

## FY 2026 Capital Computers & Software - Commissioners Court Proposed

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2026 Requested	No. of Units	2026 Recommended	No. of Units	2026 Proposed
Fund 001 - General Fund							
Department 603 - Commissioner Pct 3							
5712_400 Computer Equipment Operating							
Microsoft Surface Pro - replacement tag #CW8D453	0		-	1	1,950	1	1,950
					1,950		1,950
Department 606 - Auditor							
5712_400 Computer Equipment Operating							
Replacement Laptops	5	1,500	7,500	4	6,000	5	7,500
Replacement Scanners	2	1,450	2,900	2	2,900	2	2,900
			10,400		8,900		10,400
Department 607 - District Attorney							
5712_400 Computer Equipment Operating							
New laptops for requested positions	7	1,500	10,500	4	6,000	4	6,000
Replacement laptops for techshare and outdated devices	28	1,500	42,000	18	27,000	18	27,000
			52,500		33,000		33,000
Division 19 - Civil Division							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	0		-	1	1,500	1	1,500
			-		1,500		1,500
Department 608 - District Court							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	5	1,500	7,500	4	6,000	4	6,000
Dell Optiplex MFF Desktop	1	1,100	1,100	1	1,100	1	1,100
			8,600		7,100		7,100
5712_700 Computer Equipment Capital							
Courtroom 6, 7 and 8 AV Upgrade	3	114,747	344,241	1	114,747	1	114,747
			344,241		114,747		114,747
Total District Court			352,841		121,847		121,847
Division 17 - Magistration							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	2	1,500	3,000	1	1,500	1	1,500
			3,000		1,500		1,500
Division 20 - Judicial Services							
5712_400 Computer Equipment Operating							
Dell Optiplex MFF Desktop	1	1,100	1,100	1	1,100	1	1,100
Microsoft Surface Pro	3	1,950	5,850	2	3,900	2	3,900
			6,950		5,000		5,000
Department 609 - District Clerk							
5712_400 Computer Equipment Operating							
New desktop for FY26 requested new positions	3	1,100	3,300	1	1,100	1	1,100
Department 609 - District Clerk - Continued							

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5712_400 Computer Equipment Operating							
New scanner for FY26 requested new positions	3	1,450	4,350	1	1,450	1	1,450
Replacement desktop for current employees	17	1,100	18,700	17	18,700	17	18,700
Replacement laptop for current employees	3	1,500	4,500	0	-	0	-
Replacement scanner for IT loaner	1	1,450	1,450	1	1,450	2	2,900
Triedata Clerk-E-Certify - Cryptographic Device			-	1	1,000	1	1,000
			<u>32,300</u>		<u>23,700</u>		<u>25,150</u>
5718_700 Software Capital							
Triedata Clerk-E-Certify Implementation Fee	0		-	1	8,000	1	8,000
					<u>8,000</u>		<u>8,000</u>
Total District Clerk			<u>32,300</u>		<u>31,700</u>		<u>33,150</u>
Department 612 - County Courts at Law							
5712_400 Computer Equipment Operating							
Dell Optiplex MFF Desktop	2	1,100	2,200	2	2,200	2	2,200
Dell Latitude Laptop			-	0	-	0	-
			<u>2,200</u>		<u>2,200</u>		<u>2,200</u>
Department 615 - Combined Emergency Communication							
5712_400 Computer Equipment Operating							
Dell 43" Monitor	6	820	4,920	6	4,920	6	4,920
Precision Laptop	13	3,000	39,000	13	20,800	13	20,800
Precision Tower	24	2,400	57,600	24	57,600	24	57,600
XPS Laptop	2	2,950	5,900	1	2,950	1	2,950
Exacom	0		-	1	8,015	1	8,015
Replacement Laptop Manager	0		-	0	-	1	2,950
			<u>107,420</u>		<u>94,285</u>		<u>97,235</u>
5718_700 Software Capital							
Prepared Assistive Call Taking	1	45,634	45,634	0	-	0	-
Exacom replacement	0		-	1	26,116	1	26,116
Tyler RW Services	0		-	0	-	1	20,000
			<u>45,634</u>		<u>26,116</u>		<u>46,116</u>
Total Combined Emergency Communication			<u>153,054</u>		<u>120,401</u>		<u>143,351</u>
Department 617 - County Clerk							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	0		-	1	1,500	1	1,500
			-		<u>1,500</u>		<u>1,500</u>
Department 618 - Sheriff							
5712_400 Computer Equipment Operating							
Asus Laptop (New)	1	3,000	3,000	1	3,000	1	3,000
Cradlepoint 2019s (Replacement)	6	1,250	7,500	6	7,500	6	7,500
Cradlepoint FY26 Deputy (New)	5	1,250	6,250	2	2,500	2	2,500
Cradlepoint FY26 Detective (New)	1	1,250	1,250	0	-	0	-

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Department 618 - Sheriff - Continued							
5712_400 Computer Equipment Operating							
Cradlepoint FY26 SRO Deputy (New)	5	1,250	6,250	2	2,500	2	2,500
Cradlepoint FY26 SRO Sgt (New)	1	1,250	1,250	1	1,250	1	1,250
Cradlepoint FY26 Vehicle Schedule (Replacement)	23	1,250	28,750	23	28,750	23	28,750
Cradlepoint Transportation (Replacement)	6	1,250	7,500	6	7,500	6	7,500
Desktop computer SO-39HSDX1 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-4N5ZWV1 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-4VHZWV1 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-5P9D082 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-6283N22 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-62D3N22 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-62H8N22 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-62J3N22 (Replacement)	1	1,100	1,100	0	-	0	-
Desktop computer SO-62K2N22 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-62K4N22 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-62P4N22 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-62P6N22 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-62R2N22 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-6343N22 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-B9V96V1 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-BG9JF42 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-CJFNTW1 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-CT8Y482 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-DQXJ282 (Replacement)	1	1,100	1,100	0	-	0	-
Desktop computer SO-DQY2282 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-FSJXV1 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-G2RYW12 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-H76WD42 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-J22P8Z1 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop Computer - 1LSP853 (Replacement)	1	1,100	1,100	1	1,150	1	1,150
Desktop Computer - 65X72G2 (Replacement)	1	1,100	1,100	0	-	0	-
Desktop Computer - HMOXZ44 (Replacement)	1	1,100	1,100	0	-	0	-
Desktop Computer - ITL - 62P7N22 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop Computer - ITL - BKB91S2 (Replacement)	1	1,100	1,100	0	-	0	-
Desktop Computer - ITL - G2RYW12 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop Computer -CFR01T2 (Replacement)	1	1,100	1,100	1	1,150	1	1,150
Desktop Computer FY26 Admin Ast. (New)	1	1,100	1,100	0	-	0	-
Laptop - ITL - 3TSP693 (Replacement)	1	1,500	1,500	1	1,500	1	1,500
Laptop Budget (New)	1	1,500	1,500	1	1,500	1	1,500
Laptop HR - D42DX32 (Replacement)	1	1,500	1,500	0	-	0	-

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Department 618 - Sheriff - Continued							
5712_400 Computer Equipment Operating							
Laptop SO-CBL4BH2 (Replacement)	1	1,500	1,500	1	1,500	1	1,500
Laptop SO-CC7QK72 (Replacement)	1	1,500	1,500	1	1,500	1	1,500
Laptop SO-DNHQBH2 (Replacement)	1	1,500	1,500	1	1,500	1	1,500
Laptop SO-GSWMBH2 (Replacement)	1	1,500	1,500	1	1,500	1	1,500
Laptop SO-H51FK12 (Replacement)	1	1,500	1,500	1	1,500	1	1,500
Laptop SO-HQWMBH2 (Replacement)	1	1,500	1,500	0	-	0	-
LiveTec Monitor Station (New)	1	3,700	3,700	1	3,700	1	3,700
Ruggedized Laptop FY26 Deputy (New)	5	3,806	19,030	2	7,612	2	7,612
Ruggedized Laptop FY26 Detective (New)	1	3,806	3,806	0	-	0	-
Ruggedized Laptop FY26 SRO Deputy (New)	5	3,806	19,030	2	7,612	2	7,612
Ruggedized Laptop FY26 SRO Sgt (New)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-002923583353 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-003735303753 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-009706603053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-010727402453 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-010869472753 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-012920702453 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-021161303053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-021220703053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-021224303053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-022255503053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-022362603053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-022382403053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-022484103053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-022591203053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-022651503053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-022662303053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-022672203053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-023006393553 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-029049403253 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-034947160653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-037010304253 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-038437303653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-038497403653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-038502303653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-038528203653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-038546203653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-038592103653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-038596403653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806

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Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2026 Requested	No. of Units	2026 Recommended	No. of Units	2026 Proposed
Department 618 - Sheriff - Continued							
5712_400 Computer Equipment Operating							
Ruggedized Laptop SO-038774603653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-038917703653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-040334794953 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-054640201153 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-055886390253 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-05677910115 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-057669202253 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-062758702253 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-065132401953 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-065370701953 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-071832701453 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-075145693653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-081678561853 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-092911601753 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-4HTYA22461 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop Vehicle Docking FY26 Deputy (New)	5	673	3,365	2	1,346	2	1,346
Ruggedized Laptop Vehicle Docking FY26 SRO Deputy (New)	5	673	3,365	2	1,346	2	1,346
Ruggedized Laptop Vehicle Docking FY26 Detective (New)			-	0	-	0	-
Ruggedized Laptop Vehicle Docking FY26 SRO Sgt (New)	1	673	673	1	673	1	673
Ruggedized Standard Vehicle Docking (Replacement)	33	673	22,209	33	22,209	33	22,209
			353,092		304,162		304,162
5718_700 Software Capital							
Background Investigation Software (New)	1	12,250	12,250	0	-	0	-
Investigative Software (New)	1	15,000	15,000	0	-	0	-
Investigative Software License (New)	2	12,798	25,596	0	-	0	-
License Plate Reading Software (New)	1	14,755	14,755	0	-	0	-
			67,601		-		-
Total Sheriff's Office - Operating			420,693		304,162		304,162
Division 03 - Jail							
5712_400 Computer Equipment Operating							
Desktop (New)	2	1,100	2,200	2	2,800	2	2,800
Desktop (Replacement - H9B6382)	1	1,279	1,279	1	1,400	1	1,400
Desktop (Replacement - H9B7382)	1	1,279	1,279	1	1,400	1	1,400
Desktop (Replacement - H9B8382)	1	1,279	1,279	1	1,400	1	1,400
Desktop (Replacement - H9B9382)	1	1,279	1,279	1	1,400	1	1,400
Desktop (Replacement - H9BB382)	1	1,279	1,279	1	1,400	1	1,400
Desktop (Replacement - H9BD382)	1	1,279	1,279	1	1,400	1	1,400
Desktop (Replacement - H9BF382)	1	1,279	1,279	1	1,400	1	1,400
Desktop (Replacement - ITL - 7236RTR1)	1	1,100	1,100	1	1,400	1	1,400

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Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2026 Requested	No. of Units	2026 Recommended	No. of Units	2026 Proposed
Division 03 - Jail - Continued							
5712_400 Computer Equipment Operating							
Desktop (Replacement - ITL - 7LJ7182)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-001187)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-230DTR1)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-6247N22)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-62B8N22)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-62J7N22)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-62JV382)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-62Y3N22)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-6MN7ZG2)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-6NZ5ZG2)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-9SRQH02)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-B2329Z1)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-DQXF282)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-DQXH282)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-DQY3282)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-FL4WVV1)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-FPFZSW1)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-JRVJ282)	1	1,100	1,100	1	1,400	1	1,400
Laptop (New)	5	1,500	7,500	5	4,750	5	4,750
Laptop (Replacement - ITL - 7S5LPS1)	1	1,100	1,100	1	1,400	1	1,400
Laptop (Replacement - SO - 6VQQBH2)	1	1,500	1,500	1	1,500	1	1,500
Laptop (Replacement - SO-002932503753)	1	1,500	1,500	0	-	0	-
Laptop (Replacement - SO-023100103553)	1	1,500	1,500	0	-	0	-
Laptop (Replacement - SO-038443603653)	1	1,500	1,500	0	-	0	-
Laptop (Replacement - SO-8074BH2)	1	1,500	1,500	1	1,500	1	1,500
Laptop (Replacement - SO-9LW3N22)	1	2,300	2,300	1	1,500	1	1,500
Scanner (New)	3	1,450	4,350	3	4,350	3	4,350
			54,803		54,200		54,200
Division 23 - County-wide Emerg Communications							
5712_400 Computer Equipment Operating							
Desktop Computer FY26 TLETS (New)	2	1,100	2,200	0	-	0	-
			2,200		-		-
Department 619 - Tax Assessor Collector							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	0		-	2	3,000	2	3,000
Dell Optiplex MFF Desktop	0		-	1	1,100	1	1,100
Dell Optiplex MFF Desktop	0		-	0	-	0	-
			-		4,100		4,100

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Department 620 - Treasurer							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	1	1,500	1,500	0	-	0	-
Dell Standard Monitor	1	225	225	0	-	0	-
Docking Station	1	250	250	0	-	0	-
Wireless Dock Keyboard/ Mouse	1	45	45	0	-	0	-
			<u>2,020</u>		<u>-</u>		<u>-</u>
Department 622 - Purchasing Office							
5712_400 Computer Equipment Operating							
Dell Optiplex MFF Desktop	1	1,100	1,100	0	-	0	-
			<u>1,100</u>		<u>-</u>		<u>-</u>
Department 635 - Constable Pct 1							
5712_400 Computer Equipment Operating							
Dell Optiplex MFF Desktop Replacement Loaners	5	1,100	5,500	4	4,400	4	4,400
Cradlepoints	5	1,250	6,250	1	1,250	1	1,250
Dell Optiplex MFF Desktop New	1	1,100	1,100	1	1,100	1	1,100
Dell Semi Rugged New	4	2,300	9,200	1	1,900	1	1,900
Fujitsu FI-8170 Scanner Replacement	1	1,450	1,450	0	-	0	-
Microsoft Surface Pro Replacement	1	1,950	1,950	0	-	0	-
Vehicle Docking	4	880	3,520	1	880	1	880
Vehicle Mounting	0		-	1	700	1	700
			<u>28,970</u>		<u>10,230</u>		<u>10,230</u>
Department 636 - Constable Pct 2							
5712_400 Computer Equipment Operating							
Cradlepoint for position granted mid FY25	1	1,250	1,250	1	1,250	1	1,250
F26 Computer Replacement spreadsheet	1	1,500	1,500	0	-	0	-
			<u>2,750</u>		<u>1,250</u>		<u>1,250</u>
Department 637 - Constable Pct 3							
5712_400 Computer Equipment Operating							
Dell Optiplex MFF Desktop	3	1,100	3,300	3	3,300	3	3,300
RJ4230/Brother, Printer, Rugged Jet 4, Bluetooth	3	630	1,890	3	1,890	3	1,890
Vehicle Docking	2	880	1,760	1	880	0	-
Vehicle Mounting	0		-	1	700	0	-
			<u>6,950</u>		<u>6,770</u>		<u>5,190</u>
Department 638 - Constable Pct 4							
5712_400 Computer Equipment Operating							
DELL OPTIPLEX COMPUTERS- REPLACEMENT	3	1,100	3,300	3	3,300	3	3,300
DELL SEMI RUGGED - CURRENT OFFICER	1	2,300	2,300	1	1,900	1	1,900
DELL SEMI RUGGED- NEW OFFICER	1	2,300	2,300	1	1,900	1	1,900
TICKER WRITER-NEW OFFICER	1	2,026	2,026	1	2,026	1	2,026
TICKET 5 BAY CHARGER FOR NEW TICKET WRITERS	1	749	749	1	749	1	749

## FY 2026 Capital Computers & Software - Commissioners Court Proposed

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2026 Requested	No. of Units	2026 Recommended	No. of Units	2026 Proposed
Department 638 - Constable Pct 4 - Continued							
5712_400 Computer Equipment Operating							
TICKET WRITER 5 YEAR WARRANTY- CURRENT OFFICER	1	644	644	1	644	1	644
TICKET WRITER 5 YEAR WARRANTY-NEW OFFICER	1	644	644	1	644	1	644
TICKET WRITER PRINTER - CURRENT OFFICER	1	1,300	1,300	1	1,300	1	1,300
TICKET WRITER PRINTERS NEW OFFICER	1	1,300	1,300	1	1,300	1	1,300
TICKET WRITER-CURRENT OFFICER	1	2,026	2,026	1	2,026	1	2,026
VEHICLE DOCKING FOR DELL SEMI RUGGED	2	880	1,760	2	1,760	2	1,760
Vehicle Mount	0		-	2	1,400	2	1,400
			18,349		18,949		18,949
Department 639 - Constable Pct 5							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	1	1,500	1,500		-		-
Dell Optiplex MFF Desktop	2	2,200	4,400	1	1,100	1	1,100
Dell Semi Rugged	1	2,300	2,300	1	1,900	1	1,900
New Cradlepoint	1	1,200	1,200	0	-	0	-
Ticket Writer Printer	1	630	630	0	-	0	-
Vehicle Docking	1	880	880	1	880	1	880
Vehicle Mounting	0		-	1	700	1	700
			10,910		4,580		4,580
Department 655 - Election Administration							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	4	1,500	6,000	0	-	0	-
Dell Optiplex MFF Desktop	3	1,100	3,300	2	2,200	2	2,200
Dell Optiplex MFF Desktop	0		-	1	1,100	1	1,100
Dell Precision Laptop	1	3,000	3,000	0	-	0	-
			12,300		3,300		3,300
Department 656 - Office of Emergency Services							
5712_400 Computer Equipment Operating							
Dell Desktop (SS/AB/Evidence locker)	3	1,100	3,300	3	3,300	3	3,300
Dell Latitude Laptop (TJ & Candy)	2	1,500	3,000	2	3,000	2	3,000
Dell Semi Rugged	2	2,300	4,600	0	-	1	1,900
Surface Pro Replacement (Mike & Will	2	1,950	3,900	2	3,900	2	3,900
Vehicle Docking for Semi Rugged	2	880	1,760	0	-	0	-
Vehicle Mount	0		-	0	-	0	-
			16,560		10,200		12,100
Department 656 - Office of Emergency Services							
5718_700 Software Capital							
Activu Software upgrade	0		-	0	-	1	139,675
			-		-		139,675
Total Office of Emergency Services			16,560		10,200		151,775

## FY 2026 Capital Computers & Software - Commissioners Court Proposed

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2026 Requested	No. of Units	2026 Recommended	No. of Units	2026 Proposed
Department 677 - Human Resources							
5712_400 Computer Equipment Operating							
Microsoft Surface Pro	1	1,950	1,950	0	-	0	-
			1,950		-		-
Department 680 - Information Technology							
5712_400 Computer Equipment Operating							
New Inventory Specialist Laptop	1	1,500	1,500	1	1,500	1	1,500
New IT Jail Support Specialist Laptop	2	1,500	3,000	1	1,500	1	1,500
New IT PSB Support Specialist Laptop	1	1,500	1,500	1	1,500	1	1,500
Replacement IT Staff Laptop	2	1,500	3,000	2	3,000	2	3,000
Replacement Smart-UPSs	2	2,260	4,520	2	4,520	2	4,520
Replacement Switches	4	4,315	17,261	4	17,261	4	17,261
			30,781		29,281		29,281
5712_700 Computer Equipment Capital							
New Law Library Storage Server	1	10,488	10,488	1	10,488	1	10,488
			10,488		10,488		10,488
5718_700 Software Capital							
Prefile Module Roll PO#2025-289	1	31,005	31,005	1	31,005	1	31,005
Website Rebuild (use reserves)	0		-	1	159,185	1	159,185
			31,005		190,190		190,190
Total Information Technology			72,274		229,959		229,959
Department 695 - Building Maintenance							
5712_400 Computer Equipment Operating							
iPad	0		-	10	7,000	10	7,000
Dell 48" Monitor	0		-	1	1,100	1	1,100
			-		8,100		8,100
Department 700 - Parks Administration							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	0		-	2	3,000	2	3,000
			-		3,000		3,000
Department 716 - Recycling and Solid Waste							
5712_400 Computer Equipment Operating							
Dell Optiplex MFF Desktop	1	1,100	1,100	1	1,100	1	1,100
			1,100		1,100		1,100
Department 720 - Veterans Administration							
5712_400 Computer Equipment Operating							
Replacement Surface Pro	0		-	1	1,950	1	1,950
			-		1,950		1,950

## FY 2026 Capital Computers & Software - Commissioners Court Proposed

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2026 Requested	No. of Units	2026 Recommended	No. of Units	2026 Proposed
Department 899 - Misc-Countywide Grants-Projects Division 99 - Grants Cost Center 191 - Indigent Defense Expansion Prgm 5712_400 Computer Equipment Operating Dell Latitude Laptop	2	1,500	3,000 3,000	0	- -	0	- -
<b>Fund 001 - General Fund Totals</b>			<b>1,269,175</b>		<b>991,349</b>		<b>1,157,244</b>
Fund 002 - Election Contract Fund Department 655 - Election Administration 5712_400 Computer Equipment Operating Tennex Touch Pads	0		- -	10	16,870 16,870	10	16,870 16,870
<b>Fund 002 - Election Contract Fund Totals</b>			<b>-</b>		<b>16,870</b>		<b>16,870</b>
Fund 020 - Road and Bridge General Fund Department 710 - RPTP 5712_400 Computer Equipment Operating AutoCAD Desktop computer Dell Latitude laptops Dell Optiplex Desktop MC Surface pro	2 2 11 1	1,700 1,500 1,100 1,950	3,400 3,000 12,100 1,950 20,450	2 1 9 1	3,400 1,500 9,900 1,950 16,750	2 1 9 1	3,400 1,500 9,900 1,950 16,750
<b>Fund 020 - Road and Bridge General Fund Totals</b>			<b>20,450</b>		<b>16,750</b>		<b>16,750</b>
Fund 106 - County Records Preservation Fund Department 610 - Records Preservation 5718_400 Software Operating Paperstream Capture Pro Premium Subscription	2	1,250	2,500 2,500	2	2,500 2,500	2	2,500 2,500
<b>Fund 106 - County Records Preservation Fund Totals</b>			<b>2,500</b>		<b>2,500</b>		<b>2,500</b>
Fund 112 - Justice Court Technology Fund Department 624 - Justice of the Peace Pct 2, 2 5712_400 Computer Equipment Operating Dell Latitude Laptop	0		- -	1	1,500 1,500	1	1,500 1,500
Fund 112 - Justice Court Technology Fund Department 630 - Justice of the Peace Pct 5 5712_400 Computer Equipment Operating Dell Optiplex MFF Desktop Fujitsu fi-8170 Scanner	0 0		- - -	1 2	1,100 2,900 4,000	1 2	1,100 2,900 4,000
<b>Fund 112 - Justice Court Technology Fund Totals</b>			<b>-</b>		<b>5,500</b>		<b>5,500</b>

## FY 2026 Capital Computers & Software - Commissioners Court Proposed

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2026 Requested	No. of Units	2026 Recommended	No. of Units	2026 Proposed
Fund 120 - Health Services Fund							
Department 675 - Local Health							
5712_400 Computer Equipment Operating							
Dell Latitude (3 Replacements / 14 New)	17	1,500	25,500	2	3,000	2	3,000
			25,500		3,000		3,000
<b>Fund 120 - Health Services Fund Totals</b>			<b>25,500</b>		<b>3,000</b>		<b>3,000</b>
<b>Net Grand Totals</b>			<b>1,317,625</b>		<b>1,035,969</b>		<b>1,201,864</b>