

## NOTICE OF SPECIAL MEETING FORT BEND COUNTY EMERGENCY SERVICES DISTRICT NO. 6

Notice is hereby given pursuant to Texas Government Code, Chapter 551, as amended, that the Board of Commissioners (the "Board" or "Commissioners") of **Fort Bend County Emergency Services District No. 6** (the "District") will meet in special session, open to the public, on **Monday, August 10, 2026 at 6:00 p.m.**, at **Station No. 1, located at 6400 Hwy 36, Rosenberg, Texas 77471**, a location inside the boundaries of the District, at which the following matters will be considered and acted upon:

1. Call meeting to order, join in the Pledge of Allegiance and acknowledge guests.
2. Public Comment – Each member of the public who desires to address the Board regarding an item not on the agenda may speak only one time and will be limited to *3 minutes* per speaker; responses to public comment about matters not on the agenda are limited by state law to a recitation of existing policy or a statement of factual information given in response to the inquiry. Any deliberation or decision by the Board shall be limited to a proposal to place the subject on the agenda of a future meeting.
3. Treasurer Report, including authorize payment of bills
4. Investment Report
5. Discuss proposed Fiscal Year Ending December 31, 2027 Budget
6. Kickoff of strategic planning process and take any necessary actions on same
7. Executive Session pursuant to Chapter 551, Texas Government Code, ("Open Meetings Act"), as necessary
8. Announcements by the Board and adjournment

The Board is authorized by the Open Meetings Act ("OMA") to convene in closed or Executive Session for certain purposes. These purposes include: receiving legal advice from its attorney(s) pursuant to §551.071, Texas Government Code; discussing real property matters pursuant to §551.072, Texas Government Code; discussing gifts and donations pursuant to §551.073, Texas Government Code; discussing personnel matters pursuant to §551.074, Texas Government Code; discussing security personnel or devices pursuant to §551.076, Texas Government Code; and discussing cybersecurity and critical infrastructure pursuant to §551.0761, Texas Government Code. If the Board decides to enter into Executive Session regarding any item on this agenda, the Presiding Officer will announce that an Executive Session will be held and will identify the item to be discussed and provision of the OMA that authorizes the closed or Executive Session.

EXECUTED this 3<sup>rd</sup> day of August, 2026.



**FORT BEND COUNTY  
EMERGENCY SERVICES DISTRICT NO. 6**

By:   
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Attorneys for the District

## 2027 FORT BEND COUNTY ESD #6

|                                                      |           |                         |
|------------------------------------------------------|-----------|-------------------------|
| 1a. ANTICIPATED AD VALOEM TAXABLE VALUE              | \$        | 1,480,845,207.00        |
| 1b. SUPPLEMENTAL AD VALOEM TAXABLE VALUE             | \$        | 21,402,484.00           |
| <b>1. COMBINED AD VALOEM TAXABLE VALUE</b>           | <b>\$</b> | <b>1,502,247,691.00</b> |
| 2a. PROJECTED AD VALOEM TAXABLE REVENUE              | \$        | 1,480,845.21            |
| 2a. PROJECTED SUPPLEMENTAL AD VALOEM TAXABLE REVENUE | \$        | 21,402.48               |
| <b>2. COMBINED AD VALOEM TAXABLE REVENUE</b>         | <b>\$</b> | <b>1,502,247.69</b>     |
| <b>95% PROJECTED REVENUE</b>                         | <b>\$</b> | <b>1,427,135.31</b>     |
| INTREST INCOME                                       | \$        | 60,000.00               |
| <b>TOTAL INCOME</b>                                  | <b>\$</b> | <b>1,487,135.31</b>     |

### OPERATING EXPENDITURES

|                                    |           |                     |
|------------------------------------|-----------|---------------------|
| APPRAISAL DISTRICT FEES            | \$        | 11,000.00           |
| TAX COLLECTION FEES                | \$        | 6,000.00            |
| ANNUAL AUDIT                       | \$        | 10,000.00           |
| LEGAL NOTICES                      | \$        | 1,000.00            |
| INSURANCE                          | \$        | 70,000.00           |
| COMMISSIONER TRAINING/TRAVEL       | \$        | 10,000.00           |
| SAFE-D FEES                        | \$        | 2,500.00            |
| OFFICE SUPPLIES/QUICK BOOKS/MCAFEE | \$        | 3,000.00            |
| IT                                 | \$        | 2,000.00            |
| CITY OF ROSENBERG SERVICE CONTRACT | \$        | 725,000.00          |
| STATION MAINTENANCE & OPERATIONS   | \$        | 84,708.83           |
| UTILITIES                          | \$        | 17,000.00           |
| VEHICAL MAINTENANCE & OPERATIONS   | \$        | 40,000.00           |
| FUEL, OIL AND LUBREICANTS          | \$        | 12,000.00           |
| TECHNOLOGY SERVICES/EQUIPMENT      | \$        | 5,000.00            |
| LEGAL FEES - General               | \$        | 50,000.00           |
| LEGAL - ELECTIONS                  | \$        | -                   |
| LEGAL-FINANCING                    | \$        | -                   |
| ELECTIONS                          | \$        | -                   |
| PROFESSIONAL FEES                  | \$        | -                   |
| <b>SUBTOTAL</b>                    | <b>\$</b> | <b>1,049,208.83</b> |

### OTHER EXPENDUTURES

|                          |           |                   |
|--------------------------|-----------|-------------------|
| RESERVES                 | \$        | 148,713.53        |
| CAPITAL EXPENDITURES     |           |                   |
| TRUCK LEASE              | \$        | 92,049.95         |
| FIRE STATION LOAN        | \$        | 197,163.00        |
| <b>RESERVES SUBTOTAL</b> | <b>\$</b> | <b>437,926.48</b> |

|                         |           |               |
|-------------------------|-----------|---------------|
| CAPITAL OUTLAY TRANSFER | \$        | -             |
| <b>TOTAL NET INCOME</b> | <b>\$</b> | <b>(0.00)</b> |

## FORT BEND COUNTY EMERGENCY SERVICES DISTRICT NO. 6

### TAXPAYER IMPACT STATEMENT

Fiscal Year Ending December 31, 2027 Budget

Section 551.043, Texas Government Code requires that the notice of a meeting required to be posted under Section 551.043(a) , Texas Government Code, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

Fort Bend County Emergency Services District No. 6 (the "District") has proposed a budget for the District's Fiscal Year Ending December 31, 2027. The District intends to adopt its budget before it sets its 2026 tax rate, as required by Chapter 775, Texas Health & Safety Code.

- **Value of Median-Valued Homestead Property in the District:** \$306,006
- **Property Tax Bill for a Median-Valued Homestead in the Current Fiscal Year (\$0.10):** \$306.01
- **Estimated Property Tax Bill for a Median-Valued Homestead for the Upcoming Fiscal Year if the District Adopts the Proposed Budget and Tax Rate (\$0.095125):** \$291.09
- **Estimated Property Tax Bill for a Median-Valued Homestead for the Upcoming Fiscal Year if the District Adopts a Balanced Budget Funded at the No-New-Revenue Tax Rate (\$0.092705):** \$283.68

The estimates in this Taxpayer Impact Statement are valid only for the proposed budget proposed that the District will consider at its meeting on **August 10, 2026**. The proposed budget may be amended by District at any time. The proposed tax rate may be set at less than what is proposed. If the District's Board of Commissioners intends to discuss the proposed budget at a subsequent meeting, the District will include a Taxpayer Impact Statement with the notice for that meeting which will include updated estimates based on any amendments to the proposed budget and proposed/set tax rate.

\_\_\_\_\_  
Name: \_\_\_\_\_

\_\_\_\_\_  
Date

Title: \_\_\_\_\_