

FY 2026 Vehicle Leases - Budget Office Recommended

Fund/Dept REQUESTED	Qty	Cost Per Unit	2026 Requested	Qty	2026 Recommended
Fund 001 - General Fund					
Department 607 - District Attorney					
5475 Vehicle Lease					
New Leases	2	12,050	24,001	1	10,000
Current Leases			32,499		32,499
			<u>56,500</u>		<u>42,499</u>
Department 608-20 - Judicial Services Division					
5475 Vehicle Lease					
Current Leases			15,000		14,988
			<u>15,000</u>		<u>14,988</u>
Department 618 - Sheriff					
5475 Vehicle Lease					
Current Leases			1,592,767		1,474,782
LE Vehicle (R)	38	12,276	466,488	10	88,800
LE K-9 Trucks			-	0	-
LE Vehicle (N)	11	12,276	135,036	5	55,500
Unmarked ADA Van Vehicle (R)	1	12,276	12,276	0	-
Unmarked Vehicle (R)	10	9,312	93,120	7	77,700
Unmarked Vehicle (N)	5	9,312	46,560	0	-
Unmarked Vehicle - PIU Transportation (R)	3	12,276	36,828	3	33,300
ACO Truck (R)	2	12,276	24,552	2	24,552
			<u>2,407,627</u>		<u>1,754,634</u>
Department 635 - Constable Pct 1					
5475 Vehicle Lease					
Current Leases			128,455		159,476
Tahoe (R) - recommend Durango PPV	3	13,000	39,000	1	11,100
Tahoe (N) - recommend Durango PPV	2	13,000	26,000	1	11,100
Ford F-150 Responder (N)	2	13,000	26,000		-
			<u>219,455</u>		<u>181,676</u>
Department 636 - Constable Pct 2					
5475 Vehicle Lease					
Current Leases			103,732		109,297
			<u>103,732</u>		<u>109,297</u>
Department 637 - Constable Pct 3					
5475 Vehicle Lease					
LE Vehicle (New)	2	12,000	24,000	0	-
Current Leases			79,593		109,795
			<u>103,593</u>		<u>109,795</u>
Department 638 - Constable Pct 4					
5475 Vehicle Lease					
Current Leases			80,000		88,085
LE Vehicle (New)	2	6,000	12,000	1	11,100
			<u>92,000</u>		<u>99,185</u>
Department 639 - Constable Pct 5					
5475 Vehicle Lease					
LE Vehicle (replacement)	2	10,582	21,163	1	11,100
Current Leases			80,337		80,337
			<u>101,500</u>		<u>91,437</u>
Department 655 - Election Administration					
5475 Vehicle Lease					
Current Leases			12,500		12,585
			<u>12,500</u>		<u>12,585</u>

Fund/Dept REQUESTED	Qty	Cost Per Unit	2026 Requested	Qty	2026 Recommended
Department 656 - Office of Emergency Services					
5475 Vehicle Lease					
Replacement Vehicle requests	3	did not include funds in request		1	12,500
Current Leases			35,000		52,360
			<u>35,000</u>		<u>64,860</u>
Department 657 - Development Services					
5475 Vehicle Lease					
Current Leases			79,552		79,549
White Fleet SUV (N)	1	did not include funds in request		1	10,000
			<u>79,552</u>		<u>89,549</u>
Department 680 - Information Technology					
5475 Vehicle Lease					
Current Leases			39,300		34,929
			<u>39,300</u>		<u>34,929</u>
Department 686 - Juvenile Probation					
5475 Vehicle Lease					
Current Leases			16,500		22,817
			<u>16,500</u>		<u>22,817</u>
Department 695 - Building Maintenance					
5475 Vehicle Lease					
Current Leases			39,816		39,812
Trucks (N)	3		24,120	1	9,600
			<u>63,936</u>		<u>49,412</u>
Department 700 - Parks Administration					
5475 Vehicle Lease					
Trucks (N)	2	did not include funds in request		1	9,600
Current Leases			51,120		51,572
			<u>51,120</u>		<u>61,172</u>
Department 712 - Co Wide Operations					
5475 Vehicle Lease					
Current Leases			27,120		24,460
2025 Chrysler Pacific 8 passenger (N)			9,120	1	9,120
			<u>36,240</u>		<u>33,580</u>
Department 716 - Recycling and Solid Waste					
5475 Vehicle Lease					
Current Leases			5,230		360
			<u>5,230</u>		<u>360</u>
Fund 001 - General Fund Totals			3,438,785		2,772,775
Fund 070 - Juvenile Detention Center Fund					
Department 685 - Juvenile Detention Center					
5475 Vehicle Lease					
Current Leases			6,570		6,565
			<u>6,570</u>		<u>6,565</u>
Fund 070 - Juvenile Detention Center Fund Totals			6,570		6,565
Fund 120 - Health Services Fund					
Department 675 - Local Health					
5475 Vehicle Lease					
Current Leases			11,124		11,122
Requested amount, not valid			23,834		-
Pool Car (N)	1		6,242	1	8,400
			<u>41,200</u>		<u>19,522</u>
Fund 120 - Health Services Fund Totals			41,200		19,522
Net Grand Totals			3,486,555		2,798,862