

FY 2026 Computer Non-Capital - Commissioners Court Adopted

Fund/Dept REQUESTED	Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Fund 001 - General Fund							
Department 600 - County Judge							
5202 Data Processing Supplies							
Misc Data Supplies	0		-	1	100	1	100
			-		100		100
5429 Software Maintenance and Licensing							
Adobe Pro Cloud License Mnt	3	93	279	3	297	3	297
			279		297		297
Total County Judge			279		397		397
Department 601 - Commissioner Pct 1							
5202 Data Processing Supplies							
Misc Data Supplies	1	251	251	1	100	1	100
Ipad	0		-	0	-	1	300
			251		100		400
5429 Software Maintenance and Licensing							
Adobe Pro Cloud License Mnt	3	93	279	3	297	3	297
Canva Pro	1	150	150	1	60	1	60
			429		357		357
Total Commissioner Pct 1			680		457		757
Department 602 - Commissioner Pct 2							
5202 Data Processing Supplies							
Misc Data Supplies	0		-	1	100	1	100
Ipad	0		-	0	-	1	300
			-		100		400
5429 Software Maintenance and Licensing							
Adobe Pro Cloud License Mnt	1	99	99	1	99	1	99
Canva Pro	1	201	201	1	60	1	60
			300		159		159
Total Commissioner Pct 2			300		259		559
Department 603 - Commissioner Pct. 3							
5202 Data Processing Supplies							
Surface Pro Keyboard	0		-	1	260	1	260
Ethernet Adapter	0		-	1	35	1	35
UAG Case	0		-	1	75	1	75
Dell 27" Monitor with Docking Hub	0		-	2	900	2	900
Misc Data Supplies	1	160	160	1	100	1	100
			160		1,370		1,370

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Fund/Dept REQUESTED		Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Department 604 - Commissioner Pct 4								
5202	Data Processing Supplies							
	Misc Data Supplies	0		-	1	100	1	100
				-		100		100
5429 Software Maintenance and Licensing								
	Adobe Pro Cloud License Mnt	1	93	93	1	99	1	99
				93		99		99
Total Commissioner Pct 4				93		199		199
Department 606 - Auditor								
5202	Data Processing Supplies							
	Laptop Slipcase	4	40	160	1	40	5	200
	Docking	4	250	1,000	1	250	4	1,000
	Wireless Docking Keyboard/Mouse	4	45	180	0	-	4	180
	Dell Standard 27" Monitor	6	225	1,350	6	1,350	6	1,350
	Dell 27" Monitor with Docking Hub	1	450	450	1	450	1	450
	Misc Data Supplies	1	715	715	1	100	1	100
				3,855		2,190		3,280
5429 Software Maintenance and Licensing								
	Adobe Pro Cloud License Mnt	14	99	1,683	18	1,782	18	1,782
	UKG Timekeeping	1	125,280	125,280	1	125,280	1	125,280
	Debt Book	1	20,000	20,000	1	20,000	1	20,000
	Audit Workpaper Software	1	20,000	20,000	1	20,000	0	-
	Additional UKG Timecard Licenses	0		-	0	-	35	2,079
				166,963		167,062		149,141
Total Auditor				170,818		169,252		152,421
Department 607 - District Attorney								
5202	Data Processing Supplies							
	Laptop Slipcase	10	40	400	9	360	22	880
	Docking	32	250	8,000	9	2,250	18	4,500
	Wireless Docking Keyboard/Mouse	10	45	450	4	180	4	180
	Additional Power Cord for DA/Judge's	2	35	70	1	35	1	35
	Dock Monitor	0		-	4	1,800	4	1,800
	Dell Standard 27" Monitor	65	225	14,625	47	10,575	47	10,575
	Canon Scanner	5	350	1,750	0	-	0	-
	Misc Data Supplies	1	6,160	6,160	0	-	0	-
				31,455		15,200		17,970

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Department 607 - District Attorney - Continued								
5429	Software Maintenance and Licensing							
	Adobe Pro Cloud License Mnt	88	99	8,712	95	9,405	95	9,405
	NetMotion License Mnt	64	95	6,080	64	6,080	64	6,080
5429	Software Maintenance and Licensing							
	New Adobe Pro Cloud License	16	99	1,584	10	990	10	990
	New NetMotion License	5	118	590	2	236	12	1,652
	Axon Justice	0	-	-	1	110,590	1	110,590
	Software Maintenance and Licensing	1	15,970	15,970	0	-	0	-
	HotDock	0		-	0	-	1	4,500
				32,936		127,301		133,217
Division 19 - Civil Division								
5202	Data Processing Supplies							
	Misc Data Supplies	1	6,000	6,000	1	100	1	100
				6,000		100		100
5429	Software Maintenance and Licensing							
	Adobe Pro Cloud License Mnt	5	99	495	5	495	5	495
	Neo Gov Open Records Request Software	1	36,260	36,260	1	36,260	1	36,260
				36,755		36,755		36,755
Cost Center 99-221 - DA Environmental Grant								
5202	Data Processing Supplies							
	Investigator Equipment (roll FY25 PO 2025-1892)	0		-	0	-	1	689
				-		-		689
Total District Attorney				107,146		179,356		188,731
Department 608 - District Court								
5202	Data Processing Supplies							
	Misc Data Supplies			-	1	200	1	200
	Additional Power Cord for DA/Judge's	5	35	175	4	140	4	140
	Dell 27" Monitor with Docking Hub	1	450	450	1	450	1	450
	Dell Standard 27" Monitor	1	225	225	1	225	1	225
	Docking	1	250	250	0	-	0	-
	HP LaserJet Pro – Single Paper Tray	1	475	475	1	475	1	475
	Laptop Slipcase	5	40	200	4	160	4	160
	Speakers	1	40	40	1	40	1	40
	Wireless Docking Keyboard/Mouse	1	45	45	1	45	1	45
				1,860		1,735		1,735

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Department 608 - District Court - Continued								
5429	Software Maintenance and Licensing							
	Adobe Pro Cloud License Mnt	11	99	1,089	8	792	8	792
	New Adobe Pro Cloud			-	1	99	1	99
	Axon - new taser	0		-	0	-	1	962
				1,089		891		1,853
Division 17 - Magistration								
5202	Data Processing Supplies							
	Additional Power Cord for DA/Judge's	2	35	70	1	35	1	35
	Laptop Slipcase	2	40	80	1	40	1	40
				150		75		75
5429	Software Maintenance and Licensing							
	Adobe Pro Cloud License Mnt	7	99	693	8	792	8	792
				693		792		792
Division 20 - Judicial Services								
5202	Data Processing Supplies							
	Surface Pro Keyboard	3	260	780	2	520	2	520
	Ethernet Adapter	3	35	105	2	70	2	70
	UAG Case	3	75	225	2	150	2	150
	Dell 27" Monitor with Docking Hub	3	450	1,350	2	900	2	900
	Misc Data Supplies	1	1,360	1,360	1	100	1	100
				3,820		1,740		1,740
5429	Software Maintenance and Licensing							
	Adobe Pro Cloud License Mnt	15	99	1,485	15	1,485	15	1,485
	NetMotion License Mnt	14	95	1,330	14	1,330	14	1,330
	New Adobe Pro License	3	99	297	2	198	2	198
	New NetMotion License	3	118	354	2	236	2	236
	Corrections Software Solutions	1	12,034	12,034	1	11,904	1	11,904
				15,500		15,153		15,153
Total District Court				23,112		20,386		21,348
Department 609 - District Clerk								
5202	Data Processing Supplies							
	Misc Data Supplies	0		-	1	100	1	100
	Dell Standard 27" Monitor	6	225	1,350	6	1,350	6	1,350
	Dell Standard 27" Monitor	6	225	1,350	2	450	2	450
	Dell Standard 27" Monitor	1	225	225	1	225	1	225
				2,925		2,125		2,125

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Department 609 - District Clerk - Continued							
5429 Software Maintenance and Licensing							
New Adobe Pro License	3	99	297	1	99	1	99
Adobe Pro License Mnt	24	99	2,376	24	2,376	24	2,376
PaperVision Enterprise (Seat)	3	296	888	1	296	1	296
PaperVision Enterprise Advanced Admin Pack	1	1,129	1,129	1	1,129	1	1,129
Clerk E-Certify - Annual Costs	0		-	1	9,000	1	9,000
			4,690		12,900		12,900
Total District Clerk			7,615		15,025		15,025
Department 612 - County Courts at Law							
5202 Data Processing Supplies							
Misc Data Supplies	1	875	875	1	100	1	100
			875		100		100
5429 Software Maintenance and Licensing							
Adobe Pro Cloud License Mnt	17	99	1,683	19	1,881	19	1,881
			1,683		1,881		1,881
Division 22 - Mental Health Court							
5429 Software Maintenance and Licensing							
Thermost Case Management Software	1	2,000	2,000	1	460	1	460
			2,000		460		460
Total County Courts at Law			4,558		2,441		2,441
Department 615 - Combined Emergency Communication							
5202 Data Processing Supplies							
Dell 27" w/ Docking Monitor	3	450	1,350	3	1,350	3	1,350
Dell Standard 27"	8	225	1,800	8	1,800	8	1,800
iPad	1	400	400	0	-	0	-
Speakers	3	40	120	3	120	3	120
			3,670		3,270		3,270
5429 Software Maintenance and Licensing							
Adobe License	2	99	198	2	198	2	198
CDW-G Renewal	1	2,260	2,260	1	2,260	1	2,260
Central Square Unify	1	50,000	50,000	0	-	0	-
DA Page Renewal	1	6,600	6,600	1	6,600	1	6,600
DORS Lexis Nexis Citizen Reporting	12	2,666	31,989	12	31,989	12	31,989
Exacom Renewal	1	8,035	8,035	1	8,035	1	8,035
NetMotion License	13	118	1,534	13	1,534	0	-
NetMotion Renewal	2	95	190	2	190	2	190

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Department 615 - Combined Emergency Communication - Continued										
5429 Software Maintenance and Licensing										
	Tyler Brazos			1	247,389	247,389	0	-	0	-
	Tyler Enterprise Public Safety CAD/RMS			1	361,517	361,517	1	378,789	1	360,750
	Tyler Unify Integration			1	87,000	87,000	0	-	0	-
	WestNet			1	39,009	39,009	1	39,009	1	39,009
	Tyler Red Hat			0		-	0	-	1	3,987
	Tyler Server Refresh Service			0		-	0	-	1	44,650
	DAPage			0		-	0	-	1	600
						835,721		468,604		498,268
Total Combined Emergency Communication						839,391		471,874		501,538
Department 617 - County Clerk										
5202 Data Processing Supplies										
	Liebert UPS			8	175	1,400	8	1,400	9	1,575
	Misc Data Supplies			1	710	710	1	500	1	500
	Dell 27" w/ Docking Monitor			0		-	1	450	1	450
	Dell Standard 27"			0		-	1	225	1	225
	Laptop Slipcase			0		-	1	40	1	40
						2,110		2,615		2,790
5429 Software Maintenance and Licensing										
	Adobe Pro Cloud License Mnt			39	99	3,861	39	3,861	39	3,861
	Adobe Pro Cloud License (New)			0		-	1	99	1	99
						3,861		3,960		3,960
Total County Clerk						5,971		6,575		6,750
Department 618 - Sheriff										
5202 Data Processing Supplies										
	Misc Data Supplies			0		-	1	1,500	1	1,500
	Cradlepoint Antenna 18/19s Veh Schedule (Replacement)			2	328	656	2	700	2	700
	Cradlepoint Antenna 2019 LE Veh Schedule (Replacement)			6	380	2,280	6	2,280	6	2,280
	Cradlepoint Antenna FY26 Deputy (New)			5	328	1,640	2	700	2	700
	Cradlepoint Antenna FY26 Detective (New)			1	328	328	0	-	0	-
	Cradlepoint Antenna FY26 SRO Deputy (New)			5	328	1,640	2	700	2	700
	Cradlepoint Antenna FY26 SRO Sgt (New)			1	328	328	1	350	1	350
	Cradlepoint Antenna FY26 Vehicle Schedule (Replacement)			29	328	9,512	29	10,150	29	10,150
	Cradlepoint Cable 18/19s Veh Schedule (Replacement)			2	40	80	2	80	2	80
	Cradlepoint Cable 2019 LE Veh Schedule (Replacement)			6	40	240	6	240	6	240
	Cradlepoint Cable FY26 Deputy (New)			5	40	200	2	80	2	80

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Department 618 - Sheriff - Continued								
5202	Data Processing Supplies							
	Cradlepoint Cable FY26 Detective (New)	1	40	40	0	-	0	-
	Cradlepoint Cable FY26 SRO Deputy (New)	5	40	200	2	80	2	80
	Cradlepoint Cable FY26 SRO Sgt (New)	1	40	40	1	40	1	40
	Cradlepoint Cable FY26 Vehicle Schedule (Replacement)	29	40	1,160	29	1,160	29	1,160
	Docking Monitor FY26 Detective (New)	1	450	450	0	-	0	-
	Docking Monitor FY26 SRO Sgt (New)	1	450	450	1	450	1	450
	Docking Monitor ITL - D01CQ83 (Replacement)	1	450	450	1	450	1	450
	Getac Standard Docking FY26 Detective (New)	1	297	297	0	-	0	-
	Getac Standard Office Docking - Detectives (Replacement)	10	297	2,970	10	2,970	10	2,970
	Getac Vehicle Adapter - Deputy (Replacement)	33	94	3,102	33	3,102	33	3,102
	Getac Vehicle Adapter FY26 Deputy (New)	5	94	470	2	188	2	188
	Getac Vehicle Adapter FY26 SRO Deputy (New)	5	94	470	2	188	2	188
	Getac Vehicle Adapter FY26 SRO Sgt (New)	1	94	94	1	94	1	94
	HDMI Cable FY26 Deputy (New)	5	15	75	2	30	2	30
	HDMI Cable FY26 Detective (New)	1	15	15	0	-	0	-
	HDMI Cable FY26 SRO Deputy (New)	5	15	75	2	30	2	30
	HDMI Cable FY26 SRO Sgt (New)	1	15	15	1	15	1	15
	Keyboard & Mouse Combo FY26 SRO Sgt (New)	1	39	39	1	45	1	45
	Keyboard/Mouse Combo FY26 Detective (New)	1	39	39	0	-	0	-
	Laptop Case Budget (New)	1	40	40	1	40	1	40
	Laptop Slipcase ITL - 3TSP693 (Replacement)	1	40	40	1	40	1	40
	Laptop Slipcase SO-CBL4BH2 (Replacement)	1	40	40	1	40	1	40
	Laptop Slipcase SO-CC7QK72 (Replacement)	1	40	40	1	40	1	40
	Laptop Slipcase SO-DNHQBH2 (Replacement)	1	40	40	1	40	1	40
	Laptop Slipcase SO-GSWMBH2 (Replacement)	1	40	40	1	40	1	40
	Laptop Slipcase SO-H51FK12 (Replacement)	1	40	40	1	40	1	40
	Laptop Slipcase SO-HQWMBH2 (Replacement)	1	40	40	0	-	0	-
	Liebert UPS FY26 Admin Asst (New)	1	175	175	0	-	0	-
	Microsoft HDMI Adapter FY26 Deputy (New)	5	32	160	2	64	2	64
	Microsoft HDMI Adapter FY26 Detective (New)	1	32	32	0	-	0	-
	Microsoft HDMI Adapter FY26 SRO Deputy (New)	5	32	160	2	64	2	64
	Microsoft HDMI Adapter FY26 SRO Sgt (New)	1	32	32	1	32	1	32
	Monitor (27") CN-0HDNH9-72872-4BF-AP1M (Replacement)	1	225	225	1	225	1	225
	Monitor (27") ITL - 1JPQFC3 (Replacement)	1	225	225	1	225	1	225
	Monitor (27") ITL - 498C052 (Replacement)	1	225	225	1	225	1	225

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Department 618 - Sheriff - Continued								
5202	Data Processing Supplies							
	Monitor (27") ITL - J6HVJS2 (Replacement)	1	225	225	1	225	1	225
	Monitor (27") 9FMLFC3 (Replacement)	1	225	225	1	225	1	225
	Monitor (27") FY 26 Admin Assistant (New)	1	225	225	0	-	0	-
	Monitor (27") GW7K6R2 (Replacement)	1	225	225	1	225	1	225
	Monitor (27") V233H (Replacement)	1	225	225	1	225	1	225
	Printer FY26 SRO Sgt (New)	1	263	263	1	263	1	263
	Speakers FY26 Admin Asst. (New)	1	40	40	0	-	0	-
	UPS ITL - 3B2037X74607 (Replacement)	1	175	175	1	175	1	175
	Vehicle Inverter FY26 Deputy (New)	5	35	175	2	70	2	70
	Vehicle Inverter FY26 SRO Deputy (New)	5	35	175	2	70	2	70
	Vehicle Inverter FY26 SRO Sgt (New)	1	35	35	1	35	1	35
	Wireless Mouse Budget (New)	1	45	45	1	45	1	45
				30,942		28,295		28,295
5429	Software Maintenance and Licensing							
	Adobe Pro (New - OPR)	1	99	99	1	99	1	99
	Adobe Pro (New - Records)	15	99	1,485	15	1,485	15	1,485
	Adobe Pro Cloud (R)	25	99	2,475	25	2,475	25	2,475
	Axon	1	966,598	966,598	1	966,598	1	966,598
	Axon Interview	1	62,124	62,124	1	62,124	1	62,124
	CallyoPlus	1	4,920	4,920	1	4,920	1	4,920
	Carahsoft Technologies UFED	1	28,000	28,000	1	28,000	1	28,000
	Cell Hawk - LeadsOnline	1	7,300	7,300	1	7,300	1	7,300
	Clearview AI Search	1	6,495	6,495	1	6,495	1	6,495
	Collective Data	1	10,000	10,000	1	10,000	1	10,000
	Covert Track	1	1,800	1,800	1	1,800	1	1,800
	Cradlepoint License	79	192	15,168	79	15,168	79	16,744
	Cradlepoint License	1	222	222	1	222	1	227
	Cradlepoint License	13	189	2,457	13	2,457	13	2,509
	Cradlepoint License	13	163	2,119	13	2,119	13	2,197
	Cradlepoint License FY26 Deputy (New)	5	1,100	5,500	2	2,200	0	-
	Cradlepoint License FY26 SRO Deputy (New)	5	1,100	5,500	2	2,200	0	-
	Cradlepoint License FY26 SRO Sgt (New)	1	1,100	1,100	1	1,100	0	-
	Creative Cloud License	1	887	887	1	887	1	967
	Driver Exchange Module	1	1,063	1,063	1	1,063	1	1,063
	Flock LPR Camera	10	3,300	33,000	10	33,000	10	33,000

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Department 618 - Sheriff - Continued								
5429	Software Maintenance and Licensing							
	HCI Training	1	3,762	3,762	1	3,762	1	3,762
	LeadsOnline Total Track	1	12,400	12,400	1	12,400	1	12,400
	Lexipol - CordicoShield Wellness App	1	23,000	23,000	1	23,000	1	23,000
	Lexipol - LE Policy Management	1	33,600	33,600	1	33,600	1	33,600
	Magnet Forensics	1	10,000	10,000	1	10,000	1	10,000
	Mitchell 1ProDemand (New)	1	1,908	1,908	1	1,908	1	1,908
	Net Motion (New)	202	95	19,190	202	19,190	202	19,190
	Net Motion License FY26 Deputy (New)	5	202	1,010	2	404	2	404
	Net Motion License FY26 Sgt (New)	1	118	118	1	118	1	118
	Net Motion License FY26 SRO Deputy (New)	5	118	590	2	236	2	236
	OCV, LLC	1	8,000	8,000	1	8,000	1	8,000
	OSS Academy	1	4,800	4,800	1	4,800	1	4,800
	Pryme Infil	1	7,500	7,500	1	7,500	1	7,500
	SHI Gov Solutions, Inc. Power FTO	1	6,600	6,600	1	6,600	1	6,600
	Snap-On	1	1,375	1,375	1	1,375	1	1,375
	Southwest Solutions - Evidence Lockers	1	765	765	1	765	1	765
	Southwest Solutions PM	1	3,650	3,650	1	3,650	1	3,650
	Texas Workforce Commission	1	1,500	1,500	1	1,500	1	1,500
	Ticket Writer Lic Hosting Fee	1	1,445	1,445	1	1,445	1	1,445
	Ticket Writer Lic Server Host	1	71	71	1	71	1	71
	Ticket Writer License	1	277	277	1	277	1	277
	Ticket Writer License	1	346	346	1	346	1	346
	Ticket Writer License	9	494	4,446	9	4,446	9	4,446
	Ticket Writer License	5	315	1,575	5	1,575	5	1,555
	Ticket Writer License	1	294	294	1	294	1	294
	Ticket Writer License	14	276	3,864	14	3,864	14	3,864
	Ticket Writer License	7	276	1,932	7	1,932	7	1,932
	Ticket Writer License	8	518	4,144	8	4,144	8	4,144
	Ticket Writer License	4	353	1,412	4	1,412	4	1,412
	Ticket Writer License (New SRO HCISD & WISD)	4	510	2,040	4	2,040	4	2,040
	Ticket Writer License FY26 Deputy (New)	5	510	2,550	2	1,020	2	1,020
	Ticket Writer License FY26 SRO Deputy (New)	5	510	2,550	2	1,020	2	1,020
	Ticket Writer License FY26 SRO Sgt (New)	1	510	510	1	510	1	510
	Training Simulator - Little Arms Studio	1	1,800	1,800	1	1,800	1	1,800
	Valorence 25-302	1	13,300	13,300	1	13,300	1	13,300

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Department 618 - Sheriff - Continued								
5429	Software Maintenance and Licensing							
	Valorence, LLC - PoleCamera 22-599	1	2,600	2,600	1	2,600	1	2,600
	Znet Tech, FARO	1	3,643	3,643	1	3,643	1	3,643
	Znet Tech, LLC - FARO Software	1	2,500	2,500	1	2,500	1	2,500
	Axon Officer Safety Package FY26 Deputy (New)	0		-	2	16,000	2	16,000
	Axon Officer Safety Package FY26 SRO Deputy (New)	0		-	2	16,000	2	16,000
	Axon Officer Safety Package FY26 SRO Sgt (New)	0		-	1	8,000	1	8,000
	Axon (New FY25 Deputies)	0		-	0	-	1	38,871
				1,349,379		1,378,759		1,413,901
Total Sheriff				1,380,321		1,407,054		1,442,196
Division 03 - Jail								
5202	Data Processing Supplies							
	Misc Data Supplies	0		-	1	1,000	1	1,000
	27" Monitor (New)	7	225	1,575	7	1,575	7	1,575
	Laptop Slip Case (New)	5	40	200	5	200	5	200
	Laptop Slipcase (Replacement - SO-002932503753)	1	40	40	1	40	1	40
	Laptop Slipcase (Replacement - SO-021224303053)	1	40	40	1	40	1	40
	Laptop Slipcase (Replacement - SO-023100103553)	1	40	40	1	40	1	40
	Laptop Slipcase (Replacement - SO-038443603653)	1	40	40	1	40	1	40
	Laptop Slipcase (Replacement - SO-6VQQBH2)	1	40	40	1	40	1	40
				1,975		2,975		2,975
5429	Software Maintenance and Licensing							
	Adobe License (New)	2	99	198	2	198	2	198
	August Industries (Renewal)	1	810	810	1	810	1	810
	Axon (Renewal)	1	110,000	110,000	1	110,000	1	110,000
	CMMS Data-MVPone (Renewal)	1	1,135	1,135	1	1,135	1	1,135
	Compass DV/BV Max Body Scanner (Renewal)	1	18,900	18,900	1	18,900	1	18,900
	CTI Complete Care (Renewal)	1	6,500	6,500	1	6,500	1	6,500
	DMC Mail (New)	12	1,925	23,100	12	23,100	0	-
	FCC NWR IPRO (New)	12	3,728	44,736	12	44,736	0	-
	IRIS (Renewal)	1	5,820	5,820	1	5,820	1	5,820
	Lexipol-Corrections Policy Management (Renewal)	1	24,900	24,900	1	24,900	1	24,900
	Lexipol-CorrectionsOne (Renewal)	1	13,000	13,000	1	13,000	1	13,000
	R-Zero UV Light (Renewal)	1	2,500	2,500	1	2,500	1	2,500
	Security Detention - Package Scanner (Renewal)	1	11,940	11,940	1	11,940	1	11,940

FY 2026 Computer Non-Capital - Commissioners Court Adopted

Fund/Dept REQUESTED	Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Division 03 - Jail - Continued							
5429 Software Maintenance and Licensing TimeKeeping Systems-Guard1 (Renewal)	1	10,500	10,500	1	10,500	1	10,500
			274,039		274,039		206,203
Total Jail			276,014		277,014		209,178
Division 23 - County-wide Emerg Communications							
5202 Data Processing Supplies 27" Monitor FY26 TLETS (New)	2	225	450	0	-	0	-
			450		-		-
5429 Software Maintenance and Licensing Software Maintenance and Licensing	1	3,000	3,000	1	3,000	1	3,000
			3,000		3,000		3,000
Total County-wide Emerg Communications			3,450		3,000		3,000
Department 619 - Tax Assessor Collector							
5202 Data Processing Supplies Misc Data Supplies	0		-	1	300	1	300
			-		300		300
5429 Software Maintenance and Licensing New Tax Software	1	100,000	100,000	1	100,000	1	100,000
Data Business Software	1	8,840	8,840	1	8,840	1	8,840
QuickBooks Tax Software	1	5,463	5,463	1	5,463	1	5,463
Tyler Tech Orion Mnt	1	84,499	84,499	1	84,499	1	84,499
New Adobe Pro License	0		-	1	99	1	99
Adobe Pro Cloud License Mnt	2	99	198	2	198	2	198
			199,000		199,099		199,099
Total Tax Office			199,000		199,399		199,399
Department 620 - Treasurer							
5202 Data Processing Supplies Misc Data Supplies	1	2,500	2,500	1	100	1	100
Standard Monitor	0		-	0	-	1	225
			2,500		100		325
5429 Software Maintenance and Licensing Software Maintenance and Licensing	1	603	603	0	-	0	-
Adobe Pro Cloud License Mnt	3	99	297	3	297	3	297
			900		297		297
Total Treasurer			3,400		397		622

FY 2026 Computer Non-Capital - Commissioners Court Adopted

Fund/Dept REQUESTED		Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Department 621 - Budget Office								
5429	Software Maintenance and Licensing							
	Misc Data Supplies	0		-	1	50	1	100
	Software Maintenance and Licensing	1	13,767	13,767	1	13,767	1	13,767
	Adobe Pro Cloud License Mnt	7	99	693	3	297	3	297
				14,460		14,064		14,164
Department 622 - Purchasing Office								
5202	Data Processing Supplies							
	Dell 27" Standard Monitor	2	450	900	0	-	0	-
	Liebert UPS	1	175	175	0	-	0	-
	Misc Data Supplies	1	275	275	1	100	1	100
				1,350		100		100
5429	Software Maintenance and Licensing							
	Software Maintenance and Licensing	1	301	301		-		-
	Adobe Pro Cloud License Mnt	2	99	198	2	198	2	198
				499		198		198
Total Purchasing Office				1,849		298		298
Department 629 - Justice of the Peace Pct 4								
5202	Data Processing Supplies							
	Data Processing Supplies	1	100	100	0	-	0	-
				100		-		-
Department 635 - Constable Pct 1								
5202	Data Processing Supplies							
	Misc Data Supplies	0		-	1	300	1	300
	Cradlepoint Antennas	5	380	1,900	1	350	2	700
	Cradlepoint Cables	5	40	200	1	40	2	80
	Dell 27" Monitor with Docking Hub New	3	450	1,350	1	450	1	450
	Dell Standard 27" Monitor New	1	225	225	0	-	2	450
	Ethernet Adapter Replacement	1	35	35	0	-	0	-
	Liebert UPS	1	175	175	1	175	1	175
	Speakers New	4	40	160	1	40	1	40
	Surface Pro Keyboard Replacement	1	260	260	0	-	0	-
	UAG Case Replacement	1	75	75	0	-	0	-
	Vehicle Mounting	4	300	1,200	0	-	0	-
	Vehicle Telescoping Device	4	195	780	0	-	0	-

FY 2026 Computer Non-Capital - Commissioners Court Adopted

Fund/Dept REQUESTED		Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Department 635 - Constable Pct 1 - Continued								
5202	Data Processing Supplies							
	Wireless Keyboard/Mouse New	3	45	135	1	45	1	45
				6,495		1,400		2,240
5429	<u>Software Maintenance and Licensing</u>							
	Adobe Pro Cloud licenses	5	99	495	5	495	5	495
	Adobe Pro Cloud Licenses New	1	99	99	1	99	2	195
	Axon Body Camera / Taser Bundle New	5	4,404	22,020	2	8,808	3	10,992
	Axon Body Camera Bundle Current	1	49,684	49,684	1	49,684	1	49,684
	Axon Fleet Bundle current	1	36,885	36,885	1	36,885	1	36,885
	Axon Fleet Camera Bundle New	5	3,227	16,135	2	6,454	3	9,718
	Cradlepoint licenses - Current	15	192	2,880	11	2,112	11	2,167
	Cradlepoint licenses - Requesting New	5	192	960	0	-	1	143
	Net Motion licenses Current	16	95	1,520	12	1,140	12	1,140
	New Net Motion	4	118	472	1	118	2	236
	Ticker Writer License - Current	2	510	1,020	2	988	2	988
	Ticket Writer license - Current	1	310	310	1	311	1	311
	Ticket Writer License - Requesting New	3	510	1,530	3	1,530	4	2,040
				134,010		108,624		114,994
Total Constable Pct 1				140,505		110,024		117,234
Department 636 - Constable Pct 2								
5202	Data Processing Supplies							
	Misc Data Supplies	0		-	1	300	1	300
	Cradlepoint Antenna for position granted mid FY25	1	380	380	1	350	1	350
	Cradlepoint Cable for position granted mid FY25	1	40	40	1	40	1	40
	Dell 27" Standard Monitor	1	490	490	1	450	1	450
				910		1,140		1,140
5429	<u>Software Maintenance and Licensing</u>							
	Adobe Pro Cloud FY26 Maintenance	1	99	99	1	99	1	99
	Axon FY26 Annual Body Camera payment	1	26,593	26,593	1	26,593	1	26,593
	Axon FY26 Annual Fleet 3 Payment	1	17,398	17,398	1	17,398	1	17,398
	Cradlepoint License FY26	9	192	1,728	8	1,536	8	1,576
	Net Motion FY26 Maintenance	10	95	950	10	950	10	950
	Ticket Writer Licenses	2	311	622	2	622	2	622
				47,390		47,198		47,238
Total Constable Pct 2				48,300		48,338		48,378

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Fund/Dept REQUESTED		Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Department 637 - Constable Pct 3								
5202	Data Processing Supplies							
	Misc Data Supplies	0		-	1	300	1	300
	Dell Standard 27" Monitor	3	225	675	3	675	3	675
	Vehicle Mounting	2	300	600	0	-	0	-
	Vehicle Telescoping Device	2	195	390	0	-	0	-
				1,665		975		975
5429	Software Maintenance and Licensing							
	Cradlepoint Licenses	9	192	1,725	9	1,725	9	1,773
	Cradlepoint Licenses	2	143	286	2	286	2	302
	Adobe Pro Cloud License	3	99	297	3	297	3	297
	New Adobe Pro License	2	99	198	2	198	2	198
	NetMotion License	12	95	1,140	12	1,140	12	1,140
	Ticket Writer Licenses	2	310	620	2	622	2	622
	Axon Fleet	1	22,270	22,270	1	22,270	1	22,270
	Axon Officer Safety Plan	1	32,386	32,386	1	32,386	1	32,386
				58,922		58,924		58,988
Total Constable Pct 3				60,587		59,899		59,963
Department 638 - Constable Pct 4								
5202	Data Processing Supplies							
	Misc Data Supplies	1	2,010	2,010	1	300	1	300
	Vehicle Mount	2	300	600	0	-	0	-
	Vehicle Telescoping device	2	195	390	0	-	0	-
				3,000		300		300
5429	Software Maintenance and Licensing							
	Adobe Pro Cloud License Mnt	0		-	2	198	2	198
	New Adobe Pro License	0		-	1	99	1	99
	NetMotion License Mnt	0		-	12	1,140	12	1,140
	Ticket Writer License Mnt	0		-	2	988	2	988
	Ticket Writer License Mnt	0		-	1	336	1	336
	Ticket Writer License Mnt	0		-	1	277	1	277
	Cradlepoint License Mnt	0		-	8	1,536	8	1,576
	Cradlepoint License Mnt	0		-	1	143	1	151
	Axon Fleet	1	19,646	19,646	1	22,102	1	22,102
	Axon Officer Safety Plan	1	28,581	28,581	1	32,154	1	32,154

FY 2026 Computer Non-Capital - Commissioners Court Adopted

Fund/Dept REQUESTED				Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Department 638 - Constable Pct 4 - Continued										
5429 <u>Software Maintenance and Licensing</u>										
Fleet 3 In car camera (New)				0		-	1	5,957	0	-
						48,227		64,929		59,020
Total Constable Pct 4						51,228		65,230		59,320
Department 639 - Constable Pct 5										
5202 Data Processing Supplies										
Misc Data Supplies				1	680	680	1	300	1	300
Vehicle Mounting				1	300	300	0	-	0	-
Vehicle Telescoping Device				1	195	195	0	-	0	-
Dell Standard 27" Monitor				4	225	900	2	450	4	900
Dell Docking 27" Monitor				1	450	-	0	-	0	-
Speakers				5	40	200	4	160	4	160
Laptop Slipcase				1	40	40	0	-	0	-
Docking				1	250	250	0	-	0	-
Wireless Docking Keyboard/Mouse				1	45	45	0	-	0	-
HP LaserJet Pro – Single Paper Tray				1	475	475	0	-	0	-
Cradlepoint Antenna				1	375	375	1	350	2	700
Cradlepoint cable				1	40	40	1	40	2	80
						3,500		1,300		2,140
5429 <u>Software Maintenance and Licensing</u>										
Adobe Pro Cloud License				4	99	396	3	297	4	393
Current Axon Fleet Software				1	17,471	17,471	1	19,655	1	21,839
Current Axon Software				1	26,109	26,109	1	29,373	1	32,636
Current Cradlepoint License				8	192	1,534	8	1,534	8	1,576
Current Cradlepoint License				1	143	143	1	143	1	143
Current Net Motion				8	95	760	8	760	8	760
Current Ticket Writer Hosting Fee				1	131	131	1	132	1	132
Current Ticket Writer License				1	493	493	1	494	1	494
Current Ticket Writer Licenses				2	197	394	2	394	2	394
New Axon Software				1	3,946	3,946	0	-	0	-
New Cradlepoint License				0		-	0	-	1	143
New Net Motion License				2	118	236	1	118	2	236
New Ticket Writer License				1	510	510	1	510	2	1,020

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Fund/Dept REQUESTED	Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Department 639 - Constable Pct 5 - Continued							
5429 Software Maintenance and Licensing	1	644	644	1	644	1	644
New Ticket Writer Warranty			52,767		54,053		60,410
Total Constable Pct 5			56,267		55,354		62,550
Department 651 - Dept of Public Safety - LW							
5202 Data Processing Supplies	1		500	0	-	0	-
Misc Data Supplies			500		-		-
Department 653 - Civil Service							
5202 Data Processing Supplies	0		-	0	-	4	1,000
Test Scanners			-		-		1,000
5429 Software Maintenance and Licensing	0		-	0	-	1	600
Test Grading Software			-		-		600
Total Civil Service			-		-		1,600
Department 655 - Election Administration							
5202 Data Processing Supplies	1	4,621	4,621	0	-	0	-
Misc Data Supplies	6	225	1,350	4	900	4	900
Dell Standard 27" Monitor	3	350	1,050	2	700	2	700
Canon Scanner	3	40	120	2	80	2	80
Speakers			7,141		1,680		1,680
5429 Software Maintenance and Licensing	1	172,397	172,397		-		-
Software Maintenance and Licensing	8	99	792	10	990	11	1,089
Adobe Pro Cloud License Mnt			173,189		990		1,089
Cost Center 99-223 - Election Adminsitration HAVA Tech Grant							
5202 Data Processing Supplies	0		-	0	-	1	2,192
Misc Data Processing Supplies			-		-		2,192
Total Election			180,330		2,670		4,961

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Fund/Dept REQUESTED		Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Department 656 - Office of Emergency Services								
5202	Data Processing Supplies							
	Misc Data Supplies	0		-	1	500	1	750
	Laptop Slipcase	0		-	1	40	2	80
	Vehicle Mount (New Deputy Fire Marshal)	0		-	0	-	1	300
	Vehicle Telescoping (New Deputy Fire Marshal)	0		-	0	-	1	195
	Dell Standard Monitor (New Deputy Fire Marshal)	0		-	0	-	1	225
	Monitor with Docking Stand (New Deputy Fire Marshal)	0		-	0	-	1	450
				-		540		2,000
5429	Software Maintenance and Licensing							
	Software Maintenance and Licensing	1	307,331	307,331	1	307,331	1	128,330
	Adobe License (New)	0		-	0	-	1	99
	Adobe Pro Cloud License Mnt	9	99	891	9	891	9	891
	New NetMotion License	1	118	118	0	-	1	118
	NetMotion License Mnt	10	95	950	10	950	10	950
				309,290		309,172		130,388
Division 98-313 Community Emerg Response Team								
5429	Software Maintenance and Licensing							
	Software Maintenance and Licensing	1	2,500	2,500	1	400	1	400
				2,500		400		400
Total Office of Emergency Services				311,790		310,112		132,788
Department 657 - Development Services								
5202	Data Processing Supplies							
	Misc Data Supplies	0		-	1	500	1	500
				-		500		500
5429	Software Maintenance and Licensing							
	Annual cost for Dropbox license fee	1	1,280	1,280	1	1,280	1	1,280
	Annual cost for MyPermitNow software fee	1	15,000	15,000	1	15,000	1	15,000
	ESRI Enterprise Contract Year One Software Fee	1	40,000	40,000	1	40,000	1	40,000
	Adobe Pro Cloud License Mnt			-	23	2,277	23	2,277
				56,280		58,557		58,557

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Fund/Dept REQUESTED	Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Department 657 - Development Services - Continued							
Cost Center 037 - CAPCOG 911 Addressing							
5429 Software Maintenance and Licensing							
ESRI Annual Contract	1	15,000	15,000	1	15,000	1	15,000
			15,000		15,000		15,000
Total Development Services			71,280		74,057		74,057
Department 676 - Historical Commission							
5202 Data Processing Supplies							
Misc Data Supplies	1	557	557	0	-	0	-
			557		-		-
Department 677 - Human Resources							
5202 Data Processing Supplies							
Misc Data Supplies	1	470	470	1	150	1	150
			470		150		150
5429 Software Maintenance and Licensing							
Current License & New Learning Mgmt Software	1	78,599	78,599	1	67,197	1	5,000
NeoGov Applicant Tracking	0		-	0	-	1	21,000
Learning Management System	0		-	0	-	1	37,000
Grammerly	0		-	0	-	1	300
Slido	0		-	0	-	1	210
BanKoe ID Badge	0		-	0	-	1	1,279
Adobe Pro Cloud License Mnt	6	99	594	6	594	7	744
			79,193		67,791		65,533
Total Human Resources			79,663		67,941		65,683
Department 678 - County Administrator							
5202 Data Processing Supplies							
Misc Data Supplies	1	100	100	1	250	1	250
			100		250		250
5429 Software Maintenance and Licensing							
Adobe Pro Cloud License Mnt	0		-	2	198	4	396
Euna Grant Software	0		-	0	-	1	23,750
Adobe Creative Cloud	0		-	0	-	1	660
Grammerly	0		-	0	-	1	300
Canva Pro	0		-	0	-	1	156
Loomly	0		-	0	-	1	200
Otter AI	0		-	0	-	1	99
Chat GPT	0		-	0	-	1	240

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Fund/Dept REQUESTED			Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Department 678 - County Administrator - Continued									
5429	Software Maintenance and Licensing								
	Social Media Archive		0		-	0	-	1	4,500
					-		198		30,301
Total County Administrator					100		448		30,551
Department 680 - Information Technology									
5202	Data Processing Supplies								
	Misc Data Supplies		1	50,000	50,000	1	40,000	1	40,000
					50,000		40,000		40,000
5429	Software Maintenance and Licensing								
	ADOBE PRO CLOUD - 8		8	99	792	8	792	8	792
	ADOBE ILLUSTRATOR		1	398	398	1	398	1	398
	ALBERT MD MONITORING		1	16,296	16,296	1	16,296	1	16,296
	ARVIXE		1	117	117	1	117	1	117
	BEYOND TRUST/BOMGAR		1	14,220	14,220	1	14,220	1	14,220
	DBVISUALIZER - DUE 10/06/2027		0		-	0	-	0	-
	DIGICERT		1	468	468	1	468	1	480
	DOCUSIGN		1	5,302	5,302	1	5,415	1	6,084
	KACE		1	15,820	15,820	1	15,827	1	15,827
	MICROSOFT ENTERPRISE AGREEMENT		1	773,282	773,282	1	782,210	1	800,800
	MUNISSION		1	6,950	6,950	1	6,950	1	6,950
	NEMO-Q		1	12,528	12,528	1	12,528	1	12,528
	NETMOTION - FIRE/EMS - 86		1	8,170	8,170	1	8,170	1	8,170
	NETMOTION - IT - 3		1	285	285	1	285	1	285
	OPEN NETWORK MANAGEMENT - DORADO - 10/11/2026		0		-	0	-	0	-
	QUEST RAPID RECOVERY		1	34,473	34,473	1	34,473	1	34,473
	SOLARWINDS KIWI SYSLOG		1	131	131	1	160	1	496
	WESTNET		0		-	0	-	0	-
	TYLER TECHNOLOGY - ODYSSEY MNT		1	354,611	354,611	1	361,705	1	361,705
	TYLER TECHNOLOGY - CAD SERVER SOFTWARE MNT		0		-	0	-	0	-
	TYLER TECHNOLOGY - ADDITIONAL JUDGES EDITION		1	1,193	1,193	1	1,217	1	1,217
	TYLER TECHNOLOGY - RMS MNT		0		-	0	-	0	-
	TYLER TECHNOLOGY - PARKING MOBILITY CONNECTION MNT		0		-	0	-	0	-
	TYLER TECHNOLOGY - DRIVER EXCHANGE MODLUE MNT		0		-	0	-	0	-
	TYLER TECHNOLOGY - PORTAL		1	27,913	27,913	1	28,472	1	28,472
	TYLER TECHNOLOGY - ESIGNATURE STANDARD MNT		1	9,871	9,871	1	10,069	1	10,069
	TYLER TECHNOLOGY - OCR LEVEL 3 STANDARD MNT		1	9,058	9,058	1	9,240	1	9,240

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Fund/Dept REQUESTED		Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Department 680 - Information Technology - Continued								
5429	Software Maintenance and Licensing							
	TYLER TECHNOLOGY - JURY SOFTWARE STANDARD MNT	1	16,748	16,748	1	17,083	1	17,083
	TYLER TECHNOLOGY - CIVIL SERVE ANNUAL SUPPORT	1	26,495	26,495	1	27,025	1	27,025
	TYLER TECHNOLOGY - CIVIL QUERY ANNUAL SUPPORT	1	1,302	1,302	1	1,329	1	1,329
	TYLER TECHNOLOGY - TEXT MESSAGE - ODYSSEY NOTIFICATION	1	15,000	15,000	1	15,000	1	15,000
	TYLER TECHNOLOGY - JURY SMS SAAS HOSTING ANNUAL MNT	1	11,064	11,064	1	11,618	1	11,618
	TYLER TECHNOLOGY - JURY PROJECT SUMMONS	1	34,200	34,200	1	35,910	1	35,910
	TYLER TECHNOLOGY - JURY PROJECT ANNUAL SOURCE UPDATE	1	3,000	3,000	1	3,150	1	3,150
	TYLER TECHNOLOGY - JURY JMS MNT & SUPPORT	1	13,116	13,116	1	13,772	1	13,772
	TYLER TECHNOLOGY - JURY ERESPONSE MNT & SUPPORT	1	7,130	7,130	1	7,487	1	7,487
	TYLER TECHNOLOGY - JURY IVR MNT & SUPPORT	1	7,130	7,130	1	7,487	1	7,487
	NEW WORLD - FINANCIAL SYSTEMS MNT	1	95,685	95,685	1	100,470	1	95,500
	NEW WORLD - CAD/RMS/TX STATE MNT	0		-	0	-	0	-
	NEW WORLD - BRIEFING NOTES MNT	0		-	0	-	0	-
	RED HAT MNT	0		-	0	-	0	-
	TECH SHARE - YEARLY MNT	1	68,740	68,740	1	68,740	1	68,740
	TECH SHARE - ROLLED	1	86,530	86,530	1	86,530	1	86,530
	TECH SHARE - PHASE 2	1	37,500	37,500	1	37,500	1	37,500
	NEW COMPUTER INVENTORY SPECIALIST ADOBE	1	99	99	1	99	1	99
				1,715,617		1,742,212		1,756,849
Total Information Technology				1,765,617		1,782,212		1,796,849
Department 686 - Juvenile Probation								
5429	Software Maintenance and Licensing							
	Adobe Pro Cloud License Mnt	4	99	396	3	297	3	297
				396		297		297
Cost Center 027 - TJJD-A State Aid								
5202	Data Processing Supplies							
	Mics Data Supplies	1	1,600	1,600	1	1,600	1	1,600
				1,600		1,600		1,600
Cost Center 100 - TJJD-R Regionalization Diversion								
5202	Data Processing Supplies							
	Misc Data Supplies	1	2,000	2,000	1	2,000	1	2,000
				2,000		2,000		2,000
Total Juvenile Probation				3,996		3,897		3,897

FY 2026 Computer Non-Capital - Commissioners Court Adopted

Fund/Dept REQUESTED		Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Department 695 - Maintenance Department								
5202	Computer Equipment Operating							
	Misc Data Supplies	1	3,500	3,500	1	500	1	500
	iPad	10	700	7,000	0	-	0	-
	Dell 48" Monitor	1	1,100	1,100	0	-	0	-
	HP LaserJet Pro – Single Paper Tray	1	475	475	1	475	1	475
				12,075		975		975
5429	Software Maintenance and Licensing							
	Card Access Software	1	3,000	3,000	1	1,600	1	1,600
	Maintenance Care Workorder Software	0		-	0	-	1	3,000
	Adobe Pro Cloud License Mnt	0		-	0	-	1	247
	Samara Software	0		-	0	-	1	5,897
	Checkfront Software	0		-	0	-	1	375
	Dropbox							1,404
				3,000		1,600		12,523
Total Maintenance Department				15,075		2,575		13,498
Department 700 - Parks Administration								
5202	Computer Equipment Operating							
	Misc Data Supplies							
	Laptop Slipcase	0		-	2	80	2	80
	Wireless Docking Keyboard/Mouse	0		-	2	90	2	90
	Dell Standard 27" Monitor	0		-	2	450	2	450
	Dell 27" Monitor with Docking Hub	0		-	2	900	2	900
	Liebert UPS	0		-	2	350	2	350
	Speakers	0		-	2	80	2	80
				-		1,950		1,950
5429	Software Maintenance and Licensing							
	Checkfront Software	1	8,819	8,819	1	8,820	1	8,820
	Avenza Software	0		-	1	200	1	200
	Adobe Pro Cloud License Mnt	19	99	1,881	19	1,881	19	1,881
				10,700		10,901		10,901
Total Parks Administration				10,700		12,851		12,851
Department 712 - Co Wide Operations								
5429	Software Maintenance and Licensing							
	Adobe Pro Cloud License Mnt	7	92	647	7	693	0	-
	Samsara Software	1		11,793	1	11,793	0	-

FY 2026 Computer Non-Capital - Commissioners Court Adopted

Fund/Dept REQUESTED		Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Department 712 - Co Wide Operations - Continued								
5429	Software Maintenance and Licensing							
	Checkfront Software	1		750	1	750	0	-
	Dropbox	1		2,808	1	2,808	0	-
	Euna Grant Software	1		20,000	1	23,750	0	-
				35,998		39,794		-
Department 716 - Recycling								
5202	Data Processing Supplies							
	Wireless Keyboard/Mouse	1	45	45	1	45	0	-
	Dell Standard 27" Monitor	1	225	225	1	225	1	225
	HP LaserJet Pro – Single Paper Tray	1	475	475	1	475	1	475
				745		745		700
5429	Software Maintenance and Licensing							
	Adobe Pro Cloud License Mnt	0		-	0	-	1	248
	Samara Software	0		-	0	-	1	5,896
	Checkfront Software	0		-	0	-	1	375
	Dropbox	0		-	0	-	1	1,404
				-		-		7,923
Total Recycling				745		745		8,623
Department 720 - Veteran's Administration								
5202	Data Processing Supplies							
	Misc Data Supplies	1	1,459	1,459	1	100	1	100
	Laptop Slipcase	3	40	120	0	-	0	-
	Surface Pro Keyboard	1	260	260	0	-	0	-
	Ethernet Adapter	1	35	35	0	-	0	-
	Canon Scanner	2	350	700	0	700	0	700
				2,574		800		800
5429	Software Maintenance and Licensing							
	VetPro Software	1	2,175	2,175	1	2,175	1	2,175
	Addtl VetPro Software	0		-	1	919	1	919
	Adobe Pro Cloud License Mnt	4	99	396	4	396	4	396
				2,571		3,490		3,490
Total Veteran's Administration				5,145		4,290		4,290

FY 2026 Computer Non-Capital - Commissioners Court Adopted

Fund/Dept REQUESTED	Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Department 899 - Misc/Countywide Grants/Projects							
Cost Center 191 - Indigent Defense Expansion Prgm							
5202 Data Processing Supplies							
Additional Power Cord for DA/Judge's	2	35	70	0	-	0	-
Laptop Slipcase	2	40	80	0	-	0	-
			150		-		-
5429 Software Maintenance and Licensing							
New Adobe Pro Cloud License	2	99	198	0	-	0	-
			198		-		-
Total Misc/Countywide Grants/Project			348		-		-
Fund 001 - General Fund Totals			5,877,448		5,409,254		5,257,486
Fund 002 - Election Contract Fund							
Department 655 - Election Contract Fund							
5202 Data Processing Supplies							
Data Processing Supplies	1	2,388	2,388	0	-	0	-
Hart Batteries	0		-	100	14,010	100	14,010
Technolgy Tablets	0		-	50	12,500	50	12,500
			2,388		26,510		26,510
5429 Software Maintenance and Licensing							
Voter Software	1	130,256	130,256	1	130,256	1	130,256
			130,256		130,256		130,256
Fund 002 - Election Contract Fund Totals			132,644		156,766		156,766
Fund 011 - American Rescue Plan Fund							
Department 763 - CARES/ARPA Act							
Cost Center 159 - ARPA - County Wide Projects							
5429 Software Maintenance and Licensing							
Indigov Citizen Platform Software	1	17,100	17,100	1	17,100	1	17,100
			17,100		17,100		17,100
Fund 011 - American Rescue Plan Fund Total			17,100		17,100		17,100
Fund 020 - Road and Bridge General Fund							
Department 710 - RPTP							
5202 Data Processing Supplies							
Misc Data Supplies	1	450	450	1	450	1	450
Laptop Slipcase	1	40	40	1	40	1	40
Surface Pro Keyboard	1	260	260	1	260	1	260

FY 2026 Computer Non-Capital - Commissioners Court Adopted

Fund/Dept REQUESTED	Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Fund 020 - Road and Bridge General Fund - Continued							
Department 710 - RPTP							
5202 Data Processing Supplies							
Ethernet Adapter	1	35	35	1	35	1	35
UAG Case	1	75	75	1	75	1	75
Dell Standard 27" Monitor	9	225	2,025	9	2,025	9	2,025
Liebert UPS	2	175	350	0	-	0	-
			<u>3,235</u>		<u>2,885</u>		<u>2,885</u>
5429 <u>Software Maintenance and Licensing</u>							
Adobe Pro Cloud License Mnt	14	99	1,386	14	1,386	14	1,386
AutoCAD License - Full version	1	3,599	3,599	1	3,599	1	3,599
AutoCAD License - Viewer License (4)	0		-	0	-	0	-
New OPW Technical Support Subscription	1	900	900	1	900	1	900
Cartegraph OMS License	1	30,580	30,580	1	30,580	1	30,580
			<u>36,465</u>		<u>36,465</u>		<u>36,465</u>
Fund 020 - Road and Bridge General Fund Total			39,700		39,350		39,350
Fund 053 - Sheriff Drug Forfeiture Fund							
Department 618 - Sheriff							
5202 Data Processing Supplies							
Data Processing Supplies	1	5,000	5,000	1	5,000	1	5,000
			<u>5,000</u>		<u>5,000</u>		<u>5,000</u>
5429 <u>Software Maintenance and Licensing</u>							
Software Maintenance and Licensing	1	8,000	8,000	1	8,000	1	8,000
			<u>8,000</u>		<u>8,000</u>		<u>8,000</u>
Fund 053 - Sheriff Drug Forfeiture Fund Total			13,000		13,000		13,000
Fund 070 - Juvenile Detention Center Fund							
Department 685 - Juvenile Detention							
5202 Data Processing Supplies							
Misc Data Supplies	1	800	800	1	500	1	500
			<u>800</u>		<u>500</u>		<u>500</u>
5429 <u>Software Maintenance and Licensing</u>							
GTS Camera System Software	1	18,903	18,903	1	18,973	1	18,973
New Adobe Pro License	2	99	198	2	198	2	198
Adobe Pro Cloud License Mnt	1	99	99	1	99	1	99
			<u>19,200</u>		<u>19,270</u>		<u>19,270</u>
Fund 070 - Juvenile Detention Center Fund Total			20,000		19,770		19,770

FY 2026 Computer Non-Capital - Commissioners Court Adopted

Fund/Dept REQUESTED	Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Fund 081 - DA Drug Forfeiture Fund							
Department 607 - District Attorney							
5202 Data Processing Supplies							
Misc Data Supplies	0			1	5,000	1	5,000
			-		5,000		5,000
5429 Software Maintenance and Licensing							
Software Maintenance and Licensing	1	5,500	5,500	1	5,500	1	5,500
			5,500		5,500		5,500
Fund 081 - DA Drug Forfeiture Fund Totals			5,500		10,500		10,500
Fund 084 - Law Library Fund							
Department 690 - Law Library							
5202 Data Processing Supplies							
Misc Data Supplies	1	500	500	1	500	1	500
			500		500		500
5429 Software Maintenance and Licensing							
Software Maintenance and Licensing	1	307	307	1	307	1	307
Adobe Pro Cloud License Mnt	7	99	693	7	693	7	693
			1,000		1,000		1,000
Fund 084 - Law Library Fund Total			1,500		1,500		1,500
Fund 101 - Records Mgmt and Archive Fund							
Department 617 - County Clerk							
Division 10 - Records Management							
5202 Data Processing Supplies							
Misc Data Supplies	0		-	1	5,000	1	5,000
			-		5,000		5,000
5429 Software Maintenance and Licensing							
Software Maintenance and Licensing	1	181,388	181,388	1	181,388	1	181,388
			181,388		181,388		181,388
Division 11 - Records Archive							
5429 Software Maintenance and Licensing							
Software Maintenance and Licensing	1	48,611	48,611	1	48,611	1	48,611
			48,611		48,611		48,611
Fund 101 - Records Mgmt and Archive Fund Total			229,999		234,999		234,999

FY 2026 Computer Non-Capital - Commissioners Court Adopted

Fund/Dept REQUESTED	Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Fund 106 - County Records Preservation Fund							
Department 610 - Records Preservation							
5202 Data Processing Supplies	1	1,000	1,000	1	1,000	1	1,000
Misc Data Supplies			1,000		1,000		1,000
5429 Software Maintenance and Licensing	1	400	400	1	400	1	400
Software Maintenance and Licensing			400		400		400
Fund 106 - County Records Preservation Fund Total			1,400		1,400		1,400
Fund 112 - Justice Court Technology Fund							
Department 000 - Non-Departmental							
5202 Data Processing Supplies	1		475,000	1	440,000	1	440,000
			475,000		440,000		440,000
Department 625 - Justice of the Peace Pct 1-1							
5202 Data Processing Supplies	0		-	1	5,000	1	5,000
Misc Data Supplies			-		5,000		5,000
5429 Software Maintenance and Licensing	1	55	55		-		-
Software Maintenance and Licensing	5	99	495	5	495	5	495
Adobe Pro Cloud License Mnt			550		495		495
Total Justice of the Peace Pct 1-1			550		5,495		5,495
Department 626 - Justice of the Peace Pct 1-2							
5202 Data Processing Supplies	0		-	1	5,000	1	5,000
Misc Data Supplies			-		5,000		5,000
5429 Software Maintenance and Licensing	0		-	5	495	5	495
Adobe Pro Cloud License Mnt			-		495		495
Total Justice of the Peace Pct 1-2			-		5,495		5,495
Department 627 - Justice of the Peace Pct 2-1							
5202 Data Processing Supplies	0		-	1	5,000	1	5,000
Misc Data Supplies			-		5,000		5,000

FY 2026 Computer Non-Capital - Commissioners Court Adopted

Fund/Dept REQUESTED	Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Department 627 - Justice of the Peace Pct 2-1 - Continued							
5429 Software Maintenance and Licensing							
Adobe Pro Cloud License Mnt	6	99	594	6	594	6	594
			594		594		594
Total Justice of the Peace Pct 2-1			594		5,594		5,594
Department 624 - Justice of the Peace Pct 2-2							
5202 Data Processing Supplies							
Misc Data Supplies	0		-	1	5,000	1	5,000
			-		5,000		5,000
5429 Software Maintenance and Licensing							
Adobe Pro Cloud License Mnt	0		-	4	396	4	396
Adobe Pro Cloud License (New)	0		-	1	99	1	99
			-		495		495
Total Justice of the Peace Pct 2-2			-		5,495		5,495
Department 628 - Justice of the Peace Pct 3							
5202 Data Processing Supplies							
Misc Data Supplies	0		-	1	5,000	1	5,000
			-		5,000		5,000
5429 Software Maintenance and Licensing							
Software Maintenance and Licensing	1	1,001	1,001	0	-	0	-
Adobe Pro Cloud License	1	99	99	1	99	1	99
			1,100		99		99
Total Justice of the Peace Pct 3			1,100		5,099		5,099
Department 629 - Justice of the Peace Pct 4							
5202 Data Processing Supplies							
Data Processing Supplies	0		-	1	5,000	1	5,000
			-		5,000		5,000
5429 Software Maintenance and Licensing							
Adobe Pro Cloud License	2	99	200	2	198	2	198
			200		198		198
Total Justice of the Peace Pct 4			200		5,198		5,198
Department 630 - Justice of the Peace Pct 5							
5202 Data Processing Supplies							
Misc Data Supplies					5,000		5,000
			-		5,000		5,000

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Fund/Dept REQUESTED	Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Department 630 - Justice of the Peace Pct 5 - Continued							
5429 Software Maintenance and Licensing							
Software Maintenance and Licensing	1	1,906	1,906	0	-	0	-
Adobe Pro Cloud License Mnt	6	99	594	7	693	7	693
			2,500		693		693
Total Justice of the Peace Pct 5			2,500		5,693		5,693
Fund 112 - Justice Court Technology Fund Total			479,944		478,069		478,069
Fund 120 - Family Health Services Fund							
Department 675 - Personal Health							
5202 Data Processing Supplies							
Laptop Slipcase	0		-	2	80	2	80
Wireless Keyboard/Mouse	0		-	2	90	2	90
Dell Docking 27" Monitor	0		-	2	900	2	900
			-		1,070		1,070
5429 Software Maintenance and Licensing							
Software Maintenance and Licensing	1	88,317	88,317				
Behavioral 360 Mental Health Software	0		-	1	15,000		Move to Fund 121
Indigent Health Software	0		-	1	29,820	1	29,820
Loomly	0		-	1	474	1	474
CureMD	0		-	1	12,576	1	21,876
Mail Chip	0		-	1	720	1	720
Adobe Pro Cloud License Mnt	17	99	1,683	17	1,683	17	1,683
			90,000		60,273		54,573
Total Personal Health			90,000		61,343		55,643
Division 24 - Animal Welfare Services							
5202 Data Processing Supplies							
Data Processing Supplies	1		1,000	1	500	1	500
			1,000		500		500
5429 Software Maintenance and Licensing							
Animal Srvc Division Equipment (roll FY25 PO 2025-1894)	0		-	0	-	1	1,899
Call Center Software	1		50,000	0	-	0	-
Case Management Software	1		12,000	1	10,000	1	10,000
			62,000		10,000		11,899
Total Animal Welfare Services			63,000		10,500		12,399

FY 2026 Computer Non-Capital - Commissioners Court Adopted

Fund/Dept REQUESTED	Qty	Cost Per Unit	2026 Request	Qty	2026 Recommended	Qty	2026 Adopted
Department 675 - Personal Health - Continued							
Cost Center 019 - DSHS RLSS Local Public Health							
5429 Software Maintenance and Licensing							
Scene Health Software	1		7,800	0	-	0	-
Cost Center 022 - DSHS TB Program - State							
5429 Software Maintenance and Licensing							
Software Maintenance and Licensing	1		7,800	1	7,800	1	7,800
Cost Center 058 - DSHS CPS-Hazards							
5429 Software Maintenance and Licensing							
Software Maintenance and Licensing	1		100	1	100	0	-
Cost Center 185 - DSHS Public Health Infrs PHIG							
5429 Software Maintenance and Licensing							
Software Maintenance and Licensing	1		250	0	-	1	200
Fund 120 - Health Services Fund Totals			168,950		79,743		76,042
Fund 121 - Tobacco Settlement Fund							
Department 752 - Tobacoo Settlement							
5429 Software Maintenance and Licensing							
OES - VOECI One-time Cost	0		-	0	-	1	22,600
Health Department - Behavioral 360 Mental Health Software	0		-	0	-	1	23,000
			-		-		45,600
Fund 121 - Tobacco Settlement Fund			-		-		45,600
Fund 141 - Historical Comm Publication Fund							
Department 676 - Historical Commission							
5429 Software Maintenance and Licensing							
Software Maintenance and Licensing	1		500	1	500	1	500
Fund 141 - Historical Commission			500		500		500
Net Grand Totals			6,987,685		6,461,951		6,352,082