

FY 2026 Capital Computers & Software - Budget Office Recommended

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2026 Requested	No. of Units	2026 Recommended
Fund 001 - General Fund					
Department 603 - Commissioner Pct 3					
5712_400 Computer Equipment Operating					
Microsoft Surface Pro - replacement tag #CW8D453			-	1	1,950
					1,950
Department 606 - Auditor					
5712_400 Computer Equipment Operating					
Replacement Laptops	5	1,500	7,500	4	6,000
Replacement Scanners	2	1,450	2,900	2	2,900
			10,400		8,900
Department 607 - District Attorney					
5712_400 Computer Equipment Operating					
New laptops for requested positions	7	1,500	10,500	4	6,000
Replacement laptops for techshare and outdated devices	28	1,500	42,000	18	27,000
			52,500		33,000
Division 19 - Civil Division					
5712_400 Computer Equipment Operating					
Dell Latitude Laptop			-	1	1,500
			-		1,500
Department 608 - District Court					
5712_400 Computer Equipment Operating					
Dell Latitude Laptop	5	1,500	7,500	4	6,000
Dell Optiplex MFF Desktop	1	1,100	1,100	1	1,100
			8,600		7,100
5712_700 Computer Equipment Capital					
Courtroom 6, 7 and 8 AV Upgrade	3	114,747	344,241	1	114,747
			344,241		114,747
Total District Court			352,841		121,847
Division 17 - Magistration					
5712_400 Computer Equipment Operating					
Dell Latitude Laptop	2	1,500	3,000	1	1,500
			3,000		1,500
Division 20 - Judicial Services					
5712_400 Computer Equipment Operating					
Dell Optiplex MFF Desktop	1	1,100	1,100	1	1,100
Microsoft Surface Pro	3	1,950	5,850	2	3,900
			6,950		5,000

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Department 609 - District Clerk					
5712_400 Computer Equipment Operating					
New desktop for FY26 requested new positions	3	1,100	3,300	1	1,100
New scanner for FY26 requested new positions	3	1,450	4,350	1	1,450
Replacement desktop for current employees	17	1,100	18,700	17	18,700
Replacement laptop for current employees	3	1,500	4,500		-
Replacement scanner for IT loaner	1	1,450	1,450	1	1,450
Triedata Clerk-E-Certify - Cryptographic Device			-	1	1,000
			<u>32,300</u>		<u>23,700</u>
5718_700 Software Capital					
Triedata Clerk-E-Certify Implementation Fee			-	1	8,000
					<u>8,000</u>
Total District Clerk			32,300		31,700
Department 612 - County Courts at Law					
5712_400 Computer Equipment Operating					
Dell Optiplex MFF Desktop	2	1,100	2,200	2	2,200
Dell Latitude Laptop			-	0	-
			<u>2,200</u>		<u>2,200</u>
Department 615 - Combined Emergency Communication					
5712_400 Computer Equipment Operating					
Dell 43" Monitor	6	820	4,920	6	4,920
Precision Laptop	13	3,000	39,000	13	20,800
Precision Tower	24	2,400	57,600	24	57,600
XPS Laptop	2	2,950	5,900	1	2,950
Exacom			-	1	8,015
			<u>107,420</u>		<u>94,285</u>
5718_700 Software Capital					
Prepared Assistive Call Taking	1	45,634	45,634		-
Exacom replacement			-	1	26,116
			<u>45,634</u>		<u>26,116</u>
Total Combined Emergency Communication			153,054		120,401
Department 617 - County Clerk					
5712_400 Computer Equipment Operating					
Dell Latitude Laptop			-	1	1,500
					<u>1,500</u>

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Department 618 - Sheriff					
5712_400 Computer Equipment Operating					
Asus Laptop (New)	1	3,000	3,000	1	3,000
Cradlepoint 2019s (Replacement)	6	1,250	7,500	6	7,500
Cradlepoint FY26 Deputy (New)	5	1,250	6,250	2	2,500
Cradlepoint FY26 Detective (New)	1	1,250	1,250	-	-
Cradlepoint FY26 SRO Deputy (New)	5	1,250	6,250	2	2,500
Cradlepoint FY26 SRO Sgt (New)	1	1,250	1,250	1	1,250
Cradlepoint FY26 Vehicle Schedule (Replacement)	23	1,250	28,750	23	28,750
Cradlepoint Transportation (Replacement)	6	1,250	7,500	6	7,500
Desktop computer SO-39HSDX1 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-4N5ZWV1 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-4VHZWV1 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-5P9D082 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-6283N22 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-62D3N22 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-62H8N22 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-62J3N22 (Replacement)	1	1,100	1,100	-	-
Desktop computer SO-62K2N22 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-62K4N22 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-62P4N22 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-62P6N22 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-62R2N22 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-6343N22 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-B9V96V1 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-BG9JF42 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-CJFNTW1 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-CT8Y482 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-DQXJ282 (Replacement)	1	1,100	1,100	-	-
Desktop computer SO-DQY2282 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-FSJJXV1 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-G2RYW12 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-H76WD42 (Replacement)	1	1,100	1,100	1	1,100
Desktop computer SO-J22P8Z1 (Replacement)	1	1,100	1,100	1	1,100
Desktop Computer - 1LSP853 (Replacement)	1	1,100	1,100	1	1,150
Desktop Computer - 65X72G2 (Replacement)	1	1,100	1,100	-	-
Desktop Computer - HMOXZ44 (Replacement)	1	1,100	1,100	-	-
Desktop Computer - ITL - 62P7N22 (Replacement)	1	1,100	1,100	1	1,100

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Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2026 Requested	No. of Units	2026 Recommended
Department 618 - Sheriff continued					
Desktop Computer - ITL - BKB91S2 (Replacement)	1	1,100	1,100		-
Desktop Computer - ITL - G2RYW12 (Replacement)	1	1,100	1,100	1	1,100
Desktop Computer -CFR01T2 (Replacement)	1	1,100	1,100	1	1,150
Desktop Computer FY26 Admin Ast. (New)	1	1,100	1,100		-
Laptop - ITL - 3TSP693 (Replacement)	1	1,500	1,500	1	1,500
Laptop Budget (New)	1	1,500	1,500	1	1,500
Laptop HR - D42DX32 (Replacement)	1	1,500	1,500		-
Laptop SO-CBL4BH2 (Replacement)	1	1,500	1,500	1	1,500
Laptop SO-CC7QK72 (Replacement)	1	1,500	1,500	1	1,500
Laptop SO-DNHQBH2 (Replacement)	1	1,500	1,500	1	1,500
Laptop SO-GSWMBH2 (Replacement)	1	1,500	1,500	1	1,500
Laptop SO-H51FK12 (Replacement)	1	1,500	1,500	1	1,500
Laptop SO-HQWMBH2 (Replacement)	1	1,500	1,500		-
LiveTec Monitor Station (New)	1	3,700	3,700	1	3,700
Ruggedized Laptop FY26 Deputy (New)	5	3,806	19,030	2	7,612
Ruggedized Laptop FY26 Detective (New)	1	3,806	3,806		-
Ruggedized Laptop FY26 SRO Deputy (New)	5	3,806	19,030	2	7,612
Ruggedized Laptop FY26 SRO Sgt (New)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-002923583353 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-003735303753 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-009706603053 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-010727402453 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-010869472753 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-012920702453 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-021161303053 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-021220703053 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-021224303053 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-022255503053 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-022362603053 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-022382403053 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-022484103053 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-022591203053 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-022651503053 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-022662303053 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-022672203053 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-023006393553 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-029049403253 (Replacement)	1	3,806	3,806	1	3,806

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Department 618 - Sheriff continued					
Ruggedized Laptop SO-034947160653 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-037010304253 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-038437303653 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-038497403653 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-038502303653 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-038528203653 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-038546203653 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-038592103653 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-038596403653 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-038774603653 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-038917703653 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-040334794953 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-054640201153 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-055886390253 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-05677910115 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-057669202253 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-062758702253 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-065132401953 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-065370701953 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-071832701453 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-075145693653 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-081678561853 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-092911601753 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop SO-4HTYA22461 (Replacement)	1	3,806	3,806	1	3,806
Ruggedized Laptop Vehicle Docking FY26 Deputy (New)	5	673	3,365	2	1,346
Ruggedized Laptop Vehicle Docking FY26 SRO Deputy (New)	5	673	3,365	2	1,346
Ruggedized Laptop Vehicle Docking FY26 Detective (New)			-		-
Ruggedized Laptop Vehicle Docking FY26 SRO Sgt (New)	1	673	673	1	673
Ruggedized Standard Vehicle Docking (Replacement)	33	673	22,209	33	22,209
			<u>353,092</u>		<u>304,162</u>
5718_700 Software Capital					
Background Investigation Software (New)	1	12,250	12,250	0	-
Investigative Software (New)	1	15,000	15,000	0	-
Investigative Software License (New)	2	12,798	25,596	0	-
License Plate Reading Software (New)	1	14,755	14,755	0	-
			<u>67,601</u>		<u>-</u>
Total Sheriff's Office			420,693		304,162

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Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2026 Requested	No. of Units	2026 Recommended
Division 03 - Jail					
5712_400 Computer Equipment Operating					
Desktop (New)	2	1,100	2,200	2	2,800
Desktop (Replacement - H9B6382)	1	1,279	1,279	1	1,400
Desktop (Replacement - H9B7382)	1	1,279	1,279	1	1,400
Desktop (Replacement - H9B8382)	1	1,279	1,279	1	1,400
Desktop (Replacement - H9B9382)	1	1,279	1,279	1	1,400
Desktop (Replacement - H9BB382)	1	1,279	1,279	1	1,400
Desktop (Replacement - H9BD382)	1	1,279	1,279	1	1,400
Desktop (Replacement - H9BF382)	1	1,279	1,279	1	1,400
Desktop (Replacement - ITL - 7236RTR1)	1	1,100	1,100	1	1,400
Desktop (Replacement - ITL - 7LJ7182)	1	1,100	1,100	1	1,400
Desktop (Replacement - SO-001187)	1	1,100	1,100	1	1,400
Desktop (Replacement - SO-230DTR1)	1	1,100	1,100	1	1,400
Desktop (Replacement - SO-6247N22)	1	1,100	1,100	1	1,400
Desktop (Replacement - SO-62B8N22)	1	1,100	1,100	1	1,400
Desktop (Replacement - SO-62J7N22)	1	1,100	1,100	1	1,400
Desktop (Replacement - SO-62JV382)	1	1,100	1,100	1	1,400
Desktop (Replacement - SO-62Y3N22)	1	1,100	1,100	1	1,400
Desktop (Replacement - SO-6MN7ZG2)	1	1,100	1,100	1	1,400
Desktop (Replacement - SO-6NZ5ZG2)	1	1,100	1,100	1	1,400
Desktop (Replacement - SO-9SRQH02)	1	1,100	1,100	1	1,400
Desktop (Replacement - SO-B2329Z1)	1	1,100	1,100	1	1,400
Desktop (Replacement - SO-DQXF282)	1	1,100	1,100	1	1,400
Desktop (Replacement - SO-DQXH282)	1	1,100	1,100	1	1,400
Desktop (Replacement - SO-DQY3282)	1	1,100	1,100	1	1,400
Desktop (Replacement - SO-FL4WVV1)	1	1,100	1,100	1	1,400
Desktop (Replacement - SO-FPFZSW1)	1	1,100	1,100	1	1,400
Desktop (Replacement - SO-JRVJ282)	1	1,100	1,100	1	1,400
Laptop (New)	5	1,500	7,500	5	4,750
Laptop (Replacement - ITL - 7S5LPS1)	1	1,100	1,100	1	1,400
Laptop (Replacement - SO - 6VQQBH2)	1	1,500	1,500	1	1,500
Laptop (Replacement - SO-002932503753)	1	1,500	1,500	0	-
Laptop (Replacement - SO-023100103553)	1	1,500	1,500	0	-
Laptop (Replacement - SO-038443603653)	1	1,500	1,500	0	-
Laptop (Replacement - SO-8074BH2)	1	1,500	1,500	1	1,500
Laptop (Replacement - SO-9LW3N22)	1	2,300	2,300	1	1,500
Scanner (New)	3	1,450	4,350	3	4,350
			54,803		54,200

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Division 23 - County-wide Emerg Communications					
5712_400 Computer Equipment Operating Desktop Computer FY26 TLETS (New)	2	1,100	2,200		-
			<u>2,200</u>		<u>-</u>
Department 619 - Tax Assessor Collector					
5712_400 Computer Equipment Operating					
Dell Latitude Laptop			0	2	3,000
Dell Optiplex MFF Desktop			0	1	1,100
Dell Optiplex MFF Desktop			0	0	-
			<u>0</u>		<u>4,100</u>
Department 620 - Treasurer					
5712_400 Computer Equipment Operating					
Dell Latitude Laptop	1	1,500	1,500		-
Dell Standard Monitor	1	225	225		-
Docking Station	1	250	250		-
Wireless Dock Keyboard/ Mouse	1	45	45		-
			<u>2,020</u>		<u>-</u>
Department 622 - Purchasing Office					
5712_400 Computer Equipment Operating					
Dell Optiplex MFF Desktop	1	1,100	1,100		-
			<u>1,100</u>		<u>-</u>
Department 635 - Constable Pct 1					
5712_400 Computer Equipment Operating					
Dell Optiplex MFF Desktop Replacement Loaners	5	1,100	5,500	4	4,400
Cradlepoints	5	1,250	6,250	1	1,250
Dell Optiplex MFF Desktop New	1	1,100	1,100	1	1,100
Dell Semi Rugged New	4	2,300	9,200	1	1,900
Fujitsu FI-8170 Scanner Replacement	1	1,450	1,450		-
Microsoft Surface Pro Replacement	1	1,950	1,950		-
Vehicle Docking	4	880	3,520	1	880
Vehicle Mounting			-	1	700
			<u>28,970</u>		<u>10,230</u>
Department 636 - Constable Pct 2					
5712_400 Computer Equipment Operating					
Cradlepoint for position granted mid FY25	1	1,250	1,250	1	1,250
F26 Computer Replacement spreadsheet	1	1,500	1,500		-
			<u>2,750</u>		<u>1,250</u>

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Department 637 - Constable Pct 3					
5712_400 Computer Equipment Operating					
Dell Optiplex MFF Desktop	3	1,100	3,300	3	3,300
RJ4230/Brother, Printer, Rugged Jet 4, Bluetooth	3	630	1,890	3	1,890
Vehicle Docking	2	880	1,760	1	880
Vehicle Mounting			-	1	700
			<u>6,950</u>		<u>6,770</u>
Department 638 - Constable Pct 4					
5712_400 Computer Equipment Operating					
DELL OPTIPLEX COMPUTERS- REPLACEMENT	3	1,100	3,300	3	3,300
DELL SEMI RUGGED - CURRENT OFFICER	1	2,300	2,300	1	1,900
DELL SEMI RUGGED- NEW OFFICER	1	2,300	2,300	1	1,900
TICKER WRITER-NEW OFFICER	1	2,026	2,026	1	2,026
TICKET 5 BAY CHARGER FOR NEW TICKET WRITERS	1	749	749	1	749
TICKET WRITER 5 YEAR WARRANTY- CURRENT OFFICER	1	644	644	1	644
TICKET WRITER 5 YEAR WARRANTY-NEW OFFICER	1	644	644	1	644
TICKET WRITER PRINTER - CURRENT OFFICER	1	1,300	1,300	1	1,300
TICKET WRITER PRINTERS NEW OFFICER	1	1,300	1,300	1	1,300
TICKET WRITER-CURRENT OFFICER	1	2,026	2,026	1	2,026
VEHICLE DOCKING FOR DELL SEMI RUGGED	2	880	1,760	2	1,760
Vehicle Mount			-	2	1,400
			<u>18,349</u>		<u>18,949</u>
Department 639 - Constable Pct 5					
5712_400 Computer Equipment Operating					
Dell Latitude Laptop	1	1,500	1,500		-
Dell Optiplex MFF Desktop	2	2,200	4,400	1	1,100
Dell Semi Rugged	1	2,300	2,300	1	1,900
New Cradlepoint	1	1,200	1,200		-
Ticket Writer Printer	1	630	630		-
Vehicle Docking	1	880	880	1	880
Vehicle Mounting			-	1	700
			<u>10,910</u>		<u>4,580</u>

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Department 655 - Election Administration					
5712_400 Computer Equipment Operating					
Dell Latitude Laptop	4	1,500	6,000		-
Dell Optiplex MFF Desktop	3	1,100	3,300	2	2,200
Dell Optiplex MFF Desktop			-	1	1,100
Dell Precision Laptop	1	3,000	3,000		-
			<u>12,300</u>		<u>3,300</u>
Department 656 - Office of Emergency Services					
5712_400 Computer Equipment Operating					
Dell Desktop (SS/AB/Evidence locker)	3	1,100	3,300	3	3,300
Dell Latitude Laptop (TJ & Candy)	2	1,500	3,000	2	3,000
Dell Semi Rugged	2	2,300	4,600	0	-
Surface Pro Replacement (Mike & Will	2	1,950	3,900	2	3,900
Vehicle Docking for Semi Rugged	2	880	1,760	0	-
Vehicle Mount			-	0	-
			<u>16,560</u>		<u>10,200</u>
Department 677 - Human Resources					
5712_400 Computer Equipment Operating					
Microsoft Surface Pro	1	1,950	1,950		-
			<u>1,950</u>		<u>-</u>
Department 680 - Information Technology					
5712_400 Computer Equipment Operating					
New Inventory Specialist Laptop	1	1,500	1,500	1	1,500
New IT Jail Support Specialist Laptop	2	1,500	3,000	1	1,500
New IT PSB Support Specialist Laptop	1	1,500	1,500	1	1,500
Replacement IT Staff Laptop	2	1,500	3,000	2	3,000
Replacement Smart-UPSs	2	2,260	4,520	2	4,520
Replacement Switches	4	4,315	17,261	4	17,261
			<u>30,781</u>		<u>29,281</u>
5712_700 Computer Equipment Capital					
New Law Library Storage Server	1	10,488	10,488	1	10,488
			<u>10,488</u>		<u>10,488</u>
5718_700 Software Capital					
Prefile Module Roll PO#2025-289	1	31,005	31,005	1	31,005
Website Rebuild (use reserves)			-	1	159,185
			<u>31,005</u>		<u>190,190</u>
Total Information Technology			<u>72,274</u>		<u>229,959</u>

FY 2026 Capital Computers & Software - Budget Office Recommended

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2026 Requested	No. of Units	2026 Recommended
Department 695 - Building Maintenance					
5712_400 Computer Equipment Operating			-	10	7,000
iPad			-	1	1,100
Dell 48" Monitor			-		8,100
Department 700 - Parks Administration					
5712_400 Computer Equipment Operating			-	2	3,000
Dell Latitude Laptop			-		3,000
Department 716 - Recycling and Solid Waste					
5712_400 Computer Equipment Operating					
Dell Optiplex MFF Desktop	1	1,100	1,100	1	1,100
			1,100		1,100
Department 716 - Recycling and Solid Waste					
5712_400 Computer Equipment Operating			-	1	1,950
Replacement Surface Pro			-		1,950
Department 899 - Misc-Countywide Grants-Projects					
Division 99 - Grants					
Cost Center 191 - Indigent Defense Expansion Prgm					
5712_400 Computer Equipment Operating					
Dell Latitude Laptop	2	1,500	3,000		-
			3,000		-
Fund 001 - General Fund Totals			1,269,175		991,349
Fund 002 - Election Contract Fund					
Department 655 - Election Administration					
5712_400 Computer Equipment Operating			-	10	16,870
Tennex Touch Pads			-		16,870
Fund 002 - Election Contract Fund Totals			-		16,870

FY 2026 Capital Computers & Software - Budget Office Recommended

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2026 Requested	No. of Units	2026 Recommended
Fund 020 - Road and Bridge General Fund					
Department 710 - RPTP					
5712_400 Computer Equipment Operating					
AutoCAD Desktop computer	2	1,700	3,400	2	3,400
Dell Latitude laptops	2	1,500	3,000	1	1,500
Dell Optiplex Desktop	11	1,100	12,100	9	9,900
MC Surface pro	1	1,950	1,950	1	1,950
			<u>20,450</u>		<u>16,750</u>
Fund 020 - Road and Bridge General Fund Totals			20,450		16,750
Fund 106 - County Records Preservation Fund					
Department 610 - Records Preservation					
5718_400 Software Operating					
Paperstream Capture Pro Premium Subscription	2	1,250	2,500	2	2,500
			<u>2,500</u>		<u>2,500</u>
Fund 106 - County Records Preservation Fund Totals			2,500		2,500
Fund 112 - Justice Court Technology Fund					
Department 624 - Justice of the Peace Pct 2, 2					
5712_400 Computer Equipment Operating					
Dell Latitude Laptop			-	1	1,500
			<u>-</u>		<u>1,500</u>
Department 630 - Justice of the Peace Pct 5					
5712_400 Computer Equipment Operating					
Dell Optiplex MFF Desktop			-	1	1,100
Fujitsu fi-8170 Scanner			-	2	2,900
			<u>-</u>		<u>4,000</u>
Fund 112 - Justice Court Technology Fund Totals			-		5,500
Fund 120 - Health Services Fund					
Department 675 - Local Health					
5712_400 Computer Equipment Operating					
Dell Latitude (3 Replacements / 14 New)	17	1,500	25,500	2	3,000
			<u>25,500</u>		<u>3,000</u>
Fund 120 - Health Services Fund Totals			25,500		3,000
Net Grand Totals			1,317,625		1,035,969