

2025 Water District Worksheet for Low Tax Rate and Developing Districts

Headwaters MUD
Developing

July 24, 2025

Data Entry Page

				39.00
1. The Districts PROPOSED 2025 Total Tax Rate	\$	0.9000	/ \$100	
2. 2025 average appraised value of residence homestead.	\$	672,702		
3. 2025 average taxable value of residence homestead.	\$	672,675		
4. 2024 average appraised value of residence homestead.	\$	686,904		
5. 2024 average taxable value of residence homestead.	\$	656,454		
6. The district's 2024 Total Tax Rate.	\$	0.9000	/ \$100	
7. The district's 2024 Maintenance & Operation Tax Rate.	\$	0.1000	/ \$100	

Complete lines 8 thru 14 ONLY if you have qualified debt or contract service.

8. 2025 Net Taxable Value	\$	586,961,017		
9. 2025 Total Qualified Contract Service	\$	0.00		
10. 2025 Total Qualified Debt Service	\$	5,740,000.00		
11. SEE NOTE2 BELOW. Total amount to be applied against above Debt and Contract Service from sources other than 2025 tax levy (e.g. from fund reserves).	\$	604,091.10		Proposed M&O Tax Rate: 0.0250
12. Your Final Calculated Debt Rate is:	\$	0.8750	/ \$100	

NOTE1: If line 12 displays "NEG#", then the amount entered on line 11 is too high.

Use the following ONLY if you wish a specified debt rate.

NOTE2: If you have a specific TARGET DEBT RATE, enter that rate on line 13 and enter the amount that appears in line 14 into line 11. If you have done this correctly, line 12 will now equal line 13. If line 14 displays "NEG#", then your target debt rate is higher than the law permits; you may not use that target rate.

13. 2025 Target Debt Rate	\$	0.8750	/ \$100	
14. Amount you need to enter into line 11	\$	604,091.10		

FOR INFORMATION ONLY:

No New Revenue Tax Rate (1)	\$	0.9095	Check: 4,917,652 2025 NNRTTR Levy	
			0 Should Equal Zero	pass

(1) No New Revenue Tax Rate Formula (per Texas Gov't Code 551.043©(2):

(Last Year's Levy - Lost Property Levy)/(Current Total Value - New Property Value), expressed in \$1/\$100

Inputs:

Last Year's Levy	\$	4,930,319		
Lost Property Levy	\$	12,667		
Current Total Value (equates to Net Taxable Value)	\$	586,961,017		
New Property Value (Taxable Value of New Property added during most recent year)	\$	46,239,752		

CAD Lost Property Reported: 1,407,420

Last Year's Net Taxable Value	547,813,196
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Property Tax Bill (Average Homestead) Current Fiscal Year (FY)	5,908
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Estimated Property Tax Bill (Upcoming FY, if proposed budget adopted)	6,054
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Estimated Property Tax Bill (Average Homestead) for Upcoming FY if "Balanced" Budget adopted at NNRTTR (2)	6,117.72
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