



HAYS COUNTY ITEMIZED TAX RATE
Fiscal Year 2026
Budget Office Recommended - 7/29/25

PROPERTY VALUATION	Plus O65/DP Freeze Ceiling	FUND	TAX RATE	ESTIMATED TAX COLLECTION
41,390,553,029 (1 cent = \$4,076,969 @ 98.5% collection)	13,099,821	General M&O	24.7 ¢	\$ 113,800,967
41,422,571,229 (1 cent = \$4,080,123 @ 98.5% collection)	5,457,375	General Debt	10.29 ¢	\$ 47,441,843
43,147,468,003 (1 cent = \$4,250,026 @ 98.5% collection)	1,677,738	Road & Bridge M&O	<u>4.26 ¢</u>	<u>\$ 19,782,847</u>
		Ad Valorem Tax Rate	<u>39.25 ¢</u>	<u>\$ 181,025,658</u>
		ASSESSED TAXES		\$ 183,474,247

Recommended Property Tax Rate	0.3925
No New Revenue Tax Rate	0.3279
No New Revenue M&O Tax Rate	0.2750
Voter Approval Tax Rate	0.4441

TAX INCENTIVE PROGRAMS

2,956,995,664 (1 cent = \$2295,700 @ 100% collection)	General M&O	24.7 ¢	\$ 7,303,779
2,924,977,464 (1 cent = \$292,498 @ 100% collection)	General Debt	10.29 ¢	\$ 3,009,802
1,083,846,992 (1 cent = \$108,385 @ 100% collection)	Road & Bridge M&O	<u>4.26 ¢</u>	<u>\$ 461,719</u>
	Ad Valorem Tax Rate	<u>39.25 ¢</u>	<u>\$ 10,775,300</u>
	TOTAL ASSESSED TAXES		\$ 194,249,547