THE MENTAL HEALTH & RECOVERY BOARD OF WAYNE AND HOLMES COUNTIES



FY26 QUARTER 1 SUMMARY

PARTNER AGENCY Q1 SERVICE OVERVIEW

<u>Agency</u>	<u>Unique</u> <u>Individuals</u> <u>Served</u>	<u>Primary</u> <u>Demographic</u>	<u>Wayne</u>	<u>Holmes</u>	Wait List
Anazao	1312	50% Minors	81%	19%	NONE
Catholic Charities	197 plus ECMH	52% Minors	88%	12%	NONE
NAMI	87	55% ages:35-54	87%	13%	NONE
OneEighty	835	32% ages: 26-35	69%	9%	YES
The Counseling Center	1960	74% ages: 18-64	76%	12%	YES

GENDER WAS RELATIVELY EQUALLY SPLIT ACROSS PARTNER AGENCIES. ROUGHLY 85% OF CLIENTS SERVED ACROSS AGENCIES WERE WHITE.

THE COUNSELING CENTER CRISIS DATA

CRISIS REPORTING FY26 JULY	Jul-25	Aug-25	Sep-25
Crisis Calls			
Week #1	34	55	37
Week # 2	44	60	59
Week # 3	62	70	55
Week#4	49	65	43
Week # 5 (if necessary)	22		22
Wooster PD (included in above #'s)	3	2	2
WCSO(included in above #'s)	2	2	3
HSCO(included in above #'s)	3	1	2
Other LE calls(included in above #'s)	6	1	2
Wooster Hospital(included in above #'s)	39	38	35
Pomerene Hospital(included in above #'s)	11	19	19
Other Hospitals(included in above #'s)	13	9	11
# Resolved by Phone	61	46	33
# of Appointments Scheduled	121	114	103
Crisis Response			
Week#1	8	22	11
Week # 2	13	15	22
Week # 3	24	29	30
Week # 4	25	17	15
Week # 5 (if necessary)	16		16
Pre-Screens Completed by TCC Crisis Staff	86	83	94
LE assisted for transportation	33	23	18
Wayne County in-person response	55	53	40
Wooster in-person response	17	17	37
Holmes County	14	19	21
Involuntary Commitment by Crisis Staff	3	5	4
Voluntary Commitment by Crisis Staff	46	44	35
Follow-up appointment Scheduled	78	73	79
Total # of MRSS Calls	28	18	22
Total unique # of individuals served through MRSS	24	20	34
Total # of unique individuals served through Crisis	137	148	146

PINK SLIPS

Agency	July	August	September
TCC	2 3 total- hospital overturned 1	6	3 4 total- hospital overturned 1
WPD	5	7	2

ASSISTED OUTPATIENT TREATMENT 10 ACTIVE PARTICIPANTS

988

289 WAYNE COUNTY - 988 CALLS 64 HOLMES COUNTY - 988 CALLS

MARKED INCREASE IN CALLS TO 988

AVERAGE MONTHLY

WAYNE COUNTY: FY25: 77, FY26: 96
HOLMES COUNTY: FY25: 7, FY26: 21

ADDITIONAL DATA

ONEEIGHTY'S 24 HOUR TREATMENT NAVIGATOR DATA

BY SUBSTANCE:

ALCOHOL 82

OPIATES 23

POLYSUBSTANCE 10

METHAMPHETAMINES 11 RAMP ADMIT 13

FENTANYL 13

MARIJUANA 1

MH HELP (NON-SUD) 1

BY INQUIRY TYPE:

DETOX ONLY 66

DETOX AND RESIDENTIAL 35

RESIDENTIAL ONLY 9

MH HELP (NON-SUD)1

SECOND HALF FY25 MAT & PSYCHOTROPIC JAIL

MEDICATION REIMBURSEMENT

WAYNE COUNTY: \$8,788/HOLMES COUNTY: \$9,027

THIS IS AN AREA OF CONCERN GIVEN THAT 86% OF ASSESSMENTS COMPLETED ON INMATES IN WAYE COUNTY JAIL

REFLECTED DUAL DIAGNOSIS (SUD & MH)

FIVE WAYNE COUNTY JAIL INMATES WERE PINK SLIPPED IN Q1

ESTABLISHING A LOCAL OUT PATIENT COMPETENCY RESTORATION PROGRAM REMAINS A PRIORITY

DUE TO WAIT TIMES, COST AND CLIENT OUTCOMES

LOW BARRIER MAT

VIOLA STARTZMAN IS OFFERING THIS OPTION FOR WAYNE/HOLMES DR. LABOR/ONEEIGHTY WILL CONTINUE LOW BARRIER MAT FOR INDIVIDUALS WHO RECEIVED THIS SERVICE IN JAIL

OPERATION NEW BEGINNINGS:

SINCE JANUARY, WHMHRB OUTREACHED 68 INDIVIDUALS 35% CONNECTION TO TREATMENT, WHICH IS HIGHER THAN THE STATEWIDE AVERAGE.

ADDITIONAL DATA

WCCSB:

\$330,046. PLACEMENT COSTS \$2,000 TO SUPPORT HOUSING FOR A YOUTH AGING OUT \$1735.61 FOR FOOD, CLOTHING AND BEDS \$31,093 FOR WAYNE CO. YOUTH CRISIS STABILIZATION.

FCFC:

\$10,000 PLACEMENT COSTS

NARCAN DISTRIBUTION: NEARLY 5,000 DOSES IN Q1



HIGHLIGHTS

NAMI PARTNERED WITH THE SUICIDE
PREVENTION COALITION TO HOSTSUICIDE
PREVENTION: YOU CAN SAVE A LIFE TRAINING



NAMI ALSO ACQUIRED A NEW VAN FOR MOCA HOUSE, ENHANCING TRANSPORTATION AND ACCESSIBILITY

CATHOLIC CHARITIES WISE PROGRAM
WAYNE COUNTY: 35/HOLMES COUNTY: 4
94.87% YOUTH REMAINED IN HOME

CATHOLIC CHARITIES WAYNE COUNTY ECMH

215 CHILDREN- 100% REMAINED IN THE CLASSROOM



WHMHRB
PAIRED UP
WITH
O'HUDDLE
TO SUPPORT
TEACHERS &
MENTORS



HIGHLIGHTS

GOVERNOR DEWINE'S OFFICE OF COMMUNICATIONS CAME
TO WOOSTER TO FILM THE COUNSELING CENTER AS
PART OF A BROADER MEDIA CAMPAIGN FOR MRSS.



ANAZAO'S ACCESS AND ENGAGEMENT TEAMS MAINTAINED
HIGH SATISFACTION RATINGS, WITH OVER 85% OF
CONSUMERS RATING TIMELINESS, COMMUNICATION, AND
PROVIDER RAPPORT AS "EXCELLENT."

ONEEIGHTY'S RESIDENTIAL PROGRAMMING HAS YIELDED VERY HIGH CLIENT SUCCESS RATES IN Q1

WHMHRB FUNDED GUARDIANSHIP PROGRAMMING
HAS TRANSFERED TO COLEMAN

DRUG ENDANGERED CHILDREN
The cost of silence is too high
REFER, RESPOND, RESTORE

DRUG ENDANGERED CHILD FOCUSED CLINICAL SERVICES

AVAILABLE IN WAYNE COUNTY AT NO COST









DRUG ENDANGERED CHILD SERVICES: 29 SERVED

WHMHRB ANNUAL DINNER



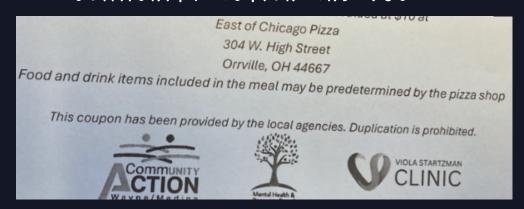
COMMUNITY SUPPORTS

IN ADDITION TO FUNDING MENTAL HEALTH AND ADDICTION SERVICES, THE BOARD SUPPORTS PROGRAMMING AT THE VIOLA STARTZMAN CENTER (VSC) AND COMMUNITY ACTION (CA) THAT ADDRESSES THE BROADER SOCIAL DETERMINANTS OF HEALTH. THESE SERVICES INCLUDE ASSISTANCE WITH HOUSING, TRANSPORTATION, PSYCHIATRIC AND MEDICAL CARE, DENTAL SERVICES, BASIC NEEDS, AND WELLNESS SUPPORTS, ALL OF WHICH PLAY A CRITICAL ROLE IN STABILIZING FAMILIES AND PROMOTING LONG-TERM RECOVERY.

FREE BOTTLED WATER & HOT BEVERAGES ARE AT VSC.



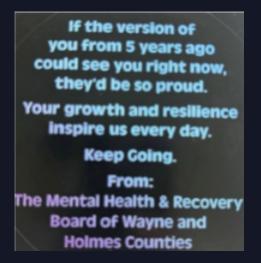
VOUCHERS FOR A PERSONAL PIZZA AND DRINK AT EAST OF CHICAGO (ORRVILLE AND RITTMAN) AND YOUR PIZZA (WOOSTER) ARE AVAILABLE TO FAMILIES SERVED THROUGH COMMUNITY ACTION AND VSC



COMMUNITY SUPPORTS

WHMHRB PARTNERED WITH WAYNE COUNTY DRUG COURT THROUGH THE PROVISION OF PLANNERS, GEL PENS AND POSITIVE STICKERS TO DRUG COURT PARTICIPANTS. WE ARE SO PROUD OF THE EFFORTS THESE INDIVIDUALS HAVE MADE AND FEEL HONORED TO BE A SMALL PART OF THEIR RECOVERY JOURNEY!





COMMUNITY HEALTH



THE HEALTH NAVIGATOR GRANT SUCCESSFULLY WRAPPED UP ON AUGUST 31,2025. WHMHRB WAS AWARDED FUNDING FOR YEAR 2.

THE VIOLA STARTZMAN CLINIC BEGAN THEIR COMMUNITY
HEALTH PROGRAM IN FEBRUARY 2025 WITH JUST ONE
STAFF.THE PROGRAM NOW EMPLOYEES FIVE STAFF AND SERVES
138 INDIVIDUALS FROM WAYNE/HOLMES.THIS INITIATIVE HAS
EMERGED AS A LEADING DRIVER OF IMPACT ACROSS OUR
PROGRAMMING.

COMMUNITY ENGAGEMENT

BRIDGE DAYS-JULY 2025











OUTREACH



COMMUNITY ENGAGEMENT

OVERDOSE AWARENESS-AUGUST 2025











COMMUNITY TRAININGS

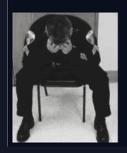


WHMHRB OFFERED COMMUNUITY TRAININGS AT NO CHARGE FOR FIRST RESPONDERS, CHILD WELFARE AGENCIES & BEHAVIORAL HEALTH PROFESSIONALS

FREE TRAINING
FOR
FIRST RESPONDERS



COMPASSION FATIGUE & PERSONAL WELLNESS



FRIDAY AUGUST 15th 2025 12:30-4:30pm Shisler Conference Center 1680 Madison Avenue, Wooster, OH

CPTs Available

Register here: <u>Iraining Registration</u> or email HDean@WHMHRB.org





WHMHRB IN THE COMMUNITY



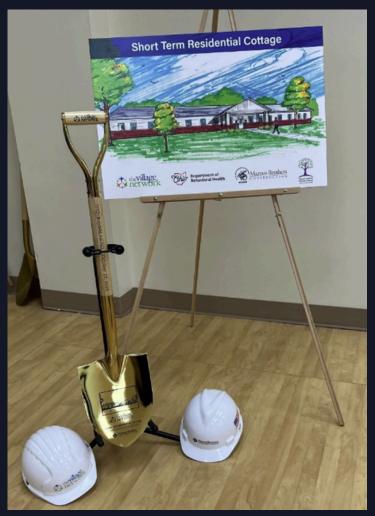






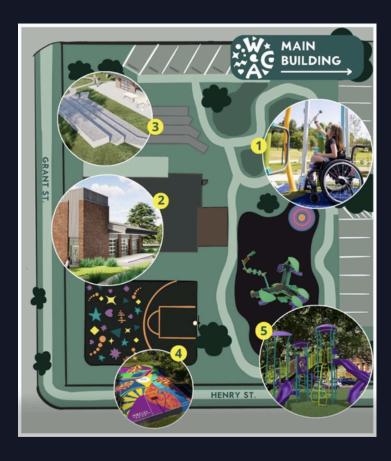
THE VILLAGE NETWORK CAPITAL PROJECT GROUNDBREAKING

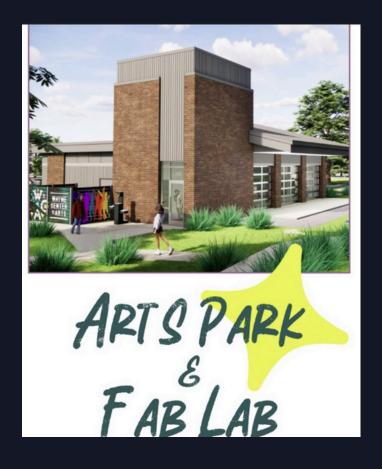




WAYNE CENTER FOR THE ARTS CAPITAL PROJECT GROUNDBREAKING









2026 WAYNE/HOLMES BEHAVIORAL HEALTH CONFERENCE

MAY 8, 2026

Brought to you by

THE MENTAL HEALTH & RECOVERY BOARD OF WAYNE AND HOLMES COUNTIES

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ONEEIGHTY

THIS EVENT IS FREE TO ALL WAYNE/HOLMES RESIDENTS

OF CONTINUED FOCUS:

HOSPITAL ACCESS FUNDING

REGIONALIZATION OF ADULT
MOBILE CRISIS

WAYNE COUNTY OUTPATIENT COMPETENCY RESTORATION

DUAL DIAGNOSIS NEEDS

TRANSITION AWAY FROM "HARM REDUCTION" VERBIAGE

LONG ACTING INJECTABLES & MAT
IN WAYNE CO. JAIL

FUNDING CONSTRAINTS