

LEGACY INTO PROMISE



If the Church is the soul of The Redeemer,
the Parish House is its heart.

The Redeemer Campaign for a Welcoming Campus

Agenda

- Introduction – Babs Camerota
- Communications – Ken Garner
- Capital Campaign Pledge Drive – Tad Sperry
- Construction Update – Kyle Lissack
 - Timeline
- Design Update – Ginger Woods
- Budget – Jay Einspanier
- Relocation Plans – Jay Einspanier

Legacy Into Promise Operating Committee

Babs Camerota - Chair

Peter Vanderveen - Rector

Ken Garner - Communications

Tad Sperry - Campaign Gifts

Ginger Woods/Betsy Crowell - Design Development

Kyle Lissack/Bob Nalls - Construction

Mackie MacLean/Jay Einspanier – Finance

Jay Einspanier - Relocation



Legacy into Promise Operating Committee Responsibilities

- Coordinates and communicates all Legacy into Promise workstreams
- Meets twice a month – documenting each meeting
- Provides summarized reports and recommendations to the Vestry
- Communicates all updates and decisions to parishioners



Communications

- News from the Redeemer
- Weekly ENews
- Voice of The Redeemer
- www.TheRedeemer.org
- Campus video screens

The Home Stretch



Please welcome your fellow parishioners' solicitation call. Our quiet campaign got us to 85% of our \$14M Total Goal.

(114 Pledges)

Now it's your turn.

as of January 29

142 Pledges
\$1,353,775

90%

\$1.5M

Full Participation Phase Goal

Since February 2018

NEW DESIGN

LEGACY INTO
PROMISE



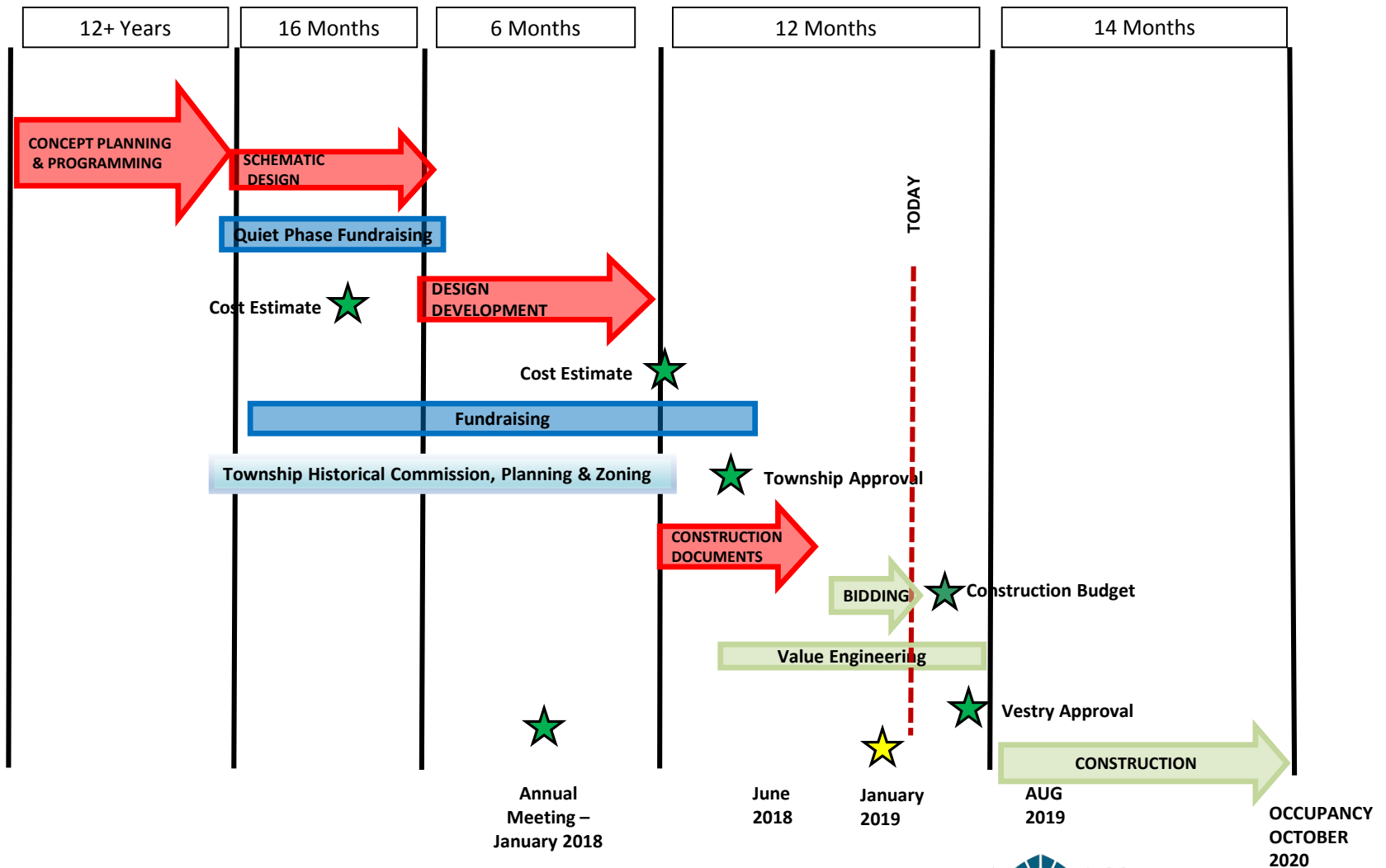
With your pledge and contribution, we will:
open the doors to our new Parish House sooner, at lesser total cost,
providing greater endowment for future years.

\$0 → ... \$1.5M

Next Steps

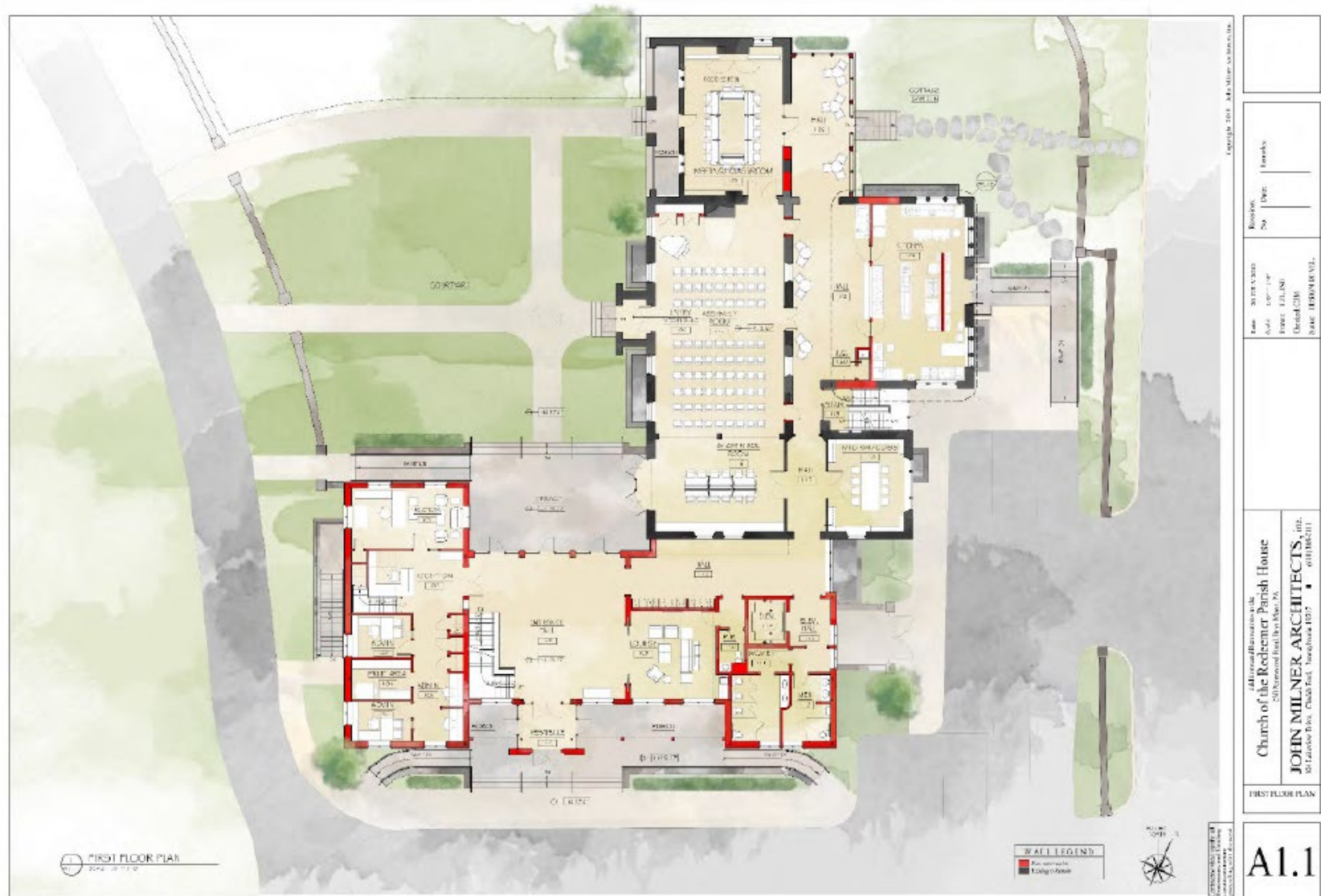
- Construction Documents Complete
- Bidding In Process
- Next Steps
 - Cumby to Assemble Construction Budget
 - Redeemer Project Team to Review Budget and Seek Any Additional Value Engineering Opportunities
 - Present Budget to Vestry for Approval
 - Proceed with Construction August 2019

LEGACY INTO PROMISE MILESTONES



First Floor Plan

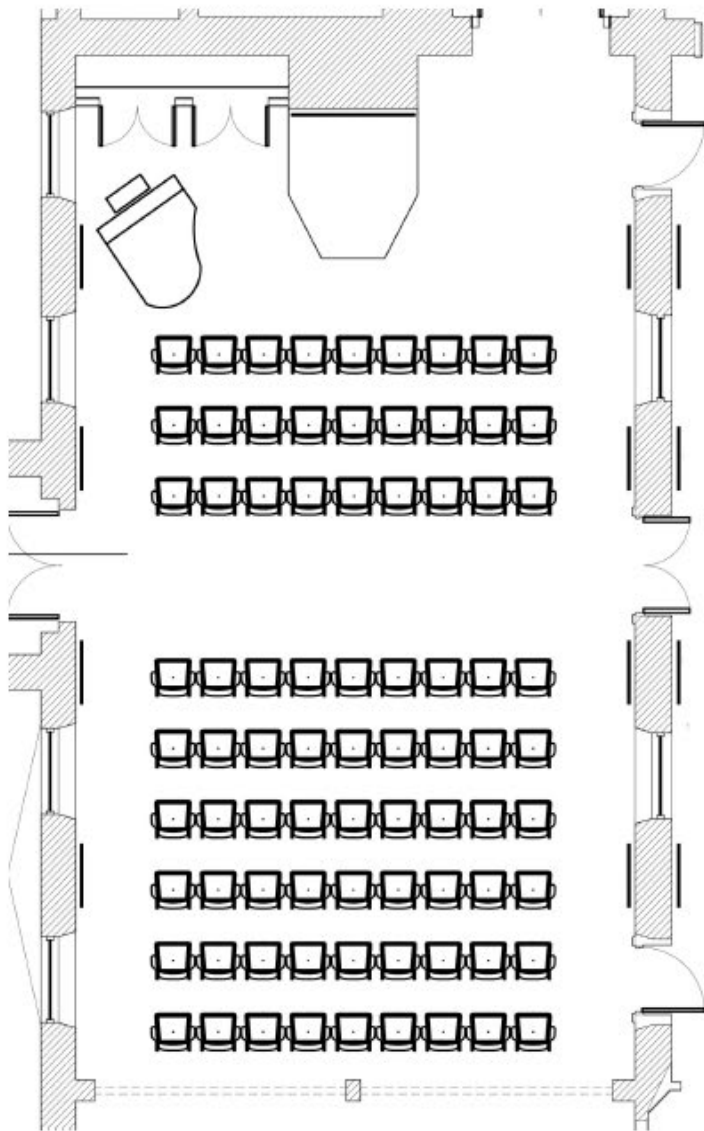
Proposed



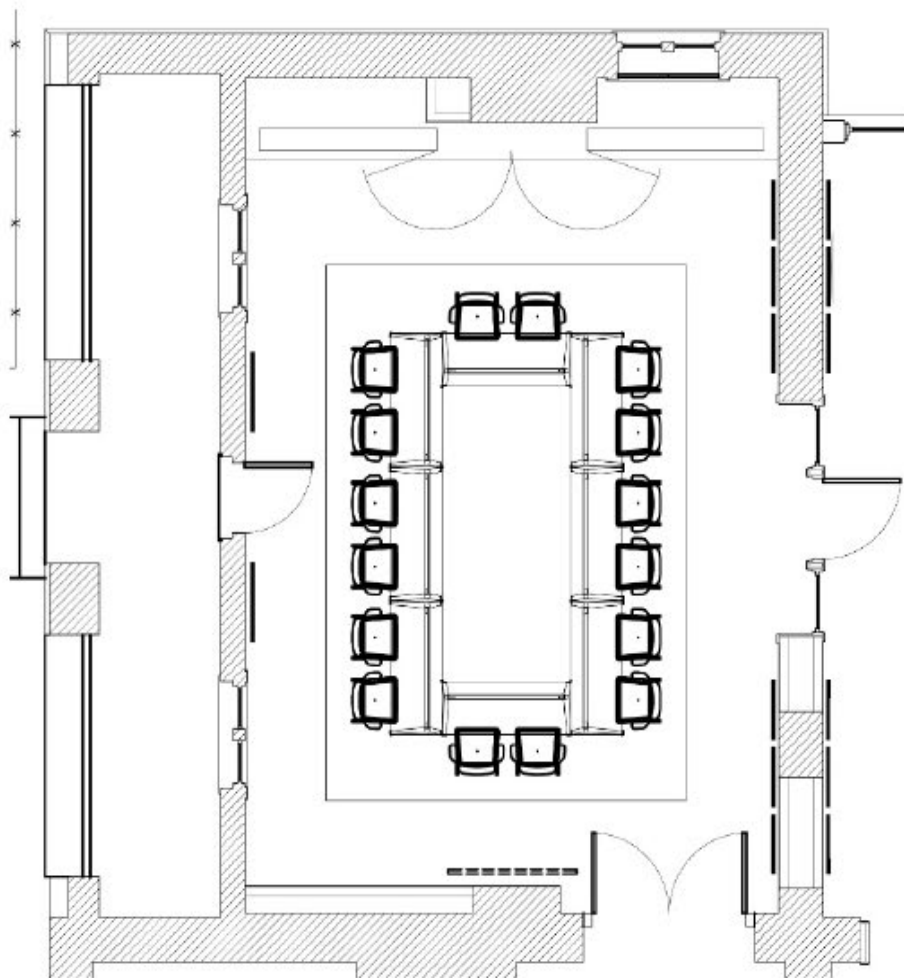
Second Floor Plan

Proposed





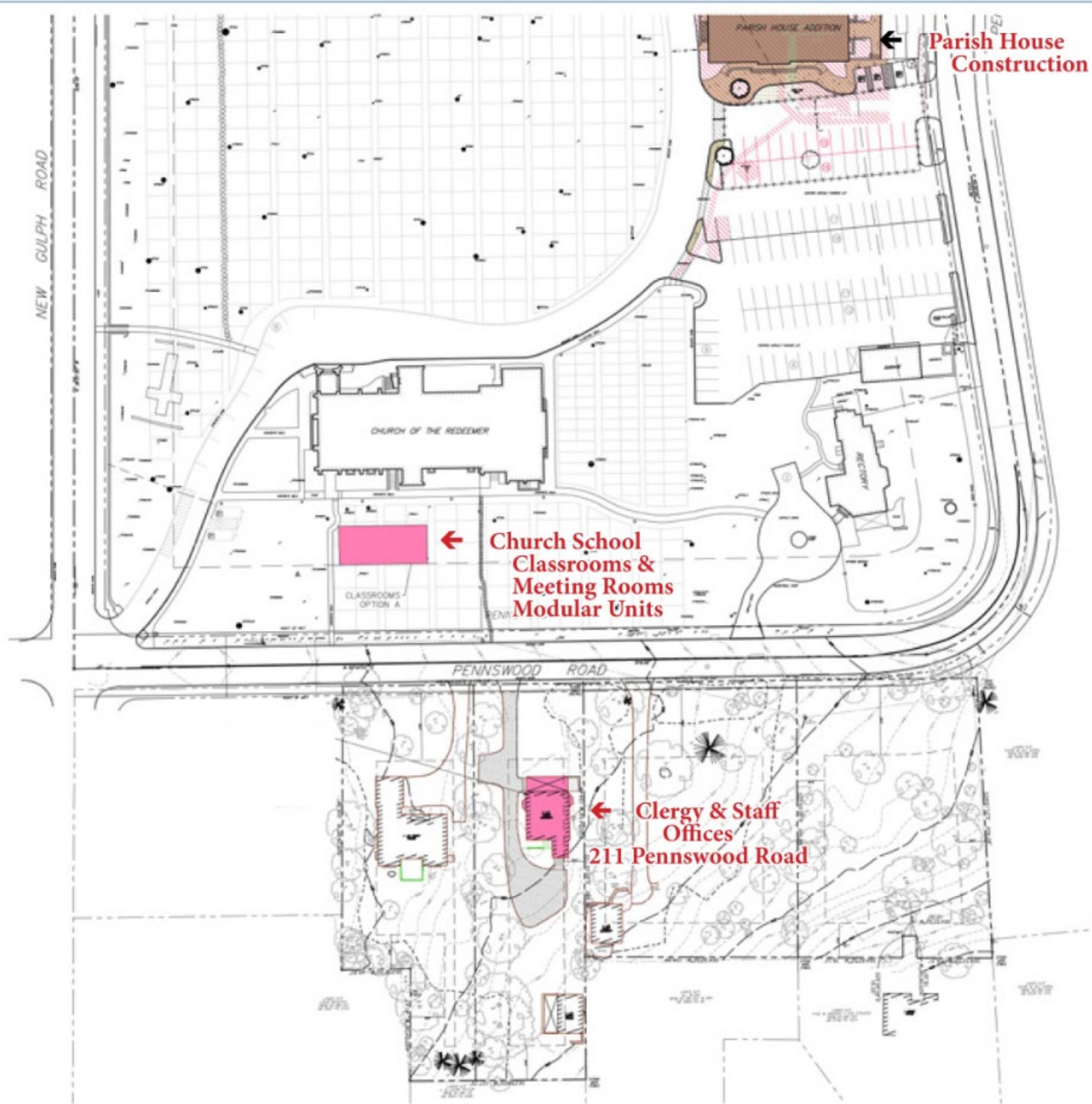
FIRST FLOOR ASSEMBLY ROOM FURNITURE PLAN AND DESIGN DIRECTION



FIRST FLOOR SEXTON'S HALL FURNITURE PLAN

Construction Budget

- \$9M Construction Budget
 - Based on 2 reconciled schematic estimates and Design/Development Plans
 - Escalation based on starting in Q3 of 2019
- \$3M Other Construction Costs
 - Professional Fees
 - Hazardous Material Abatement
 - Construction Contingencies
 - Fixtures, Furnishings & Equipment
 - Moving and Temporary Facility Costs
- \$12M Total Project Costs



Relocation Committee and Process

June - February 2019:

- Coordinate with Township and complete specifications, design, budget for temporary space
- Identify materials for storage and relocation

October 2018 - April 2019:

- Bidding of relocation storage efforts
- Selection of temporary meeting space provider

January - June 2019 :

- Cleansing of unneeded materials, pack up and storage of essentials
- Delivery and installation of temporary meeting space
- Preparation of 211 Pennswood for office space

July 2019:

- Complete transfer of all necessary equipment and materials and staff to temporary meeting space and 211 Pennswood.

August 2019:

- Turn over Parish House to Contractor

October 2020:

- Relocate to new Parish House



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