

HAYS COUNTY PAYROLL EXPENDITURES - Fiscal Year 2026

			Employer Taxes		Employer Benefits				
Payroll Period	Pay Cycle	Gross Payroll	FICA	Medicare	Retirement	Medical	Dental	Life	Total Expense
10/1-10/15/2025	Semi-monthly	\$ 3,314,017.37	\$ 198,913.17	\$ 46,520.09	\$ 426,023.20	\$ 468,369.62	\$ 16,173.75	\$ 2,799.41	\$ 4,472,816.61
10/16 - 10/31/2025	Semi-monthly	\$ 3,562,982.80	\$ 214,422.13	\$ 50,146.99	\$ 458,888.00	\$ 468,111.80	\$ 16,146.09	\$ 2,830.59	\$ 4,773,528.40
10/1 - 10/31/2025	Monthly	\$ 712,984.44	\$ 43,026.50	\$ 10,062.61	\$ 91,776.71	\$ 76,251.39	\$ 2,653.52	\$ 490.50	\$ 937,245.67
11/1 - 11/15/2025	Semi-monthly	\$ 3,266,113.93	\$ 195,888.92	\$ 45,812.86	\$ 420,541.81	\$ 470,046.11	\$ 16,212.09	\$ 2,799.82	\$ 4,417,415.54
11/16 - 11/30/2025	Semi-monthly	\$ 3,537,547.02	\$ 212,810.73	\$ 49,769.96	\$ 455,913.96	\$ 469,641.71	\$ 16,210.50	\$ 2,792.23	\$ 4,744,686.11
11/1 - 11/30/2025	Monthly	\$ 709,838.71	\$ 42,553.99	\$ 10,008.96	\$ 91,370.59	\$ 79,577.99	\$ 2,766.68	\$ 455.15	\$ 936,572.07
12/1 - 12/15/2025	Semi-monthly	\$ 3,310,817.41	\$ 198,556.19	\$ 46,436.77	\$ 426,334.10	\$ 474,540.11	\$ 16,378.57	\$ 2,824.96	\$ 4,475,888.11