together to:

- discern what God is calling us to be and do together as the people of Second Presbyterian Church;
- articulate the congregation's mission and version of ministry in light of our discernment;
- set goals and make strategic choices, especially as related to unique challenges or opportunities;
- focus on the long-term mission and well-being of the congregation, and not on administrative detail;



- create written policies to guide the congregation's ministry;
- monitor and evaluate the congregation's leadership, including the work of the Session.

We serve Communion, sponsor a Lemonade on the Lawn each summer, and host Coffee Fellowship time at least once during the “donut season,” serve as servers/ set-up or clean-up for congregational meals. Each Elder chairs or serves on at least one of the following committees: Adult Faith Formation, Children & Youth, Personnel, Mission & Outreach, Music & Worship, Finance, and Community Life — as well as having a member as a liaison to the Board of Trustees.

All members of Session again this year committed and completed training for the Dementia Friendly Lexington.

Evelyn B. Kramer  
Clerk of Session

## THE BOARD OF DEACONS

The Board of Deacons at Second Presbyterian Church are the caregivers of this faith community. We are charged with welcoming and assisting members and visitors alike with personal, family, health, or spiritual needs. We are the greeters at the doors on Sunday mornings, at funerals, and for special events. We participate in serving communion both in the sanctuary and in home when requested, share the sanctuary flowers, meals, cards and phone contacts.

Our calling is to help this community feel loved and connected. Ongoing tasks for us are maintaining our commitment to Dementia Friendly Lexington and to Second Hands as an in-home service for tech help or household jobs.



There is a wonderful spirit among this group who said Yes to serve God in this way. Each Deacon has a heart for the Lord and feels blessed to share with others.

Jackie Graves  
Parish Nurse



*And whatever you do, in word or deed, do everything in the name of the Lord Jesus, giving thanks to God the Father through Him. — Colossians 3:17*

## STAFF

Gary L. Anderson  
*Director of Music and Covenant Choir*

Martha Anderson  
*Organist*

Katie Baird  
*Assistant Director of Children/Youth Ministry*

Jenna Coy  
*Director of Children/Youth Ministry*

Jackie Graves  
*Parish Nurse*

Scarlet Hall  
*Director of Operations and Finance*

Jerry Huddleston  
*Security*

John P. Leggett  
*Pastor/Head of Staff*

Robert Lockard  
*Security/Maintenance*

Shawn Phelps  
*Administrative Assistant*

Donna Phillips  
*Carillon Handbell Director*

Katherine Redmond  
*Parish Associate*

Kim Shelton  
*Director of Ecumenical Preschool*

Carl Soper  
*Building Manager*

## 2025 MEMBERSHIP REPORT

**Membership as of 12/31/2024: .694**

### Membership Additions in 2025

Profession of Faith ..... 13

Reaffirmation of Faith ..... 9

United by Transfer of Letter .. 4

**Total Additions in 2025 ..... 26**

*Baptisms* ..... 7

### Membership Losses in 2025

Dismissed to Other Churches . 4

Death..... 19

Removed..... 9

**Total Losses in 2025 ..... 32**

**Membership as of 12/31/2025 ..... 688**

## 2025 NECROLOGY REPORT

Bob Elliott	January 9
Delores Cheek	January 16
Jack Wilson	January 16
Carole Palmer	February 5
Bob Weldon	February 9
David Kerns	February 20
Sara Crane	March 4
Lois Lester	April 3
Eddie Smith	May 2
Bob Kirkland	May 15
Thomas Bowers	June 10
Dretta Christian	June 23
Jeremy Levstik	June 30
Leonard Bowers	July 8
Betty Mills	August 14
Genie Whayne	August 17
Shirley Walz	September 13
Mac Lambing	September 28
John Witt	October 21
Lana Morrice	November 15
Ron Brown	December 26

\*\*\*This list includes non-members who were important to the congregation's life.

# CHILDREN'S AND YOUTH MINISTRY



As I reflect and look back on 2025, I am joyful for all that the children and youth of our congregation have accomplished. Beginning with VBS, our children grew in their faith and welcomed new friends into their lives. Many of our youth faithfully served as VBS volunteers with joy and energy.

We kicked off the 2025 Sunday School year with a wonderful gathering of children, youth, and their families. Children and youth have consistently kept coming to Sunday School throughout the year; thank you parents for bringing your children as this is one of the most important things we can do to help them grow spiritually.

Several of our youth fellowship times spent together consisted of serving the poor and the vulnerable from visiting and scribing Christmas cards for nursing home residents to shopping for children through the Angel Tree Program.

Our children worked very hard to present the very special Christmas Pageant this past year and it was a beautiful retelling of the most beloved story. We are so thankful for our children and youth's faith to serve, to love, and for their desire to grow in faith.

Jenna Coy  
Director of Children and Youth Ministry



# MUSIC AT SECOND

## WHEN IN OUR MUSIC GOD IS GLORIFIED

It is a great joy to serve as Director of Music and Director of the Covenant Choir. The Covenant Choir provides weekly anthems at the 11:00 am service, the men and women singing separately on occasion

The Covenant Choir presents major works two times each year (most recently *Requiem* by Mark Hayes and *On This Shining Night* by Lee and Susan Dengler). The Choral Scholars, the core of the Covenant Choir, provide weekly anthems at the 8:30 am service. It is my intention to foster a musical community through which dedicated members, singers, and guest instrumentalists may offer their gifts and grow closer to others within the congregation.

Donna Phillips continues as Director of the Carillon Handbell Choir. She has a core of experienced ringers, and she arranges music for an ensemble of experienced and beginning ringers. Donna welcomes new members throughout the year.

Martha Anderson continues as Organist. In addition to leading the congregational singing, Martha is the accompanist for the Covenant Choir and she plans a variety of instrumental and vocal Preludes and Postludes for all services. She also serves the congregation by playing for weddings and funerals.

Gary L. Anderson  
Director of Music



# CHILDREN'S MUSIC

Each Sunday, children experience God through singing, dancing, playing instruments, and using their own creativity to make music during WOW. Under the leadership of Abigail Royal and Liam Schippers, children shared their musical gifts with the congregation in October and December.

In April, our middle and high school students led the congregation in worship for Youth Sunday. This also gave them the opportunity to share their musical gifts in instrumental and vocal performances.

Ending the year on a high note, the children led worship and told the Christmas story in a new pageant written by Pastor John Leggett. The Christmas pageant featured many performers, dressed as animals, angels, kings, and shepherds.

The year 2025 was one of transition for children's music. Following the previous

director's service, Liam Schippers and I became the co-directors and led children's music during WOW and assisted Jenna Coy in directing the Christmas Pageant.

I am a music education student and am excited to continue bringing children closer to God through the arts.

Abigail Royal

Director of Children's Music





*THE LIGHT STILL SHINES AND  
ALWAYS WILL...*  
FROM THE 2025 CHILDREN'S CHRISTMAS PAGEANT



## FROM THE PASTOR

This annual report contains the story of an extraordinary institution: Second Presbyterian Church of Lexington, Kentucky. It is so much more than a statistical report to our members, although the important facts and figures reveal a congregation that continues to remain vital. More importantly, this report reflects a community of faith that lives its life in the spirit of our Lord Jesus Christ, serving its members, its neighbors, and the world in his name.

I trust you will find yourselves deeply grateful and inspired by the good news of our ministry together. But more than that, I hope you will sense God's Spirit nudging you to make your life an offering in response to God's abundant grace.

As you seek to grow in your faith in this coming year, may desire to give yourself away to God in worship each Sunday deepen and flourish. Our worship together is the most important thing the church does, for it gives life to everything else we do. Worship is the heartbeat of our congregation's life, so commit yourself to faithful attendance and

participate fully in the prayers and songs and



proclamation when you are here. The health of our worship will determine the health of everything else we do, for, in worship, the waters of baptism sends us from the sanctuary into the world to love and to serve.

Yes, God sends us into the world to be a sign of what God intends human life to be. And whether it realizes it or not, our world needs to see a living example of how a group of people can live together in peace. In a culture that is bent toward knee-jerk anger and a seething hostility to the other, our determination to outdo one another in showing honor, to bear patiently with one another, to forgive as we have been forgiven, and to love as we have been loved has the power to transform this world that God loves. So may our love for one another increase, and may our desire to give ourselves away for the sake of the gospel lead us deeper into God's kingdom of justice and peace.

With gratitude for the year that has been, and with abiding hope for the years to come,

Pastor John P. Leggett

# 2025 RISE AGAINST HUNGER

*A MEAL-PACKING EVENT FOR ALL AGES*



# Asset Summary — December 31, 2025

Second Presbyterian closes 2025 with \$13.1 million in total assets across three categories: **\$2.06M in liquid assets**, **\$1.08M in long-term investments** — including a **\$764K building endowment** — and **\$9.9M in facilities** reflecting our careful stewardship of the place from which we do ministry.

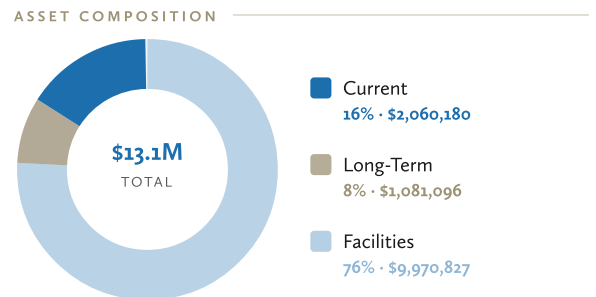
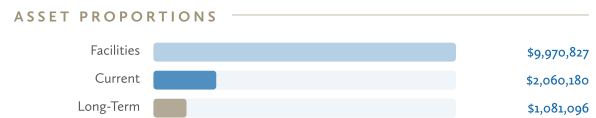
◆ Total Assets: **\$13,112,103**

CURRENT ASSETS	
ACCOUNT	BALANCE
TB Preschool Checking	\$86,135
TB Preschool CDs	\$153,111
TB Capital Campaign Checking	\$733,988
TB Meals on Wheels Checking	\$17,861
Morgan Stanley MOW CDs/Cash	\$112,943
TB Meals on Wheels Savings	\$10,872
Traditional Bank	\$563,138
Certificate of Deposit / Investments	\$352,849
TB Money Market	\$23,232
Traditional Bank Savings	\$2,986
Accounts Receivable	\$3,066
<b>Total Current Assets</b>	<b>\$2,060,180</b>

LONG-TERM ASSETS	
ACCOUNT	BALANCE
Session Discretionary	\$21,513
Dana Card Memorial	\$90,016
Educ. & Training	\$3,861
Pace Warren	\$55,095
JP Bosomworth	\$34,797
Pastoral Call Assistance Fund	\$5,316
Curry Special Music	\$33,841
Arnold & Nancy Combs Music Fund	\$12,158
Building Endowment	\$764,506
Richardson	\$31,742
Rhodes Fund	\$28,250
<b>Total Long-Term Assets</b>	<b>\$1,081,096</b>

FACILITIES	
ACCOUNT	BALANCE
Parking Lot	\$199,454
Land	\$965,072
Furniture & Fixtures	\$466,760
Building	\$8,053,136
Construction in Progress	\$123,880
Organ Console	\$162,525
<b>Total Facilities</b>	<b>\$9,970,827</b>

<b>Total Assets</b>	<b>\$13,112,103</b>
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# 2025 Annual Ministry Budget Year-End Report

Second Presbyterian Church — Operational Fund · Year-End Actuals 2023–2025

Over the past three years, Second Presbyterian has grown from strength to strength. Total giving rose **15.7%** from 2023 to 2025, while disciplined stewardship held expenses essentially flat — resulting in a **net operating surplus of \$252,174** in 2025, more than **six times** the \$39,453 recorded just two years prior.

◆ 2025 Net Operating Surplus: **\$252,174**

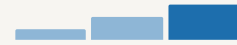
REVENUE			
ACCOUNT	YTD 2023	YTD 2024	YTD 2025
<b>CONTRIBUTIONS</b>			
Pledges — Current Year	\$1,022,444	\$1,154,191	\$1,264,952 ↑
Pledges — Previous Year	\$8,914	—	\$44,399 ↑
Pledges — Next Year	\$28,200	\$80,012	\$64,030 ↓
Plate — Identified Gifts	\$258,348	\$173,099	\$150,786 ↓
Plate — Loose Offering	\$3,716	\$2,457	\$2,463 →
<b>Total Contributions</b>	<b>\$1,321,622</b>	<b>\$1,409,759</b>	<b>\$1,526,631</b>
<b>OTHER REVENUE</b>			
Interest Income	\$1,024	\$544	\$1,007 ↑
Miscellaneous Income	\$1,000	\$1,600	\$1,000 ↓
Meals on Wheels	\$3,000	\$3,000	\$3,000 →
Preschool	—	—	\$3,000 ↑
<b>Total Other Revenue</b>	<b>\$5,024</b>	<b>\$5,144</b>	<b>\$8,007</b>
<b>Total Revenues</b>	<b>\$1,326,645</b>	<b>\$1,414,903</b>	<b>\$1,534,638</b>
<b>EXPENSES</b>			
CATEGORY	YTD 2023	YTD 2024	YTD 2025
Personnel	\$707,027	\$730,609	\$663,193 ↓
Benevolences	\$225,276	\$224,139	\$232,276 ↑
Building Maintenance	\$256,794	\$262,343	\$291,929 ↓
Administration	\$67,142	\$75,831	\$72,029 ↑
Music & Worship	\$32,657	\$30,325	\$32,760 ↑
Community Life	\$10,468	\$15,946	\$15,424 →
Children's Ministry	\$8,802	\$8,386	\$7,882 ↓
Youth Ministry	\$7,945	\$7,747	\$4,846 ↓
Adult Faith Formation	\$858	\$38	\$417 ↑
Deacons	\$222	\$228	\$208 →
Transfers to Trustee Budget	(\$30,000)	(\$30,000)	(\$38,500)
<b>Total Expenses</b>	<b>\$1,287,193</b>	<b>\$1,325,592</b>	<b>\$1,282,464</b>
<b>Net Operating Total</b>	<b>\$39,453</b>	<b>\$89,311</b>	<b>\$252,174</b>

## 3-YEAR HIGHLIGHTS

### NET SURPLUS GROWTH

**+539%**

From \$39K in 2023 to \$252K in 2025



### PLEDGE REVENUE

**+23.7%**

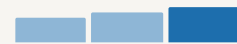
Current-year pledges up \$242K since 2023



### TOTAL REVENUE

**+15.7%**

\$1.33M → \$1.53M over three years



### EXPENSE DISCIPLINE

**-\$3K**

2025 expenses below 2023 despite inflation

### BENEVOLENCES

**\$232K**

Giving beyond our walls held strong all three years

# 2025 Benevolence Giving Report

In 2025, Second Presbyterian directed **\$232,276** in benevolence giving across five areas of mission — from denominational support and local outreach to international partnerships. Representing **nearly a quarter of the annual budget**, this giving reflects the congregation's deep commitment to extending ministry well beyond its walls.

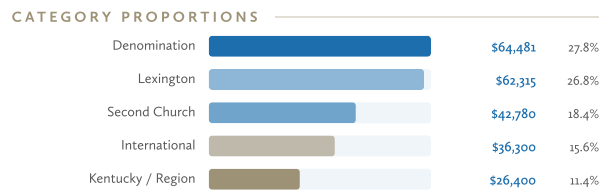
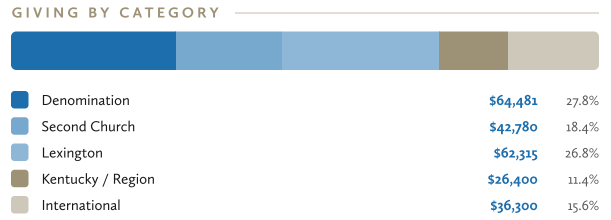
◆ **Total Benevolences: \$232,276**

5 categories · 34 recipients · Local to global

DENOMINATION		
RECIPIENT	BUDGET	YTD ACTUAL
Unified Giving	\$36,681	\$36,681
Denom. Per Capita	\$27,800	\$27,800
<b>Total Denomination</b>	<b>\$64,481</b>	<b>\$64,481</b>

SECOND CHURCH		
RECIPIENT	BUDGET	YTD ACTUAL
Benevolence / Emergency Aid	\$2,000	\$2,000
Mission Discretionary	\$1,800	\$1,800
Mission Closet	\$280	\$280
Prayer Shawl Ministry	\$200	\$200
Onsite Missions, Bldg Support	\$38,500	\$38,500
<b>Total Second Church</b>	<b>\$42,780</b>	<b>\$42,780</b>

LEXINGTON		
RECIPIENT	BUDGET	YTD ACTUAL
Meals on Wheels	\$3,000	\$3,000
Canaan House Fellowship	\$2,000	\$2,000
Canaan House	\$12,000	\$12,000
Hope Center	\$4,000	\$4,000
Hope Center Special Meals	\$2,150	\$2,150
Hope Center C&C	\$2,475	\$2,475
The Nest	\$3,000	\$3,000
Black Church Coalition	\$4,000	\$4,000
ROSM	\$1,800	\$1,800
Westminster Village	\$4,750	\$4,750
Habitat for Humanity	\$5,000	\$5,000
BUILD	\$7,150	\$7,150
Ronald McDonald House Monthly Dinner	\$600	\$600
Girls on the Run	\$1,190	\$1,190
Step by Step	\$3,200	\$3,200
Interfaith Counseling Center	\$1,500	\$1,500
PreSchool	\$2,000	\$2,000
Arbor Youth Lunches	\$2,500	\$2,500
<b>Total Lexington</b>	<b>\$62,315</b>	<b>\$62,315</b>



### TOTAL BENEVOLENCES

**\$232,276**

100% of budget fulfilled — every dollar allocated was given

### LOCAL LEXINGTON GIVING

**\$62,315**

18 local recipients — from Canaan House to Arbor Youth Lunches — received support in 2025

### DENOMINATIONAL COMMITMENT

**\$64,481**

Unified Giving and Per Capita support the broader PC(USA) mission and connectional church

## 2025 Benevolence Giving Report — Kentucky/Region & International

◆ Kentucky/Region + International: **\$62,700**

27% of total benevolences • 11 recipients

### KENTUCKY / REGION

RECIPIENT	BUDGET	YTD ACTUAL
KY Refugee Ministries	\$5,000	\$5,000
Independent Transportation Network	\$3,000	\$3,000
Central KY Radio Eye (CKRE)	\$900	\$900
Buckhorn	\$9,500	\$9,500
Louisville Theological Seminary	\$2,000	\$2,000
Maxwell Legal Clinic	\$6,000	\$6,000
<b>Total Kentucky / Region</b>	<b>\$26,400</b>	<b>\$26,400</b>

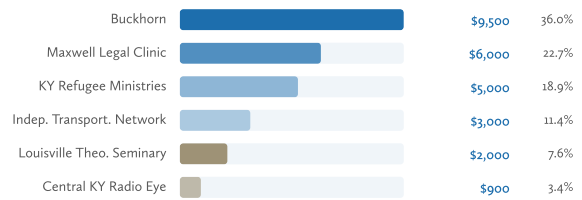
### INTERNATIONAL

RECIPIENT	BUDGET	YTD ACTUAL
Rise Against Hunger	\$3,500	\$3,500
Honduras	\$7,000	\$7,000
Unified International Mission Fund	\$13,800	\$13,800
Freedom thru Friendship	\$5,500	\$5,500
Forman Christian Scholarship	\$6,500	\$6,500
<b>Total International</b>	<b>\$36,300</b>	<b>\$36,300</b>

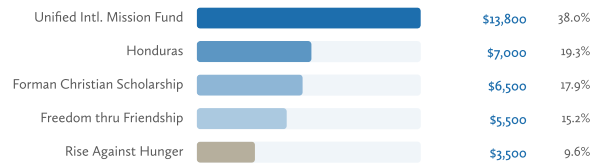
**Total Benevolences — All Categories**

**\$232,276**    **\$232,276**

### KENTUCKY / REGION BREAKDOWN



### INTERNATIONAL BREAKDOWN



### INTERNATIONAL REACH

**\$36,300**

Five partnerships extending Second Presbyterian's witness to Honduras, Pakistan, and communities across the globe

### REGIONAL ANCHOR GIFT

**\$9,500**

Buckhorn Children & Family Services receives the largest single regional gift — a long-standing partnership in Appalachian ministry

### BUDGET FULFILLMENT

**100%**

Every budgeted benevolence dollar was fully given — YTD actuals match budget in every category

*Because of your generosity, our ministry plans reflect our commitment to “reach beyond ourselves.” Our annual budget always includes a commitment to allocate 17.5% from the prior year’s congregational giving for benevolence giving. This two-page report reflects how those gifts were shared during 2025.*

# 2025 Special Offerings Report

Throughout 2025, the congregation of Second Presbyterian gave **\$20,867** through eleven special offerings — extending the church's ministry well beyond its walls to serve neighbors locally and globally. From Christmas baskets for Westminster Village families to disaster relief and international mission, these gifts reflect a community **faithful in both worship and witness**.

◆ Total Special Offerings: **\$20,867**

11 offerings · Local, regional & global impact

## 2025 GIVING BY OFFERING

Christmas Baskets — Westminster	<b>\$8,160</b>	39.1%
One Great Hour of Sharing	<b>\$3,805</b>	18.2%
Habitat for Humanity	<b>\$3,330</b>	16.0%
Christmas Joy Offering	<b>\$2,140</b>	10.3%
Peacemaking Offering	<b>\$1,778</b>	8.5%
Meals on Wheels Donations	<b>\$650</b>	3.1%
Buckhorn	<b>\$414</b>	2.0%
Disaster Relief	<b>\$250</b>	1.2%
Pentecost Offering	<b>\$200</b>	1.0%
God's Pantry	<b>\$70</b>	0.3%
Hope Center	<b>\$70</b>	0.3%
<b>Total Special Offerings</b>	<b>\$20,867</b>	

## GIVING BREAKDOWN

Where each dollar went — proportional giving by offering



### LARGEST SINGLE OFFERING

**\$8,160**

Christmas Baskets for Westminster families — nearly 4 in 10 dollars given through special offerings went to serve local neighbors

### PRESBYTERIAN MISSION OFFERINGS

**\$7,923**

Combined giving to One Great Hour of Sharing, Christmas Joy, Peacemaking, and Pentecost Offerings — supporting the broader PC(USA) mission

### LOCAL COMMUNITY GIVING

**\$9,200**

Christmas Baskets, Meals on Wheels, God's Pantry, Hope Center — nearly half of all special offerings stayed close to home



# Summary of Restricted Accounts — December 31, 2025

Second Presbyterian holds **\$455,007** in restricted funds across six categories — designated gifts stewarded for specific purposes, from mission escrows and continuing education to trustee reserves. These funds **grew by \$13,501** in 2025, with the largest increases in Session/Staff (+\$9,202) and Mission (+\$5,611).

BEGINNING BALANCE

**\$441,506**

January 2025

ENDING BALANCE

**\$455,007**

December 2025

NET GROWTH

**+\$13,501**

Increase for the year

LARGEST CATEGORY

**\$198,263**

Trustees — 43.6%

MOST GROWTH

**+\$9,202**

Session / Staff

◆ Total Temporary Restricted Funds: **\$455,007**

Six categories · December 31, 2025

## CHRISTIAN EDUCATION & FELLOWSHIP

ACCOUNT	BEG. BAL.	END BAL.
<b>CHRISTIAN EDUCATION</b>		
Forum Fund	\$2	\$2
Library	\$211	\$211
Adult Bible Study Memorial Fund	\$4,022	\$4,022
Youth Mission & Retreats Fund	\$14,033	\$14,762
<b>Total Christian Education</b>	<b>\$18,868</b>	<b>\$18,997</b>

## FELLOWSHIP

ACCOUNT	BEG. BAL.	END BAL.
Equipment — Fellowship	\$206	\$206
<b>Total Fellowship</b>	<b>\$206</b>	<b>\$206</b>

## MISSION

ACCOUNT	BEG. BAL.	END BAL.
Hunger Grant	—	\$1,000
Habitat for Humanity	\$9,418	\$10,578
Ministry Candidate Support	\$131	\$131
Mission — Special Gifts	\$43,060	\$45,661
INT Mission Trips — Escrow	\$4,882	\$4,882
Buckhorn — Special Gifts	\$8,084	\$8,284
Tambu Memorial Scholarship	\$1,226	\$1,876
<b>Total Mission</b>	<b>\$66,801</b>	<b>\$72,412</b>

## TRUSTEES

ACCOUNT	BEG. BAL.	END BAL.
Archives Committee	\$3,168	\$3,168
Equip. Replacement Escrow	\$19,524	\$18,351
Emergency Maintenance Escrow	\$7,161	\$7,161
Paint Escrow	\$2,848	\$2,848
Emergency Utility Acct.	\$5,268	\$5,268
BF Escrow — Organ	\$27,701	\$27,701
Tuckpointing — Escrow	\$15,666	\$15,999
Housekeeping	\$9,202	\$9,202
Special Gift — Misc/Bequests	\$53,934	\$53,934
Building Use Account	\$23,497	\$24,597
Custodial Equipment	\$1,178	\$1,178
Bus Acquisition Fund	\$28,391	\$28,391
AV Sanctuary Team Escrow	\$464	\$464
<b>Total Trustees</b>	<b>\$198,003</b>	<b>\$198,263</b>

## MUSIC / WORSHIP

ACCOUNT	BEG. BAL.	END BAL.
Chancel Choir Benevolence Fund	\$380	\$380
Worship Equipment / Supplies	\$848	\$848
Memorial Gift — Music	\$1,477	\$1,477
Handbells	\$1,264	\$1,264
Special Music Programs	\$14,211	\$12,511
<b>Total Music / Worship</b>	<b>\$18,181</b>	<b>\$16,481</b>

## SESSION / STAFF

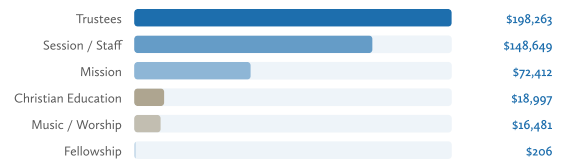
ACCOUNT	BEG. BAL.	END BAL.
Children & Youth Dir. Cont'g Ed	\$1,507	\$1,050
Sr. Pastor Cont'g Ed.	—	\$1,591
Asst. Dir. Child & Youth Cont'g Ed	—	\$1,200
Music Director Cont'g Ed	\$2,100	\$2,100
Parish Nurse Cont'g Ed.	\$600	\$600
Director of Finance Cont'g Ed	\$1,449	\$1,449
Parish Nurse Discretionary Fund	\$7,390	\$9,690
Communications Cont'g Ed	\$2,400	\$3,600
Outreach Director Cont'g Ed	\$221	\$221
Session Discretionary Fund	\$15,545	\$15,545
Pastor Discretionary	\$3,020	\$3,020
Staff — Special Events	\$4,214	\$4,582
Continuing Ed — Office	\$1,000	\$1,000
Office Equipment Escrow	—	\$3,000
Surplus Reserve	\$100,000	\$100,000
<b>Total Session / Staff</b>	<b>\$139,447</b>	<b>\$148,649</b>

Total Temporary Restricted

\$441,506

\$455,007

## BALANCE BY CATEGORY



## TRUSTEE RESERVES

**\$198,263**

The largest category — escrows for equipment, tuckpointing, organ maintenance, and building operations reflecting careful long-range stewardship

## SESSION / STAFF

**\$148,649**

Includes a **\$100,000 Surplus Reserve** alongside continuing education funds and discretionary accounts supporting the session and program staff

## MISSION FUNDS

**\$72,412**

These designated mission funds allow us to respond to needs as they emerge — from hunger grants and Habitat for Humanity to international mission trips and scholarship support

# Capital Campaign Update — December 31, 2025

"Who We Are Becoming"

Second Presbyterian's three-year capital campaign concluded at the end of 2025. Because of your generosity, we have the resources to accomplish all of the needed repairs and renovations across our campus, including the two largest projects: the **mechanical renovation of our pipe organ** and **replacing a major HVAC system**. The **mission component is funded at \$205,799**. We will also be able to add significantly to our **building endowment**. While the campaign itself has ended, you may still make additional gifts.

PLEGGED GIFTS  
**\$2,335,836**  
*91.7% of budget*

GIFTS RECEIVED  
**\$2,057,988**  
*88.1% of pledges*

REMAINING PLEDGES  
**\$277,848**  
*Still to be fulfilled*

CURRENT BANK BALANCE  
**\$733,988**  
*Surplus: \$280,833*

◆ Payments Made to Date: **\$1,882,681**

*80.6% of total budgeted expenditures completed*

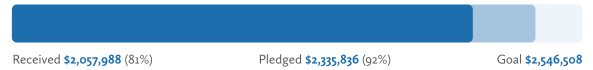
## CAMPAIGN COMPONENTS — STATUS

PROJECT	BUDGETED	PAID	REMAINING
HVAC	\$1,037,102	\$1,037,102	—
Organ Renovation	\$430,000	\$429,975	\$25
Organ Travel (not budgeted)	\$34,000	\$33,788	\$212
Wall Repair & Painting	\$110,000	\$76,568	\$33,432
Replace Carpeting	\$40,000	\$39,647	\$353
Sanctuary Upgrades	\$42,000	\$41,961	\$39
Building Upgrades Inside	\$21,000	\$20,656	\$344
Youth, Children's & Office Furniture	\$21,017	\$20,762	\$255
Upgrade Kitchen w/ New Appliances	\$10,000	\$3,570	\$6,430
Fellowship Furniture & Fixtures	\$27,000	\$26,133	\$867
Irrigation System Replacement	\$5,000	—	\$5,000
Outdoor Lighting	\$6,000	—	\$6,000
Building Maintenance Outside	\$27,000	\$26,830	\$170
Financing Expenses	\$77,000	\$75,689	\$1,311
Endowment (Building) — remaining	\$25,447	—	\$25,447
Mission Component (10% of gifts)	\$205,799	\$50,000	\$155,799
Endowment Payback	\$217,471	—	\$217,471
<b>Total</b>	<b>\$2,335,836</b>	<b>\$1,882,681</b>	<b>\$453,156</b>

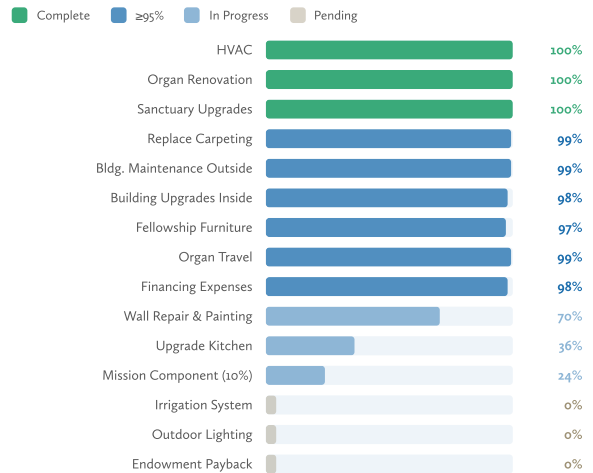
CURRENT BANK TOTAL  
**\$733,988**

SURPLUS OF RECEIPTS OVER EXPENSES\*  
**\$280,833**

## GIFT PROGRESS



## PROJECT COMPLETION



## LARGEST PROJECTS — COMPLETE

**\$1,467,102**  
HVAC (\$1,037,102) and organ renovation (\$430,000) — the two largest campaign projects — are fully funded and complete

## MISSION COMPONENT — 10% OF GIFTS

**\$205,799**  
Built into the campaign from the start, this 10% commitment makes \$205,799 available for reaching beyond ourselves — a testament to generosity that transforms both our building and our witness

\* Surplus is due to pre-funding of \$163,284 from restricted funds before the official campaign began; these funds will go to the building endowment when all expenses are fulfilled.



WHO WE ARE BECOMING  
— SECOND PRESBYTERIAN CHURCH —



*Renovation of the Pastor's Office*



*Mechanical Renovation of the Pipe Organ*



*New Flooring/Paint in the WOW Room*



*New tables/paint in the Youth Rooms*



*Audio/Visual Upgrades in the Tech Booth*



*Renovation of the Gathering Place*



*New Paint/Flooring in Children's Music Room*



*Renovation of the Campbell Memorial Room*



*New fan coil units throughout the sanctuary*



*New tables/chairs/TV in Forum Room*



*Piping in the Boiler Room for HVAC*



*New furniture/paint in the Youth Rooms*

*Who We Are Becoming Capital Campaign (2023 — 2025)*

# 2026 Budget Summary

2026 Annual Budget compared to 2025 Budget & Actuals

TOTAL REVENUE

**\$1,534,637**

↑ \$116,734 vs. 2025 budget

TOTAL EXPENSES

**\$1,509,532**

↑ \$58,031 vs. 2025 budget

NET OPERATING

**\$25,105**

↑ \$58,703 vs. 2025 budget

## REVENUE

ACCOUNT	2025 BUDGET	2025 ACTUAL	2026 BUDGET
<b>CONTRIBUTIONS</b>			
Pledges — Current Year	\$1,154,191	\$1,264,952	\$1,264,952
Pledges — Previous Year	—	\$44,399	\$44,399
Pledges — Next Year	\$80,012	\$64,030	\$64,030
Plate — Identified Gifts	\$173,099	\$150,786	\$150,786
Plate — Loose Offering	\$2,457	\$2,463	\$2,463
<b>Total Contributions</b>	<b>\$1,409,759</b>	<b>\$1,526,630</b>	<b>\$1,526,630</b>
<b>OTHER REVENUE</b>			
Interest Income	\$544	\$1,007	\$1,007
Miscellaneous Income	\$1,600	\$1,000	\$1,000
Meals on Wheels	\$3,000	\$3,000	\$3,000
Preschool	\$3,000	\$3,000	\$3,000
<b>Total Other Revenue</b>	<b>\$8,144</b>	<b>\$8,007</b>	<b>\$8,007</b>
<b>Total Revenues</b>	<b>\$1,417,903</b>	<b>\$1,534,637</b>	<b>\$1,534,637</b>

## EXPENSES

CATEGORY	2025 BUDGET	2025 ACTUAL	2026 BUDGET
Personnel	\$802,000	\$663,193	\$835,401
Benevolences	\$232,276	\$232,276	\$247,754
Building Maintenance	\$289,250	\$291,929	\$298,000
Administration	\$76,300	\$72,030	\$76,700
Music & Worship	\$45,260	\$32,759	\$45,260
Community Life	\$20,000	\$15,425	\$20,000
Children's Ministry	\$13,550	\$7,882	\$13,550
Youth Ministry	\$9,300	\$4,847	\$9,300
Deacons	\$815	\$208	\$815
Faith Formation	\$1,250	\$417	\$1,250
Transfer from Missions	(\$38,500)	(\$38,500)	(\$38,498)
<b>Total Expenses</b>	<b>\$1,451,501</b>	<b>\$1,282,466</b>	<b>\$1,509,532</b>
<b>Net Operating Total</b>	<b>(\$33,598)</b>	<b>\$252,171</b>	<b>\$25,105</b>