

FY 2026 Capital Computers & Software - Commissioners Court Adopted

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2026 Requested	No. of Units	2026 Recommended	No. of Units	2026 Adopted
Fund 001 - General Fund							
Department 601 - Commissioner Pct 1							
5712_400 Computer Equipment Operating Laptop	0		-	0	-	1	1,100
			-		-		1,100
Department 603 - Commissioner Pct 3							
5712_400 Computer Equipment Operating Microsoft Surface Pro - replacement tag #CW8D453	0		-	1	1,950	1	1,950
Desktop	0		-	0	-	1	1,100
					1,950		3,050
Department 606 - Auditor							
5712_400 Computer Equipment Operating Replacement Laptops	5	1,500	7,500	4	6,000	5	7,500
Replacement Scanners	2	1,450	2,900	2	2,900	2	2,900
			10,400		8,900		10,400
Department 607 - District Attorney							
5712_400 Computer Equipment Operating New laptops for requested positions	7	1,500	10,500	4	6,000	4	6,000
Replacement laptops for techshare and outdated devices	28	1,500	42,000	18	27,000	18	27,000
			52,500		33,000		33,000
Division 19 - Civil Division							
5712_400 Computer Equipment Operating Dell Latitude Laptop	0		-	1	1,500	1	1,500
			-		1,500		1,500
Cost Center 99-221 - DA Environmental Grant							
5712_400 Computer Equipment Operating Investigator Equipment (roll FY25 PO 2025-1892)	0		-	0	-	1	3,714
			-		-		3,714
Department 608 - District Court							
5712_400 Computer Equipment Operating Dell Latitude Laptop	5	1,500	7,500	4	6,000	4	6,000
Dell Optiplex MFF Desktop	1	1,100	1,100	1	1,100	1	1,100
			8,600		7,100		7,100

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Department 608 - District Court - Continued							
5712_700 Computer Equipment Capital							
Courtroom 6, 7 and 8 AV Upgrade	3	114,747	344,241	1	114,747	1	114,747
			344,241		114,747		114,747
Total District Court			352,841		121,847		121,847
Division 17 - Magistration							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	2	1,500	3,000	1	1,500	1	1,500
			3,000		1,500		1,500
Division 20 - Judicial Services							
5712_400 Computer Equipment Operating							
Dell Optiplex MFF Desktop	1	1,100	1,100	1	1,100	1	1,100
Microsoft Surface Pro	3	1,950	5,850	2	3,900	2	3,900
			6,950		5,000		5,000
Department 609 - District Clerk							
5712_400 Computer Equipment Operating							
New desktop for FY26 requested new positions	3	1,100	3,300	1	1,100	1	1,100
New scanner for FY26 requested new positions	3	1,450	4,350	1	1,450	1	1,450
Replacement desktop for current employees	17	1,100	18,700	17	18,700	17	18,700
Replacement laptop for current employees	3	1,500	4,500	0	-	0	-
Replacement scanner for IT loaner	1	1,450	1,450	1	1,450	2	2,900
Triedata Clerk-E-Certify - Cryptographic Device			-	1	1,000	1	1,000
			32,300		23,700		25,150
5718_700 Software Capital							
Triedata Clerk-E-Certify Implementation Fee	0		-	1	8,000	1	8,000
					8,000		8,000
Total District Clerk			32,300		31,700		33,150
Department 612 - County Courts at Law							
5712_400 Computer Equipment Operating							
Dell Optiplex MFF Desktop	2	1,100	2,200	2	2,200	2	2,200

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Department 612 - County Courts at Law - Continued							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop			-	0	-	0	-
			2,200		2,200		2,200
Department 615 - Combined Emergency Communication							
5712_400 Computer Equipment Operating							
Dell 43" Monitor	6	820	4,920	6	4,920	6	4,920
Precision Laptop	13	3,000	39,000	13	20,800	13	20,800
Precision Tower	24	2,400	57,600	24	57,600	24	57,600
XPS Laptop	2	2,950	5,900	1	2,950	1	2,950
Exacom	0		-	1	8,015	1	8,015
Replacement Laptop Manager	0		-	0	-	1	2,950
			107,420		94,285		97,235
5718_700 Software Capital							
Prepared Assistive Call Taking	1	45,634	45,634	0	-	0	-
Exacom replacement	0		-	1	26,116	1	26,116
Tyler RW Services	0		-	0	-	1	20,000
			45,634		26,116		46,116
Total Combined Emergency Communication			153,054		120,401		143,351
Department 617 - County Clerk							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	0		-	1	1,500	1	1,500
			-		1,500		1,500
Department 618 - Sheriff							
5712_400 Computer Equipment Operating							
Asus Laptop (New)	1	3,000	3,000	1	3,000	1	3,000
Cradlepoint 2019s (Replacement)	6	1,250	7,500	6	7,500	6	7,500
Cradlepoint FY26 Deputy (New)	5	1,250	6,250	2	2,500	2	2,500
Cradlepoint FY26 Detective (New)	1	1,250	1,250	0	-	0	-
Cradlepoint FY26 SRO Deputy (New)	5	1,250	6,250	2	2,500	2	2,500
Cradlepoint FY26 SRO Sgt (New)	1	1,250	1,250	1	1,250	1	1,250

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Department 618 - Sheriff - Continued							
5712_400 Computer Equipment Operating							
Cradlepoint FY26 Vehicle Schedule (Replacement)	23	1,250	28,750	23	28,750	23	28,750
Cradlepoint Transportation (Replacement)	6	1,250	7,500	6	7,500	6	7,500
Desktop computer SO-39HSDX1 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-4N5ZWV1 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-4VHZWV1 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-5P9D082 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-6283N22 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-62D3N22 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-62H8N22 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-62J3N22 (Replacement)	1	1,100	1,100	0	-	0	-
Desktop computer SO-62K2N22 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-62K4N22 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-62P4N22 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-62P6N22 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-62R2N22 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-6343N22 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-B9V96V1 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-BG9JF42 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-CJFNTW1 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-CT8Y482 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-DQXJ282 (Replacement)	1	1,100	1,100	0	-	0	-
Desktop computer SO-DQY2282 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-FSJJXV1 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-G2RYW12 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-H76WD42 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop computer SO-J22P8Z1 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop Computer - 1LSP853 (Replacement)	1	1,100	1,100	1	1,150	1	1,150
Desktop Computer - 65X72G2 (Replacement)	1	1,100	1,100	0	-	0	-
Desktop Computer - HMOXZ44 (Replacement)	1	1,100	1,100	0	-	0	-
Desktop Computer - ITL - 62P7N22 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop Computer - ITL - BKB91S2 (Replacement)	1	1,100	1,100	0	-	0	-

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Department 618 - Sheriff - Continued							
5712_400 Computer Equipment Operating							
Desktop Computer - ITL - G2RYW12 (Replacement)	1	1,100	1,100	1	1,100	1	1,100
Desktop Computer -CFR01T2 (Replacement)	1	1,100	1,100	1	1,150	1	1,150
Desktop Computer FY26 Admin Ast. (New)	1	1,100	1,100	0	-	0	-
Laptop - ITL - 3TSP693 (Replacement)	1	1,500	1,500	1	1,500	1	1,500
Laptop Budget (New)	1	1,500	1,500	1	1,500	1	1,500
Laptop HR - D42DX32 (Replacement)	1	1,500	1,500	0	-	0	-
Laptop SO-CBL4BH2 (Replacement)	1	1,500	1,500	1	1,500	1	1,500
Laptop SO-CC7QK72 (Replacement)	1	1,500	1,500	1	1,500	1	1,500
Laptop SO-DNHQBH2 (Replacement)	1	1,500	1,500	1	1,500	1	1,500
Laptop SO-GSWMBH2 (Replacement)	1	1,500	1,500	1	1,500	1	1,500
Laptop SO-H51FK12 (Replacement)	1	1,500	1,500	1	1,500	1	1,500
Laptop SO-HQWMBH2 (Replacement)	1	1,500	1,500	0	-	0	-
LiveTec Monitor Station (New)	1	3,700	3,700	1	3,700	1	3,700
Ruggedized Laptop FY26 Deputy (New)	5	3,806	19,030	2	7,612	2	7,612
Ruggedized Laptop FY26 Detective (New)	1	3,806	3,806	0	-	0	-
Ruggedized Laptop FY26 SRO Deputy (New)	5	3,806	19,030	2	7,612	2	7,612
Ruggedized Laptop FY26 SRO Sgt (New)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-002923583353 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-003735303753 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-009706603053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-010727402453 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-010869472753 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-012920702453 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-021161303053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-021220703053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-021224303053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-022255503053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-022362603053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-022382403053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-022484103053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-022591203053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806

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Department 618 - Sheriff - Continued							
5712_400 Computer Equipment Operating							
Ruggedized Laptop SO-022651503053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-022662303053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-022672203053 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-023006393553 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-029049403253 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-034947160653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-037010304253 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-038437303653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-038497403653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-038502303653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-038528203653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-038546203653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-038592103653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-038596403653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-038774603653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-038917703653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-040334794953 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-054640201153 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-055886390253 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-05677910115 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-057669202253 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-062758702253 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-065132401953 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-065370701953 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-071832701453 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-075145693653 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-081678561853 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-092911601753 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop SO-4HTYA22461 (Replacement)	1	3,806	3,806	1	3,806	1	3,806
Ruggedized Laptop Vehicle Docking FY26 Deputy (New)	5	673	3,365	2	1,346	2	1,346

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Department 618 - Sheriff - Continued							
5712_400 Computer Equipment Operating							
Ruggedized Laptop Vehicle Docking FY26 SRO Deputy (New)	5	673	3,365	2	1,346	2	1,346
Ruggedized Laptop Vehicle Docking FY26 Detective (New)			-	0	-	0	-
Ruggedized Laptop Vehicle Docking FY26 SRO Sgt (New)	1	673	673	1	673	1	673
Ruggedized Standard Vehicle Docking (Replacement)	33	673	22,209	33	22,209	33	22,209
			353,092		304,162		304,162
5718_700 Software Capital							
Background Investigation Software (New)	1	12,250	12,250	0	-	0	-
Investigative Software (New)	1	15,000	15,000	0	-	0	-
Investigative Software License (New)	2	12,798	25,596	0	-	0	-
License Plate Reading Software (New)	1	14,755	14,755	0	-	0	-
			67,601		-		-
Total Sheriff's Office - Operating			420,693		304,162		304,162
Division 03 - Jail							
5712_400 Computer Equipment Operating							
Desktop (New)	2	1,100	2,200	2	2,800	2	2,800
Desktop (Replacement - H9B6382)	1	1,279	1,279	1	1,400	1	1,400
Desktop (Replacement - H9B7382)	1	1,279	1,279	1	1,400	1	1,400
Desktop (Replacement - H9B8382)	1	1,279	1,279	1	1,400	1	1,400
Desktop (Replacement - H9B9382)	1	1,279	1,279	1	1,400	1	1,400
Desktop (Replacement - H9BB382)	1	1,279	1,279	1	1,400	1	1,400
Desktop (Replacement - H9BD382)	1	1,279	1,279	1	1,400	1	1,400
Desktop (Replacement - H9BF382)	1	1,279	1,279	1	1,400	1	1,400
Desktop (Replacement - ITL - 7236RTR1)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - ITL - 7LJ7182)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-001187)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-230DTR1)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-6247N22)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-62B8N22)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-62J7N22)	1	1,100	1,100	1	1,400	1	1,400

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Division 03 - Jail - Continued							
5712_400 Computer Equipment Operating							
Desktop (Replacement - SO-62JV382)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-62Y3N22)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-6MN7ZG2)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-6NZ5ZG2)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-9SRQH02)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-B2329Z1)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-DQXF282)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-DQXH282)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-DQY3282)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-FL4WVV1)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-FPFZSW1)	1	1,100	1,100	1	1,400	1	1,400
Desktop (Replacement - SO-JRVJ282)	1	1,100	1,100	1	1,400	1	1,400
Laptop (New)	5	1,500	7,500	5	4,750	5	4,750
Laptop (Replacement - ITL - 7S5LPS1)	1	1,100	1,100	1	1,400	1	1,400
Laptop (Replacement - SO - 6VQQBH2)	1	1,500	1,500	1	1,500	1	1,500
Laptop (Replacement - SO-002932503753)	1	1,500	1,500	0	-	0	-
Laptop (Replacement - SO-023100103553)	1	1,500	1,500	0	-	0	-
Laptop (Replacement - SO-038443603653)	1	1,500	1,500	0	-	0	-
Laptop (Replacement - SO-8074BH2)	1	1,500	1,500	1	1,500	1	1,500
Laptop (Replacement - SO-9LW3N22)	1	2,300	2,300	1	1,500	1	1,500
Scanner (New)	3	1,450	4,350	3	4,350	3	4,350
			54,803		54,200		54,200
Division 23 - County-wide Emerg Communications							
5712_400 Computer Equipment Operating							
Desktop Computer FY26 TLETS (New)	2	1,100	2,200	0	-	0	-
			2,200		-		-
Department 619 - Tax Assessor Collector							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	0	-	-	2	3,000	2	3,000
Dell Optiplex MFF Desktop	0	-	-	1	1,100	1	1,100

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Department 619 - Tax Assessor Collector - Continued							
5712_400 Computer Equipment Operating							
Dell Optiplex MFF Desktop	0		-	0	-	0	-
			-		4,100		4,100
Department 620 - Treasurer							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	1	1,500	1,500	0	-	0	-
Dell Standard Monitor	1	225	225	0	-	0	-
Docking Station	1	250	250	0	-	0	-
Wireless Dock Keyboard/ Mouse	1	45	45	0	-	0	-
Desktop Computer	0		-	0	-	1	1,100
			2,020		-		1,100
Department 622 - Purchasing Office							
5712_400 Computer Equipment Operating							
Dell Optiplex MFF Desktop	1	1,100	1,100	0	-	0	-
			1,100		-		-
Department 635 - Constable Pct 1							
5712_400 Computer Equipment Operating							
Cradlepoint (roll FY25 PO 2025-1891)	0		-	0	-	1	1,368
Dell Optiplex MFF Desktop Replacement Loaners	5	1,100	5,500	4	4,400	4	4,400
Cradlepoints	5	1,250	6,250	1	1,250	1	1,250
Dell Optiplex MFF Desktop New	1	1,100	1,100	1	1,100	2	2,200
Dell Semi Rugged New	4	2,300	9,200	1	1,900	2	3,800
Fujitsu FI-8170 Scanner Replacement	1	1,450	1,450	0	-	0	-
Microsoft Surface Pro Replacement	1	1,950	1,950	0	-	0	-
Vehicle Docking	4	880	3,520	1	880	2	1,760
Vehicle Mounting	0		-	1	700	2	1,400
Ticket Writer & Printer (New)	0		-	0	-	1	3,886
			28,970		10,230		20,064
Department 636 - Constable Pct 2							
5712_400 Computer Equipment Operating							
Cradlepoint for position granted mid FY25	1	1,250	1,250	1	1,250	1	1,250

FY 2026 Capital Computers & Software - Commissioners Court Adopted

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2026 Requested	No. of Units	2026 Recommended	No. of Units	2026 Adopted
Department 636 - Constable Pct 2 - Continued							
5712_400 Computer Equipment Operating							
F26 Computer Replacement spreadsheet	1	1,500	1,500	0	-	0	-
			2,750		1,250		1,250
Department 637 - Constable Pct 3							
5712_400 Computer Equipment Operating							
Dell Optiplex MFF Desktop	3	1,100	3,300	3	3,300	3	3,300
RJ4230/Brother, Printer, Rugged Jet 4, Bluetooth	3	630	1,890	3	1,890	3	1,890
Vehicle Docking	2	880	1,760	1	880	0	-
Vehicle Mounting	0		-	1	700	0	-
			6,950		6,770		5,190
Department 638 - Constable Pct 4							
5712_400 Computer Equipment Operating							
DELL OPTIPLEX COMPUTERS- REPLACEMENT	3	1,100	3,300	3	3,300	3	3,300
DELL SEMI RUGGED - CURRENT OFFICER	1	2,300	2,300	1	1,900	1	1,900
DELL SEMI RUGGED- NEW OFFICER	1	2,300	2,300	1	1,900	1	1,900
TICKER WRITER-NEW OFFICER	1	2,026	2,026	1	2,026	1	2,026
TICKET 5 BAY CHARGER FOR NEW TICKET WRITERS	1	749	749	1	749	1	749
TICKET WRITER 5 YEAR WARRANTY- CURRENT OFFICER	1	644	644	1	644	1	644
TICKET WRITER 5 YEAR WARRANTY-NEW OFFICER	1	644	644	1	644	1	644
TICKET WRITER PRINTER - CURRENT OFFICER	1	1,300	1,300	1	1,300	1	1,300
TICKET WRITER PRINTERS NEW OFFICER	1	1,300	1,300	1	1,300	1	1,300
TICKET WRITER-CURRENT OFFICER	1	2,026	2,026	1	2,026	1	2,026
VEHICLE DOCKING FOR DELL SEMI RUGGED	2	880	1,760	2	1,760	2	1,760
Vehicle Mount	0		-	2	1,400	2	1,400
			• 18,349		18,949		18,949
Department 639 - Constable Pct 5							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	1	1,500	1,500		-		-
Dell Optiplex MFF Desktop	2	2,200	4,400	1	1,100	2	2,200
Dell Semi Rugged	1	2,300	2,300	1	1,900	2	3,800
New Cradlepoint	1	1,200	1,200	0	-	0	-
Ticket Writer Printer	1	630	630	0	-	0	-

FY 2026 Capital Computers & Software - Commissioners Court Adopted

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2026 Requested	No. of Units	2026 Recommended	No. of Units	2026 Adopted
Department 639 - Constable Pct 5 - Continued							
5712_400 Computer Equipment Operating							
Vehicle Docking	1	880	880	1	880	2	1,760
Vehicle Mounting	0		-	1	700	2	1,400
Ticket Writer & Printer (New)	0		-	0	-	1	3,886
			10,910		4,580		13,046
Department 655 - Election Administration							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	4	1,500	6,000	0	-	0	-
Dell Optiplex MFF Desktop	3	1,100	3,300	2	2,200	2	2,200
Dell Optiplex MFF Desktop	0		-	1	1,100	1	1,100
Dell Precision Laptop	1	3,000	3,000	0	-	0	-
			12,300		3,300		3,300
Cost Center 99-223 - Election Adminsitratio HAVA Tech Grant							
5712_400 Computer Equipment Operating							
Copier	0		-	0	-	1	3,100
High Speed Printer	0		-		-	1	2,138
Laptops	0		-		-	3	4,500
Office Printer	0		-		-	1	2,138
Office Printer	0		-	0	-	1	759
Projectors	0		-		-	2	7,500
Smartboards	0		-	0	-	2	6,168
			-		-		26,303
5718_400 Software Operating							
Public Outreach Application	0		-	0	-	1	2,000
			-		-		2,000
Total Election Administration			12,300		3,300		31,603
Department 656 - Office of Emergency Services							
5712_400 Computer Equipment Operating							
Dell Desktop (SS/AB/Evidence locker)	3	1,100	3,300	3	3,300	3	3,300
Dell Latitude Laptop (TJ & Candy)	2	1,500	3,000	2	3,000	2	3,000
Dell Semi Rugged	2	2,300	4,600	0	-	1	1,900
Surface Pro Replacement (Mike & Will	2	1,950	3,900	2	3,900	2	3,900

FY 2026 Capital Computers & Software - Commissioners Court Adopted

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2026 Requested	No. of Units	2026 Recommended	No. of Units	2026 Adopted
Department 656 - Office of Emergency Services - Continued							
5712_400 Computer Equipment Operating							
Vehicle Docking for Semi Rugged	2	880	1,760	0	-	1	880
Vehicle Mount	0		-	0	-	1	700
			16,560		10,200		13,680
5718_700 Software Capital							
Activu Software upgrade	0		-	0	-	1	139,675
			-		-		139,675
Total Office of Emergency Services			16,560		10,200		153,355
Department 677 - Human Resources							
5712_400 Computer Equipment Operating							
Microsoft Surface Pro	1	1,950	1,950	0	-	0	-
			1,950		-		-
Department 680 - Information Technology							
5712_400 Computer Equipment Operating							
New Inventory Specialist Laptop	1	1,500	1,500	1	1,500	1	1,500
New IT Jail Support Specialist Laptop	2	1,500	3,000	1	1,500	1	1,500
New IT PSB Support Specialist Laptop	1	1,500	1,500	1	1,500	1	1,500
Replacement IT Staff Laptop	2	1,500	3,000	2	3,000	2	3,000
Replacement Smart-UPSs	2	2,260	4,520	2	4,520	2	5,018
Replacement Switches	4	4,315	17,261	4	17,261	4	17,261
			30,781		29,281		29,779
5712_700 Computer Equipment Capital							
New Law Library Storage Server	1	10,488	10,488	1	10,488	1	10,488
			10,488		10,488		10,488
5718_700 Software Capital							
Prefile Module Roll PO#2025-289	1	31,005	31,005	1	31,005	1	31,005
Website Rebuild (use reserves)	0		-	1	159,185	1	159,185
			31,005		190,190		190,190
Total Information Technology			72,274		229,959		230,457

FY 2026 Capital Computers & Software - Commissioners Court Adopted

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2026 Requested	No. of Units	2026 Recommended	No. of Units	2026 Adopted
Department 695 - Building Maintenance							
5712_400 Computer Equipment Operating							
iPad	0		-	10	7,000	10	7,000
Dell 48" Monitor	0		-	1	1,100	1	1,100
			-		8,100		8,100
Department 700 - Parks Administration							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	0		-	2	3,000	2	3,000
			-		3,000		3,000
Department 716 - Recycling and Solid Waste							
5712_400 Computer Equipment Operating							
Dell Optiplex MFF Desktop	1	1,100	1,100	1	1,100	1	1,100
			1,100		1,100		1,100
Department 720 - Veterans Administration							
5712_400 Computer Equipment Operating							
Replacement Surface Pro	0		-	1	1,950	1	1,950
			-		1,950		1,950
Department 899 - Misc-Countywide Grants-Projects							
Division 99 - Grants							
Cost Center 191 - Indigent Defense Expansion Prgm							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	2	1,500	3,000	0	-	0	-
			3,000		-		-
Fund 001 - General Fund Totals			1,269,175		991,349		1,212,939
Fund 002 - Election Contract Fund							
Department 655 - Election Administration							
5712_400 Computer Equipment Operating							
Tennex Touch Pads	0		-	10	16,870	10	16,870
			-		16,870		16,870
Fund 002 - Election Contract Fund Totals			-		16,870		16,870

FY 2026 Capital Computers & Software - Commissioners Court Adopted

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2026 Requested	No. of Units	2026 Recommended	No. of Units	2026 Adopted
Fund 020 - Road and Bridge General Fund							
Department 710 - RTPP							
5712_400 Computer Equipment Operating							
AutoCAD Desktop computer	2	1,700	3,400	2	3,400	2	3,400
Dell Latitude laptops	2	1,500	3,000	1	1,500	1	1,500
Dell Optiplex Desktop	11	1,100	12,100	9	9,900	9	9,900
MC Surface pro	1	1,950	1,950	1	1,950	1	1,950
			20,450		16,750		16,750
Fund 020 - Road and Bridge General Fund Totals			20,450		16,750		16,750
Fund 106 - County Records Preservation Fund							
Department 610 - Records Preservation							
5718_400 Software Operating							
Paperstream Capture Pro Premium Subscription	2	1,250	2,500	2	2,500	2	2,500
			2,500		2,500		2,500
Fund 106 - County Records Preservation Fund Totals			2,500		2,500		2,500
Fund 112 - Justice Court Technology Fund							
Department 624 - Justice of the Peace Pct 2, 2							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	0		-	1	1,500	1	1,500
			-		1,500		1,500
Department 626 - Justice of the Peace Pct 1, 2							
5712_400 Computer Equipment Operating							
Scanner	0		-	0	-	1	1,450
			-		-		1,450
Department 630 - Justice of the Peace Pct 5							
5712_400 Computer Equipment Operating							
Dell Optiplex MFF Desktop	0		-	1	1,100	1	1,100
Fujitsu fi-8170 Scanner	0		-	2	2,900	2	2,900
			-		4,000		4,000
Fund 112 - Justice Court Technology Fund Totals			-		5,500		6,950

FY 2026 Capital Computers & Software - Commissioners Court Adopted

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2026 Requested	No. of Units	2026 Recommended	No. of Units	2026 Adopted
Fund 120 - Health Services Fund							
Department 675 - Local Health							
5712_400 Computer Equipment Operating							
Dell Latitude (3 Replacements / 14 New)	17	1,500	25,500	2	3,000	2	3,000
			25,500		3,000		3,000
Division 24 - Animal Welfare Services							
5712_400 Computer Equipment Operating							
Animal Srvcs Division Equipment (roll FY25 PO 2025-1894)	0		-	0	-	1	4,098
			-		-		4,098
Fund 120 - Health Services Fund Totals			25,500		3,000		7,098
Net Grand Totals			1,317,625		1,035,969		1,263,107