

FY 2026 Vehicle Leases - Commissioners Court Proposed

Fund/Dept REQUESTED	Qty	Cost Per Unit	2026 Requested	Qty	2026 Recommended	Qty	2026 Proposed
Fund 001 - General Fund							
Department 607 - District Attorney							
5475 Vehicle Lease							
New Leases	2	12,050	24,001	1	10,000	1	10,000
Current Leases			32,499		32,499		32,499
			<u>56,500</u>		<u>42,499</u>		<u>42,499</u>
Department 608-20 - Judicial Services Division							
5475 Vehicle Lease							
Current Leases			15,000		14,988		14,988
			<u>15,000</u>		<u>14,988</u>		<u>14,988</u>
Department 618 - Sheriff							
5475 Vehicle Lease							
Current Leases			1,592,767		1,474,782		1,474,782
LE Vehicle (R)	38	12,276	466,488	10	88,800	10	88,800
LE K-9 Trucks			-	0	-	0	-
LE Vehicle (N)	11	12,276	135,036	5	55,500	5	55,500
Unmarked ADA Van Vehicle (R)	1	12,276	12,276	0	-	0	-
Unmarked Vehicle (R)	10	9,312	93,120	7	77,700	7	77,700
Unmarked Vehicle (N)	5	9,312	46,560	0	-	0	-
Unmarked Vehicle - PIU Transportation (R)	3	12,276	36,828	3	33,300	3	33,300
ACO Truck (R)	2	12,276	24,552	2	24,552	2	24,552
			<u>2,407,627</u>		<u>1,754,634</u>		<u>1,754,634</u>
Department 635 - Constable Pct 1							
5475 Vehicle Lease							
Current Leases			128,455		159,476		159,476
Tahoe (R) - recommend Durango PPV	3	13,000	39,000	1	11,100	1	11,100
Tahoe (N) - recommend Durango PPV	2	13,000	26,000	1	11,100	1	11,100
Ford F-150 Responder (N)	2	13,000	26,000		-		-
			<u>219,455</u>		<u>181,676</u>		<u>181,676</u>
Department 636 - Constable Pct 2							
5475 Vehicle Lease							
Current Leases			103,732		109,297		109,297
			<u>103,732</u>		<u>109,297</u>		<u>109,297</u>
Department 637 - Constable Pct 3							
5475 Vehicle Lease							
LE Vehicle (New)	2	12,000	24,000	0	-	0	-
Current Leases			79,593		109,795		109,795
			<u>103,593</u>		<u>109,795</u>		<u>109,795</u>
Department 638 - Constable Pct 4							
5475 Vehicle Lease							
Current Leases			80,000		88,085		88,085
LE Vehicle (New)	2	6,000	12,000	1	11,100	1	11,100
			<u>92,000</u>		<u>99,185</u>		<u>99,185</u>
Department 639 - Constable Pct 5							
5475 Vehicle Lease							
LE Vehicle (replacement)	2	10,582	21,163	1	11,100	1	11,100
Current Leases			80,337		80,337		80,337
			<u>101,500</u>		<u>91,437</u>		<u>91,437</u>
Department 655 - Election Administration							
5475 Vehicle Lease							
Current Leases			12,500		12,585		12,585
			<u>12,500</u>		<u>12,585</u>		<u>12,585</u>
Department 656 - Office of Emergency Services							
5475 Vehicle Lease							
Replacement Vehicle requests	3	did not include funds in request		1	12,500	1	12,500
Current Leases			35,000		52,360		52,360
Vehicle Lease (New)			-		-	1	12,000
			<u>35,000</u>		<u>64,860</u>		<u>76,860</u>
Department 657 - Development Services							
5475 Vehicle Lease							
Current Leases			79,552		79,549		79,549
White Fleet SUV (N)	1	did not include funds in request		1	10,000	1	10,000
			<u>79,552</u>		<u>89,549</u>		<u>89,549</u>

Fund/Dept REQUESTED	Qty	Cost Per Unit	2026 Requested	Qty	2026 Recommended	Qty	2026 Proposed
Department 680 - Information Technology							
5475 Vehicle Lease			39,300		34,929		34,929
Current Leases			39,300		34,929		34,929
Department 686 - Juvenile Probation							
5475 Vehicle Lease			16,500		22,817		22,817
Current Leases			16,500		22,817		22,817
Department 695 - Building Maintenance							
5475 Vehicle Lease			39,816		39,812		39,812
Current Leases			24,120		9,600		9,600
Trucks (N)	3		63,936	1	49,412	1	49,412
Department 700 - Parks Administration							
5475 Vehicle Lease							
Trucks (N)	2	did not include funds in request	51,120	1	9,600	1	9,600
Current Leases			51,120		51,572		51,572
					61,172		61,172
Department 712 - Co Wide Operations							
5475 Vehicle Lease			27,120		24,460		24,460
Current Leases			9,120		9,120		9,120
2025 Chrysler Pacific 8 passenger (N)			36,240	1	33,580	1	33,580
Department 716 - Recycling and Solid Waste							
5475 Vehicle Lease			5,230		360		360
Current Leases			5,230		360		360
Fund 001 - General Fund Totals			3,438,785		2,772,775		2,784,775
Fund 070 - Juvenile Detention Center Fund							
Department 685 - Juvenile Detention Center							
5475 Vehicle Lease			6,570		6,565		6,565
Current Leases			6,570		6,565		6,565
Fund 070 - Juvenile Detention Center Fund Totals			6,570		6,565		6,565
Fund 120 - Health Services Fund							
Department 675 - Local Health							
5475 Vehicle Lease			11,124		11,122		11,122
Current Leases			23,834		-		-
Requested amount, not valid			6,242		8,400		8,400
Pool Car (N)	1		41,200	1	19,522	1	19,522
Fund 120 - Health Services Fund Totals			41,200		19,522		19,522
Net Grand Totals			3,486,555		2,798,862		2,810,862