

FY 2026 Social Services - Commissioners Court Adopted

G/L Account	Agency	2023 Actual Amount	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Requested	2026 Recommended	2026 Adopted
Fund 001 - General Fund									
Department 895 - Community Services									
Cost Center 300 - Discretionary									
5800	Grant Funding	0	0	0	0	0	0	50,000	10,000
Cost Center 301 - Buda Public Library									
5800	Grant Funding	35,000	35,000	35,000	35,000	35,000	90,000	35,000	35,000
Cost Center 302 - Dripping Springs Library									
5800	Grant Funding	35,000	35,000	35,000	35,000	35,000	90,000	35,000	36,000
Cost Center 303 - Kyle Community Library									
5800	Grant Funding	35,000	35,000	35,000	35,000	35,000	90,000	35,000	35,000
Cost Center 304 - San Marcos Public Library									
5800	Grant Funding	85,000	85,000	85,000	85,000	85,000	140,000	85,000	85,000
Cost Center 305 - Wimberley Village Library									
5800	Grant Funding	35,000	35,000	35,000	35,000	35,000	90,000	35,000	35,000
Cost Center 306 - Hill Country Cottages									
5800	Grant Funding	-	-	-	-	-	4,000	-	4,000
Cost Center 308 - Hays County Crimestoppers									
5800	Grant Funding	5,000	5,000	5,000	5,000	5,000	10,000	5,000	5,000
Cost Center 315 - Indigenous Tejano Comm Council									
5800	Grant Funding	10,000	10,000	10,000	10,000	10,000	35,000	10,000	15,000
Cost Center 317 - Community Action									
5800	Grant Funding	19,000	19,000	19,000	19,000	19,000	98,000	19,000	24,000
Cost Center 318 - Wimberley Sr Citizens									
5800	Grant Funding	10,000	10,000	10,000	10,000	10,000	12,000	10,000	10,000
Cost Center 319 - Greater San Marcos Sr Citizens									
5600	Project Contributions	40,000	-	-	-	-	-	-	-
5800	Grant Funding	10,000	10,000	10,000	10,000	10,000	15,000	10,000	10,000
Cost Center 320 - Kyle Area Sr Zone									
5800	Grant Funding	12,000	12,000	12,000	12,000	12,000	20,000	12,000	12,000
Cost Center 321 - Hill Country Sr Citizens									
5800	Grant Funding	22,500	22,500	22,500	22,500	22,500	22,500	22,500	22,500
Cost Center 322 - Onion Creek Sr Citizens									
5800	Grant Funding	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
Cost Center 323 - Combined Community Action									
5800	Grant Funding	13,000	13,000	13,000	13,000	13,000	15,000	13,000	13,000
Cost Center 324 - The Friends Foundation									
5800	Grant Funding	4,000	4,000	4,000	4,000	4,000	5,000	4,000	4,000
Cost Center 326 - Hays Co Area Food Bank									
5800	Grant Funding	55,000	55,000	55,000	55,000	55,000	85,000	55,000	55,000
Cost Center 332 - Hays Co SWCD #351									
5800	Grant Funding	4,500	4,500	4,500	4,500	4,500	5,000	4,500	4,500
Cost Center 338 - Hays Caldwell Alcohol & Drug Abuse									
5800	Grant Funding	37,500	37,500	37,500	37,500	37,500	40,000	37,500	37,500

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5800	Cost Center 339 - Hays-Caldwell Women's Center Grant Funding	80,000	80,000	80,000	80,000	80,000	95,000	80,000	85,000
5800	Cost Center 340 - Scheib Opportunity Center Grant Funding	42,500	42,500	42,500	42,500	42,500	42,500	42,500	42,500
5800	Cost Center 341 - Southside Community Center Grant Funding	25,000	25,000	25,000	25,000	25,000	60,000	25,000	25,000
5800	Cost Center 343 - City of Buda Transportation Prog Grant Funding	-	-	-	-	-	21,000	21,000	21,000
5800	Cost Center 350 - San Marcos Youth Service Bureau Grant Funding	13,500	13,500	13,500	13,500	13,500	30,000	13,500	13,500
5800	Cost Center 351 - Greater SM Youth Shelter Grant Funding	70,000	70,000	70,000	70,000	70,000	85,000	70,000	70,000
5800	Cost Center 352 - CASA of Central Texas Grant Funding	40,000	40,000	40,000	40,000	40,000	100,000	40,000	45,000
5800	Cost Center 353 - Big Brothers and Big Sisters Grant Funding	5,250	5,250	5,250	5,250	5,250	10,000	5,250	5,250
5600	Cost Center 354 - Hays Co Child Protective Board Project Contributions	114,797	114,250	-	134,775	134,175	-	-	-
5800	Grant Funding	60,000	60,000	60,000	60,000	60,000	60,000	60,000	65,000
5800	Cost Center 360 - Pet Prevent a Liter Grant Funding	35,000	35,000	35,000	35,000	35,000	60,000	35,000	60,000
5800	Cost Center 366 - Nosotros La Gente Grant Funding	5,000	5,000	5,000	5,000	5,000	8,000	5,000	5,000
5800	Cost Center 368 - Indigenous Cultures Grant Funding	1,500	1,500	1,500	1,500	1,500	5,000	1,500	1,500
5800	Cost Center 375 - CARTS Hays Co Transit Grant Funding	20,000	20,000	20,000	20,000	20,000	25,000	20,000	20,000
5600	Cost Center 381 - Hays Co Dispute Resolution Ctr Project Contributions	50,000	-	-	-	-	-	-	-
5800	Cost Center 385 - Capital Idea Grant Funding	55,000	55,000	55,000	55,000	55,000	100,000	55,000	65,000
5800	Cost Center 399 - NEW - Raparius Foundation Grant Funding	-	-	-	-	-	160,000	-	-
Fund 001	- General Fund Totals	1,097,047	1,006,500	892,250	1,027,025	1,026,425	1,740,000	963,250	988,250