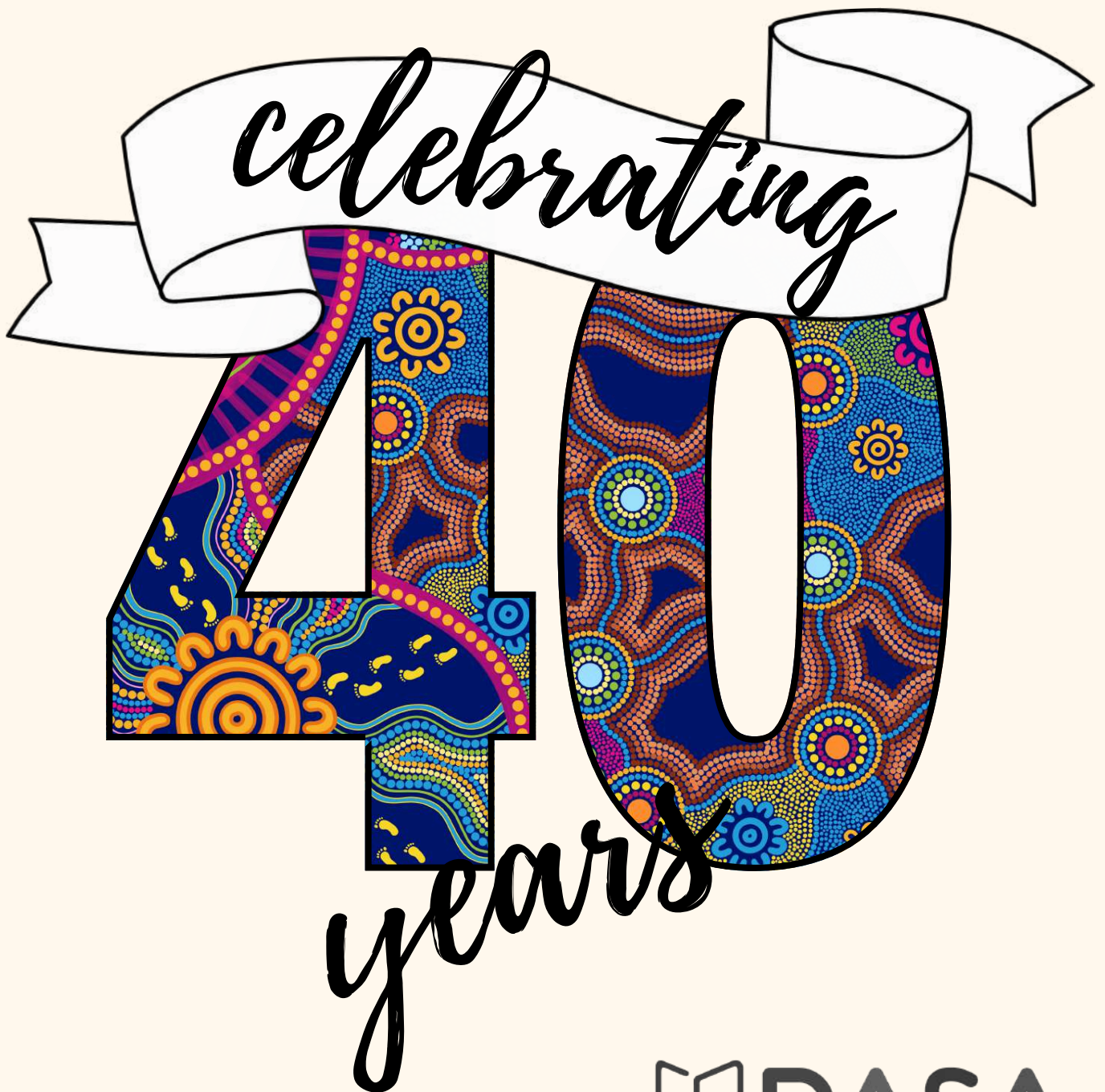


2024-2025

# Annual Report



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# OUR VISION AND MISSION

## VISION

Healthy, safe and supported communities without the harmful effects of substance use.

## MISSION

DASA walks beside people to help them reduce the harmful effects of alcohol and other drug use. We do this by providing care, support, education and accommodation through a Therapeutic Community model using a non-judgemental and client-centered approach.







# OUR VALUES AND GUIDING PRINCIPLES

## **Integrity**

Our actions and decisions are guided by honesty, transparency, and a commitment to ethical practices. We strive to build trust with our clients, partners, and the community through consistent and principled behaviour.

## **Diversity**

We embrace and acknowledge the unique backgrounds, perspectives, and experiences of our clients, staff and partners. Our inclusive approach ensures that everyone feels respected and valued, advancing a rich and dynamic environment.

## **Compassion**

We provide empathetic and respectful care, recognising the unique struggles of each individual seeking support. Our dedicated team listens and responds with understanding, offering a safe space for healing, recovery and accountability.

## **Community**

We engage with the communities in which we work to build strong and supportive relationships that reflect community needs and create greater connection. We use a 'community' approach in all the work we do.

## **Collaboration**

We work closely with community organisations and partners to foster a supportive network of care for our clients. By sharing resources and expertise, we enhance our collective impact and achieve better outcomes.

## **Innovation**

We embrace new approaches and evidence-based practices to enhance the effectiveness of our programs. Continuous improvement and creative solutions are at the heart of our efforts to achieve the best possible results for clients and our organisation.

# DAN WARD | BOARD CHAIRPERSON REPORT



As Chair, it is my privilege to present this report on behalf of the members and the Board. Over the past year, DASA has continued to grow and adapt, with innovation and expansion remaining central to our vision.

This year, we also farewelled two highly respected members of our leadership team: Russell Raggat, Chief Financial Officer, and Gavin Connaughton, Executive Manager Corporate Services. We sincerely thank them for their commitment and contributions, particularly during a period of strategic change and development. Their departure had been anticipated as part of the strategic planning completed last year, ensuring that DASA was well-prepared for this transition.

One of the most significant achievements has been the opening of the Anindilyakwa Healing Centre on Groote Eylandt, which is now fully operational. Establishing this service has involved overcoming considerable logistical challenges due to its remote location, making its success even more meaningful.

I extend my appreciation to our CEO, Eloise, the Management Team, and all staff, whose dedication and hard work have been vital in driving these outcomes. Their commitment to embedding new ways of working and embracing innovation ensures DASA remains well-positioned for the future.

This year also marked the successful implementation of a new management structure and the introduction of upgraded internal systems. As these become fully embedded, they will provide a strong platform for DASA to thrive and expand its impact in the coming years. These developments strengthen the organisation's ability to take on new opportunities and respond effectively to the ever-changing environment of the Northern Territory.

I also wish to acknowledge the Anindilyakwa people and their leadership team for their vision, guidance, and support in bringing the Healing Centre to fruition. Their partnership has been central to this achievement.

In closing, I want to thank everyone who has contributed to DASA's work over the past year — from staff and management to our community partners and supporters. Together, we have laid solid foundations for the future and taken important steps toward realising the long-term vision of DASA.

A stylized, handwritten signature in blue ink that reads "Dan". The signature is fluid and cursive, with the first letter 'D' being particularly large and looping.

# ELOISE COLE | CHIEF EXECUTIVE OFFICER



It is with pleasure that I once again share my reflections for the DASA Annual Report 2024 – 2025. DASA has remained steadfast in our commitment to reduce harms from alcohol and other drug use in Central Australia and beyond. This year has been a year of workforce adjustments, evaluation of practice and moving toward evidence-based models of care and therapeutic interventions.

This financial year has seen the retirement of our long-term Chief Financial Officer, Russell Raggatt. Replicating Russell's exceptional financial capabilities, combined with his genuine commitment to the clients of DASA, would be a nearly impossible feat and as such DASA has restructured the Leadership Group and engaged an external accountancy service. This change has seen us review and change several systems, moving toward a more digitised and environmentally friendly approach. Russell is an integral part of the rich history of DASA and will always hold a place in the hearts of those who had the privilege of working with him

The DASA Board of Directors has remained unchanged throughout the financial year and continued to be an example of good governance, setting and maintaining high standards and refreshing their focus on risk and clinical governance. They also invested in the development of a communications strategy that truly reflects DASA values and purpose. I am grateful for the consistent guidance and support of Chairperson Dan Ward, as well as the contributions and support of all DASA Directors who have an impressive array of skills, knowledge and experience to guide both me and the broader organisation.

Following the growth of the organisation we moved this financial year to a centralised intake model, with a new Assessment and Intake team now in full swing. This has allowed for a more comprehensive approach to assessing program suitability, consistency in our approach to assessment and intake and, a more trauma informed way of working with our clients.

This year DASA celebrated 40 years in operation with a new piece of artwork commissioned from local artist Keioni Lander for the occasion and a wonderful community event on the Alice Springs Town Council Lawns. It was beautiful to hear an original member from the working party, Margaret Borchers, speak about DASA's early days and describing DASA's initial approach as 'support, not punish'. To know that we still operate to this day with that philosophy is truly meaningful.

Key highlights of the financial year included the completion of the Model of Care for the Alternative to Custody Program and the commencement of the Model of Care for the Methamphetamine Outreach Program, in partnership with 360edge consulting. The Methamphetamine Outreach Program received the award for Excellence in Alcohol & Other Drug Treatment at the 2025 Association of Alcohol and Other Drug Agencies NT (AADANT) Conference in May, which was wonderful recognition of this unique program.



The Anindilyakwa Healing Centre officially became fully operational as a residential program in May of 2025, a significant milestone for DASA, but more importantly the Anindilyakwa people. I look forward to seeing this program mature over the coming year. The project has every potential to significantly reduce the incarceration of Aboriginal men from Groote Eylandt.

In Alice Springs, we refreshed our Memorandum of Understanding with the Alice Springs Correctional Centre and have recommenced taking prisoners on General Leave Permits into our Transitional After Care program, with a view to making a small impact on reducing prison numbers and providing up to 8 prisoners at a time with therapeutic interventions. In partnership with the Alcohol and Other Drug Service of Central Australia (ADSCA) we received new funding to implement a Low-Acuity Withdrawal Bed program at Aranda House, going some way to address community need following the closure of the Paperbark facility. The program supports clients to undertake a safe and supported withdrawal in residence at Aranda House, with the clinical oversight of the ADSCA team.

I thank and acknowledge our key funders, the Northern Territory Government Department of Health, the National Indigenous Australians Agency, the Northern Territory Primary Health Network, and the Northern Territory Government Department of Attorney General & Justice. The flexible and responsive support they all provide to DASA is the reason we can deliver what our communities need.

Finally, I thank and acknowledge every single staff member across the breadth of our service. Those in client facing roles are essential to the work of DASA and without them, our clients would not receive the incredible support they currently do. Thank you for your support.

*Floise*



# OUR BOARD OF DIRECTORS



**Chairperson**  
Dan Ward



**Company Secretary**  
Lukas Blom



**Public Officer**  
Eloise Cole



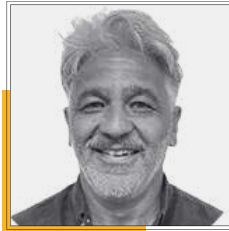
**Ordinary Member**  
Phil Walcott



**Ordinary Member**  
Matt Stevenson



**Ordinary Member**  
Jordan Lockerbie



**Ordinary Member**  
Dy Kelaart



**Ordinary Member**  
Lukas Blom



**Ordinary Member**  
JP Glavimans

# OUR FUNDING BODIES



Australian Government  
National Indigenous  
Australians Agency



NORTHERN  
TERRITORY  
GOVERNMENT

TERRITORY FAMILIES,  
HOUSING AND COMMUNITIES



# SENIOR MANAGEMENT



**CEO**  
Eloise Cole



**Deputy CEO**  
Jocelyn Dhu



**Executive Manager**  
Gavin Connaughton



**Therapeutic Lead**  
Beatrice Villadelrey



**Quality Manager**  
Kristy Ryan



**AHTC Service Manager**  
Prasadi Pryanka



**AHC Service Manager**  
Sailosi Tupou



**ATC Service Manager**  
Fiona Mason



**Non Residential  
Service Manager**  
Jeremy McKellar

## KEY PARTNERSHIPS

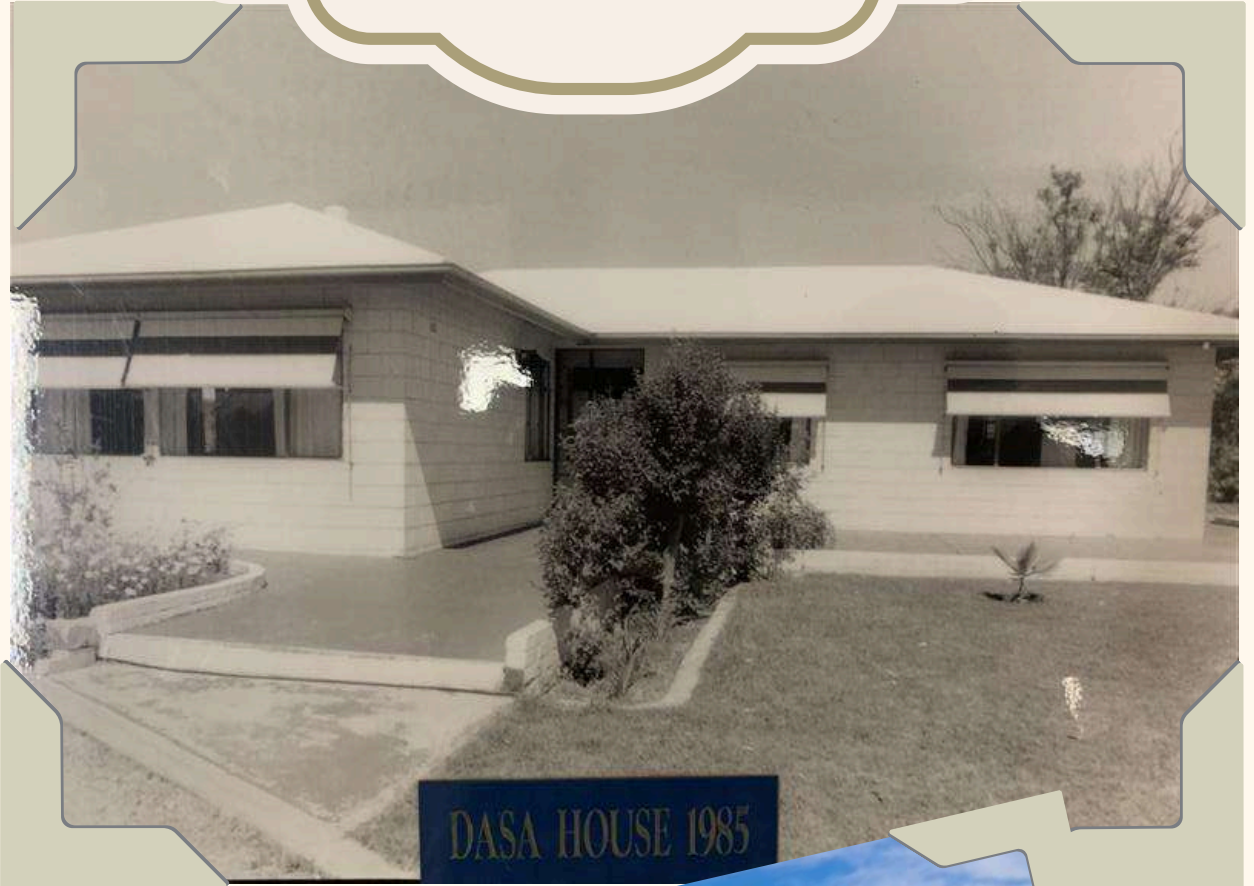


## ACCREDITATIONS





# A Year in Review



# July | A Year in Review

## MIMASO - DASA'S NEW CLIENT DATABASE

Over the past five years, our organisation has experienced significant growth, and the need for a new database became even more evident with the launch of Groote. After thorough research and consultation, DASA made the decision to transition to Mimaso.

Aranda House was the first program to adopt this AOD-specific database, with other programs gradually coming online over the year. Jocelyn has dedicated considerable effort into preparing the system for use, and, together with other key staff, continues to make improvements to ensure it functions perfectly to meet our needs.

## 2024-2029 STRATEGIC PLAN

With the conclusion of DASA's previous Strategic Plan, Henryks McBryde Consulting was engaged to develop the 2025-2029 Strategic Plan. Recognising the significant changes in our operating environment since the last strategy was crafted, this was an ideal time for the Board to thoroughly evaluate the challenges and opportunities ahead and shape DASA's future direction.

The strategic planning process focused on several key areas:

- Assessing whether the current Vision and Mission Statements need updating or revision, and whether our core values require refinement.
- Establishing 3 to 5 Strategic Goals.
- Identifying key strategies to achieve these goals.
- Defining priorities and actions for the next 1-2 years.

The team from Henryks McBryde Consulting dedicated extensive time gathering insights, feedback, and ideas from a broad range of stakeholders, including clients, residents, Board members, and staff. This valuable input was compiled, and in collaboration with the Board and Executive Management, the 2024-2029 Strategic Plan was developed.

The updated plan includes some adjustments to our Vision and Mission Statements, along with refinements to our Guiding Principles and Core Values, which can be found at the front of the Annual Report. It charts the course for DASA over the coming years and highlights key initiatives such as the appointment of a Therapeutic Lead and the establishment of a centralised assessment and intake team.

We are enthusiastic about this next chapter for DASA and look forward to seeing these new initiatives become an integral part of our service delivery.

## NAIDOC WEEK @ ARANDA

NAIDOC Week always brings a wave of excitement to Aranda House as our team actively participates in the celebrations.



This year's theme was 'Keep the Fire Burning - BLAK, LOUD and PROUD.' Pictured here are some of the Aranda Crew getting ready to head out and take part in various activities, showcasing their pride and enthusiasm for this important week.





## METHAMPHETAMINE OUTREACH PROGRAM EVALUATION

At DASA, we've always known how exceptional our Meth Outreach Program is, and now we have it officially documented. Late last year, we engaged 360Edge to conduct a comprehensive evaluation of the Methamphetamine Outreach Program. Program evaluations are vital for ongoing improvement—they provide valuable feedback, highlight strengths and areas for growth, and gather community perceptions about the service. Similar to our Strategic Plan development, stakeholders, clients, residents, and staff were interviewed to gather insights.

The evaluation yielded some fantastic ideas for strengthening and expanding the program, along with heartfelt feedback that truly touched those involved. The program is held in high regard, and even the evaluators were moved when reading some of the client testimonials.

Here's a quick summary of the feedback:

- 100% of service users interviewed would recommend the program
- Flexibility, availability, and peer outreach model
- Commitment to walking alongside people
- Support before and after release from prison or residential rehabilitation
- Providing the right care at the right time, in the right place

It's clear the program is a success. So, what's the secret sauce? The next step is developing the Model of Care for MOT. This will be a collaborative effort with 360Edge to formalize our approach.

Congratulations to Losi, Amanda, Wahid, and all the dedicated staff who have contributed to or been part of this impactful program.

## HEAD OFFICE NEWS.....

After 15 years at DASA, Amanda decided to explore opportunities outside of the organisation. She has worked in nearly every area of DASA and is a valuable, knowledgeable team member.

Her departure was a loss for us, and we were sad to see her go. However, the feeling was mutual—she missed us, and we missed her, so she came back.

Amanda returned to DASA in September, and we're glad to have her back. You can't blame her—look at this mob. You can't beat working with us!



During the 2024 Alice Springs Show, Gavin, who volunteers with the Bushfire Brigade, was there to help out.

During the annual wood sawing competition, the bush fires went head-to-head against the town fires. Not only did Gavin compete, but they also took home the win in the wood sawing competition!

Well done, Gav and the crew!

## GROOTE AND ANINDILYAKWA HEALING CENTRE NEWS

The Healing Centre team continued its development by welcoming new members: Matthew Bretag, who joined Will and Darren as a Case Manager, and Neil Mamarika, who will serve as a Community Worker.

Welcome aboard, everyone!

The facility opened for day residents in August 2024, and both the team and local residents of Anindilyakwa have been actively engaged in planning sessions.



Additionally, the Peacemakers visited the centre, conducting a group session with their members and sharing a meal of kangaroo tail. The Peacemakers play a vital role on Eylandt in maintaining community safety and addressing issues early to prevent escalation. The AHC team will collaborate with the Peacemakers to ensure safety and smooth operation of the facility once it becomes fully operational.



### KORNYA - AHC THERAPEUTIC DOG

This little girl has faced some tough times and unexpectedly arrived at the Healing Centre, located in a remote part of Groote Eylandt. Our team responded with care — offering her water, then food—and now she calls the Centre home.

Welcome to the DASA family, little girl. We hope we can provide you with a safe, caring environment and a brighter future ahead.





# August | A Year in Review

## TEAM BUILDING DAY

The Annual Team Building Day was held at the Earth Sanctuary and, as always, it was a fantastic and memorable event. Staff enthusiastically participated in a variety of activities, including blindfolded damper making, bocce, wilderness first aid, spear and boomerang throwing, and a tug-of-war competition.

Some of the highlights included:

- Leanne's impressive boomerang throwing skills, followed by her comical dash for safety.
- Gavin's entertaining acting during the wilderness first aid demonstration.
- Teams carrying each other on stretchers, trying their best not to drop anyone.
- Eloise being playfully hunted down by staff wielding spears.

There was plenty of good food, lively conversations, and lots of fun all around. We also took the opportunity to explore and learn about the Earth Sanctuary, which was both inspiring and very interesting. It was a day filled with connection, laughter, and team spirit!



## ABORIGINAL SUICIDE PREVENTION TRAINING

DASA was privileged to host Dr. Tracy Westerman, who delivered her Aboriginal Suicide Prevention Workshop in Alice. Opportunities like this are rare, so we extended invitations to other local organisations, with some sending staff to join DASA team members.

It was a comprehensive four-day program and the training proved to be incredibly valuable, offering many important insights for all participants. It reinforced the importance of community collaboration and building strong relationships with other service providers, ultimately ensuring our clients receive the best possible support.

We are also very proud of resident Charmaine Rice, who, with support from Aboriginal Outreach, warmly welcomed everyone to country.





## ANNUAL WINTER SCHOOL AOD CONFERENCE

Gavin, Wahid, Rang, Narrelle and Prasadi went to the Annual Winter School AOD Conference in Brisbane. Whilst attending the conference, they visited WHOS Najara Therapeutic Community in Nambour on the Sunshine Coast.



## ARANDA HOUSE

Joe Coyte from The Glen Rehab in New South Wales visiting Aranda House. Joe is also working with the Board of ADARRN (Aboriginal Drug and Alcohol Residential Rehabilitation Network) and is on the ATCA (Australasian Therapeutic Communities Association) Board.

Aranda House residents and Outreach Teams headed out onto country for the day where they held some deep yarning sessions and had a cook up.





## ANINDILYAKWA HEALING CENTRE

It was all systems go with the Healing Centre officially starting the day program. Gavin headed up from Alice to support the team for a couple of weeks.

Massive congratulations to AHC Case Manager Matt Bretag and his partner Gemma who got engaged in August. Groote put on a fine sunset for the occasion! Congratulations again to Matt and Gemma.



## ALTERNATIVE TO CUSTODY NEWS



A couple of ladies from ATC had interviews for employment at Saltbush. Taking the step to attend an interview — and possibly start a new job, can be quite daunting, especially when it's your first experience in the workforce.

The team at Saltbush is dedicated to working closely with our residents, providing the support and encouragement needed to build confidence and take these important steps toward new opportunities.

Great work ladies! Keep going!



The ATC ladies also got their creative outlet happening with a therapeutic mosaic activity.

# September | A Year in Review

## HEAD OFFICE NEWS

It's a bittersweet moment for all of us as our Chief Financial Officer, Russell Raggatt—affectionately known as 'The Dup'—shared with Eloise and the Board his decision to transition into retirement.

Russell has been with DASA for an incredible 10 years, and during that time, he's been more than just our CFO. He's been a steady hand, a trusted partner to Carole in keeping DASA on solid financial ground, and a true supporter to everyone, especially during some of our most important transitions. His deep knowledge of non-profit accounting and his familiarity with DASA's ins and outs made a real difference.

Russell headed off on long service leave before his retirement, and we know he's looking forward to spending quality time with his wife Sue and hitting the links at the Normanville Golf Club.

Russell, you've been more than just a colleague—you're part of our family. You'll be genuinely missed, but we're so grateful for everything you've contributed. Wishing you all the best for this exciting new chapter—you've certainly earned it!



## ARANDA HOUSE NEWS



Aranda House Therapeutic Community successfully underwent re-accreditation with the Australasian Therapeutic Communities Association (ATCA), achieving an outstanding outcome.

This achievement was made possible through the extensive administrative efforts and meticulous preparation by Kristy and Prasadi, alongside the ongoing dedication of the Aranda team in their daily work. Every standard was thoroughly met—an excellent accomplishment by everyone involved.

A heartfelt thank you to Prasadi, Kristy, and all Aranda House staff for their hard work. Special appreciation goes to Board Chair Dan Ward and Board Directors Lukas Blom and Dy Kelaart for their smooth handling of the governance interview, demonstrating their genuine passion and commitment to the therapeutic community model.

Aranda House Service Manager celebrated 10 years of employment with DASA. Prasadi started with DASA a decade ago as a Therapeutic Community Support Worker, moving into Case Management / Senior Case Management, then acting as the Residential Services Coordinator before taking on the role permanently last year, which is now re-named Service Manager - Aranda House.

What a journey you have been on Prasadi. It has been a pleasure and a privilege to watch you grow and develop both personally and professionally. You should be so very proud of your achievements. Thank you for your loyalty and service.





## ANINDILYAKWA HEALING CENTRE NEWS

The day program went into its second week and the centre had staff from head office travel up to offer assistance. Gavin spent two weeks up there, followed by Jos and Eloise, then MOT Case Manager Sailosi who spent a further two weeks assisting the team. It was good timing that the fittings arrived onsite and the team were busy 'setting up house.'



Whilst up on Groote, Jos and Eloise ran some education sessions for the female at GEBIE. The female tried on the 'Drinking Glasses' and had a few laughs trying to walk. The Groote community is truly a beautiful one to work with and be welcomed into.



Our Inaugural Service Manager - Anindilyakwa Healing Centre, Andrew Wilson, resigned from his role and relocated back to Melbourne. While it is with sadness we farewelled Andrew, we thank him for walking the Healing Centre project through its infancy to operation as a day program and wish him the very best with his new ventures.





# October | A Year in Review

## WELCOME BEATRICE - OUR THERAPEUTIC LEAD

With a baptism of fire, our new Therapeutic Lead, Beatrice, joined the DASA family by hitting the ground running by travelling with Jocelyn and Eloise to Groote where she spent time with the crew and participated in activities.

Bea came to us as a SMART Recovery Facilitator and has a Bachelor Degree in Psychology and a Graduate Diploma of Counselling and has worked within the AOD space including at St. Vincents Hospital in Sydney, for many years.

We are incredibly excited to have Bea join the team and support the Managers and staff.



## ANINDILYAKWA HEALING CENTRE

The Kings Narrative Program visited the Healing Centre to host a cultural camp for its day program participants and other attendees from Eylandt. The feedback from those who participated was overwhelmingly positive. Check out these great photos.





In other Groote news, the facility continued to step closer to completion, and community engagement has been positive.

Here's some pictures of the facility as at October 2024.



## ALICE SPRINGS JUDGES



We were pleased to welcome Judge Anthony Hopkins, one of Alice Springs' newest judges, to DASA for a familiarisation tour of our services. Jocelyn kindly acted as our guide, showcasing our facilities and providing valuable insights into our programs and their positive outcomes.

At DASA, we love the opportunity to meet new judges and introduce them to the vital work we do. We take pride in our services and the impact they have on individuals' lives. When judges understand the scope and effectiveness of DASA's programs, it supports informed decision-making during sentencing.

We look forward to continuing to build these connections and demonstrate our commitment to supporting the community.

## DASA ANNUAL GENERAL MEETING

The DASA AGM was held in October, during which our Board was re-elected unopposed.

Congratulations to Dan Ward, Matt Stevenson, Phil Walcott, Lukas Blom, Dy Kelaart, Jordan Lockerbie, JP Glavimans, and Allan Murphy. DASA and our CEO are very fortunate to have such a skilled and dedicated Board guiding the organisation.

A special thanks to Leanne for coordinating the day's events and the wonderful food. We also appreciate all staff members who attended to support the organisation—your presence was greatly valued. The AGM was followed by a productive and in-depth Board Meeting, culminating in the Annual Board Dinner.



# November | A Year in Review

## NEWS OUT OF HEAD OFFICE

DASA commenced Enterprise Bargaining with all staff being sent an email outlining the process and inviting staff to become representatives. Sailosi Tupou and Kristy Ryan put their hand up as representatives and worked with Gavin Connaughton to achieve an EBA which is modernised, contemporary, compliant with latest legislation and easy to read.

The process ran pretty smoothly with voting taking place in December. The EBA was passed and certified in February by the Fair Work Commission. Thank you to Gavin, Losi and Kristy for working together to shape an agreement that not only meets the needs of the organisation but also reflects the collective interests of our dedicated workforce.



The race that stops the nation was watched over lunch by staff at Head Office. Lee put on a great feed and Amanda made her deadly Rocky Road and Cheesecake which always goes down a treat.

It was a bit unfortunate there wasn't a fascinator in sight, alas we all huddled around the TV in reception as we eagerly held out hope our office pick was the one.



No idea who took out the office sweep, but it was an opportune time to take a breath and enjoy each other's company over a bit of friendly competition.

Jimmy Perry from Aboriginal Drug and Alcohol Council SA was up having a visit and joined us for the fun. Here's Jimmy with Bea, Cathy and Brian during a tour of ATC.

Sailosi (Losi) Tupou, MOT Case Manager, enjoyed his time on Groote so much, he accepted an offer to remain on Eylandt as the Acting Service Manager - Anindilyakwa Healing Centre.

Check out this guy - I think he is pretty chuffed to be near water again.

Congratulations Losi!



In November, Mary Prunty marked her 30th year as a Member of DASA.

She has been a passionate and dedicated supporter of the organisation, and we truly value and appreciate her commitment.



## ABORIGINAL OUTREACH - STRESS LESS IN THE PLAZA

The Aboriginal Outreach Team held a stall at the annual Stress Less in the Plaza. It is the feature event of Mental Health Week and focuses on Community Wellbeing. The event is packed full of speakers, information stalls, music and many more activities.



## CULTURAL AWARENESS TRAINING

The Aboriginal Outreach Team ran their wonderful Cultural Awareness session for both new and not so new DASA staff.

A special shoutout to the ATC female — they were key in helping shape the session, working alongside the Aboriginal Outreach Team to make sure it truly reflected their perspective.

Everyone had a great time, and the feedback was really positive. It's always inspiring to see everyone come together and learn from each other like this!



## ALTERNATIVE TO CUSTODY NEWS

In 2023 DASA was awarded a Grant through the Community Benefit fund to install playground equipment for the children staying with and visiting family mob at the facility.

After the LOOONNNGGEEEESSSTT wait, it was finally installed and able to be enjoyed by the children.





# December | A Year in Review

As we approached Christmas, DASA was in the mood to celebrate another successful year making a difference. DASA held our Christmas Party at the Alice Springs Turf Club where staff caught up with each other, had a good laugh and ate some yummy food.

Our Deputy CEO Jocelyn dusted off her impressive Bingo hosting skills as our competitive team grabbed their highlighters. Staff couldn't stop laughing as we enthusiastically scratched off numbers on our Bingo cards. Let's just say, active listening during competitive Bingo isn't exactly our strong suit, but we all had a fantastic time anyway!

During the formalities, the DASA Employee of the Year was announced. It's always a tough call because, honestly, all our staff are deserving—it's like trying to pick a favorite child! But after tallying up the votes from the survey circulated over the past few weeks, there can only be one winner... plus a runner-up, and a tied third place to keep things interesting.

Sailosi Tupou was voted by his peers as DASA Employee of the Year. Losi was on Eylandt during the Christmas Party, and Gavin rang him to let him know the news.

Second place was closely followed up by Michelle Dhu. Last year's winner Leanne Maloney and ATC Case Manager, Tanya Stanbridge tied for their place.

Thank you to Leanne for organising the Party. We know how much effort you put into these events.



CONGRATULATIONS

DASA's youngest family member was due to arrive in January and her mum Nadeesha from ATC, was sent off onto Maternity Leave with a care package collected by staff.

This was presented to her at the Christmas Party by ATC Service Manager Cathy McCabe.



This year, instead of having a Staff Kris Kringle at the Christmas Party, gifts were purchased for the K-mart Wishing Tree instead.

Thank you to all the staff who participated and to Brian who suggested this initiative. Aboriginal Outreach Team and Leanne were proud to drop the gifts to K-mart so they could be distributed out.

Eloise, Jocelyn and Sam traveled up to Groote to catch up with the team. During the visit, they all celebrated the year with a small Christmas Party at the Golf Club. Unfortunately, Will was off on holidays and missed out on the occasion.





## ALTERNATIVE TO CUSTODY NEWS

Collingwood Magpies visited the Alice early in December and had a meet the fans event at TIO Trager Park. The ladies from ATC wandered down and got some awesome pictures.

Too deadly you mob.



## INGKINTJA MEN'S MARCH AGAINST DOMESTIC VIOLENCE



Tragically, the NT is known for having the worst domestic violence rates in the country, with intimate partner homicides seven times higher than the national average. Approximately 80% of police call-outs are related to domestic violence.

For many of our clients, domestic violence is a heartbreaking part of their story, and Case Managers and frontline staff are there to listen and support them through the trauma they've experienced.



In December, following the landmark findings by NT Coroner Elisabeth Armitage into the tragic killings of four Aboriginal female by their partners, Congress Ingkintja Male Health Service organised a march.

Hundreds of people turned out, including our DASA Outreach Teams, ATC staff who cooked a community BBQ, and residents from Aranda House who proudly participated in the march.





# January | A Year in Review

Bam, and just like that Christmas had happened and we were off and running into a new calendar year. Not just any year though, DASA turned 40 in January.

In honor of DASA celebrating 40 years of supporting our community, we commissioned this beautiful piece of artwork by local artist Keioni Lander.

The piece tells the story of the phases of a person's journey through DASA, as well as the different programs provided and the different people who use our service.

Thank you Keioni for this wonderful piece of art.

DASA celebrated our anniversary in April on the Council lawns, so keeping looking through the Annual Report to read about this awesome celebration.



## VALE MICHAEL GEHRING



The DASA community started the year with the sad news of long-term supporter and former Board Director Michael Gehring, passing away suddenly.

Michael resided in Alice for many years, and remained a keen supporter of DASA well after his term on the Board ended some years back now.

We are deeply saddened by his passing and the sympathies of the DASA Board, Management and Staff are with his family and friends.

## ALTERNATIVE TO CUSTODY

The ladies from ATC got up close with some cold-blooded creatures from the Reptile Centre.

Staff member Akesa is looking like she is regretting her choice at this moment in time.

The residents and staff had a great time out enjoying the day and doing something a bit different out of the heat.



## ANINDILYAKWA HEALING CENTRE



The staff returned to Groote after being shut down for the Christmas period. The facility had some local stakeholders checking in on the place and feeding Koryna during the four weeks staff were off Eylandt.

Dear little Kornya was SO happy to have everyone home. She is still a bit people shy, however that didn't stop her expressing her love and excitement by showing the team her toys and following everyone around.





# February | A Year in Review

## HEAD OFFICE NEWS



Sam and Jocelyn headed off to The Glen in New South Wales and undertook training that supports us to achieve our ongoing accreditation while providing culturally safe services. They visited the men and female's facilities, as well as attended an NA meeting with the ladies of The Glen.

From all accounts it was an amazing visit AND.... Sam found a chicken to hold. Look at that smile - one happy woman there, and Jos enjoyed the ocean.

Jeremy and Beatrice facilitated the first Tennant Creek Drink Driver Education Program for the year and took some time out to do some fishing in the waterhole.

DASA runs approx. 15 remote and 11 town-based sessions each year.



We had Joel Pillay join the Corporate Team as Executive Assistant - Strategy.

Welcome Joel!



## ANINDILYAKWA HEALING CENTRE



We're fortunate to have plenty of photos from Groote, which is wonderful because it helps us here in Alice feel connected and part of the story up there.

The Day Program resumed in full after Christmas, and the participants have been enjoying some fishing, even trying out spears they made themselves — it's great to see them engaging in activities that connect them to their culture and the community.

The team is actively building relationships and collaborating with local organisations, all working towards being ready to launch the residential program by the middle of the year. It's an exciting time for everyone involved!



# March | A Year in Review

## HEAD OFFICE NEWS

Eloise, Jos and Kristy travelled up to Groote early March to meet with the evaluation team and attend court sittings. We met up with Judge Franz after local Court, who is looking forward to utilising the service as a sentencing option.

There has been incredibly positive feedback come from the community and stakeholders. We can't wait to see the impact the program will have on the community once it's in full swing.

Check out that view. This was taken during sunset from the ARC where dinner was being enjoyed.



## INDUCTION DAY

The first Induction Day at Head Office was a fantastic gathering, with a big group of both new and familiar team members in the room.

Our newest staff members were introduced to the Leadership Group and received a broad overview of DASA's history, values, and culture. They also learned about Workplace Equality & Respect, HR policies, Aboriginal Culture, Quality & Compliance, and our Therapeutic Frameworks. And, of course, in true DASA style, there was plenty of food to enjoy!





## ALTERNATIVE TO CUSTODY NEWS



ATC had a visit from National Indigenous Australians Agency (NIAA) Chief Executive Officer Jody Broun. Jody is a Yindjibarndi woman from the Pilbara in Western Australia and heads up the agency.

Jody spoke with staff and residents at ATC and it was a positive opportunity to share stories and the outcomes of the ATC. NIAA provides funding for quite a few of DASA's programs. It's always a proud moment to show off what we have been doing.

ATC Service Manager Cathy McCabe had her last day with us in March as the time had come for her to go and support her family in Queensland.



## ANINDILYAKWA HEALING CENTRE NEWS

Welcome to the new staff at AHC!

Gavin swapped out his desk for a fishing rod in March as he headed up to Groote for a short stint to offer support and onboard the new staff who have joined team Groote.





# April | A Year in Review

## ALTERNATIVE TO CUSTODY NEWS



# WELCOME

New ATC Service Manager Fiona Mason started the week of DASA's celebrations and immersed herself into getting to know the program, staff and stakeholders.

Fiona has worked for a range of not-for-profit services and Aboriginal Community Controlled Organisations in Alice Springs, Tennant Creek, and Fitzroy Crossing WA.



The female from ATC headed out to enjoy the Parrtjima Festival at the foot of the Ranges near the Desert Park.

They all enjoyed themselves and took some great photos to share.







## Serving our Community

On 16th January 1985, Drug and Alcohol Services Australia Ltd (DASA) was officially registered to provide supervised accommodation and care for intoxicated people in Alice Springs. Since then, our organisation has grown considerably and continues to deliver services and programs in Alice Springs, across Central Australia, and expanding onto Groote Eylandt.

To commemorate our 40th year of service, Joel and Leanne spent months organising a free community event on the Council lawns, featuring stallholders from CAAMA Radio, 8CCC, CAAFLU, MHACA, WoSSCA, Life Without Barriers, Catholic Care, Apprenticeships Northern Territory, Sandstone, GTNT, NT Police, Reclink, and Saltbush. There was face painting, a photo booth, and a jumping castle for a good measure of fun. Staff cooked up kilos of sausages and onions for a free sausage sizzle, and food trucks offered a variety of culinary delights to satisfy everyone's taste buds.

The event commenced with Resident Charmaine Rice opening with a Welcome to Country in both language and English. She confidently owned the stage, leaving no one able to tell she was nervous.

Formalities followed with speeches from NT Health Minister, the Hon. Steven Edgington; Chairperson Dan Ward; CEO Eloise Cole; and former Chairperson Mary Prunty. Former resident Selina Newcastle read a poem she and past ATC residents wrote about Alternative to Custody.

After a delicious cake was cut and enjoyed by the community, we mingled and enjoyed the music and each other's company. It was a proud moment as we stood on the lawns with our colleagues celebrating this awesome organisation of ours.

Joel and Leanne, you did an outstanding job organising the celebration. Thank you for all hard work, stress and coordination which went into the event.



# May | A Year in Review

## AADANT CONFERENCE AND METHAMPHETAMINE OUTREACH TEAM

Eloise, Sailosi, Joel, Beatrice and Akesa attended the AADANT Conference in Darwin where they learnt, shared and listened with other AOD service providers.

Well done to our Methamphetamine Outreach Team who took home the Excellence in Alcohol & Other Drug Treatment award. Losi, Amanda and Wahid you should all be proud of the hard work and dedication you put in to better the lives of our clients.

Very well-deserved team; you're all assets to our organisation



## PREVENTION IN PLACE CONFERENCE



Beatrice, Prasadi, Will and Eloise attended the Prevention in Place Conference in Melbourne.

It was different to many other conferences, and it got them thinking a lot about 'place-based' approaches to service delivery.

## ALTERNATIVE TO CUSTODY VISITORS

The South Australian Aboriginal Justice Unit visited ATC to talk about the local initiatives that fall in line with the Closing the Gap - National Agreement.

The purpose of this visit being specifically targeted to discussions around reducing adult incarceration and youth detention rates for Aboriginal and Torres Strait Islander people.





## ARANDA HOUSE HAPPENINGS

Aranda House is always a busy place, and May was no exception with Birthdays, Graduations, Outings - it was all happening.

The residents have all been working together and supporting each other through their journeys.

Here are some photos of the group.



## INTRODUCING MRS ELOISE COLE



In May, Eloise tied the knot with her wonderful man, Mat, in a beautiful beach wedding filled with love, laughter, and just a touch of sand in the toes!

The affair was followed by their honeymoon and soaking up some well needed time out whilst making wonderful memories.

While Eloise was away, our legendary Deputy CEO Jocelyn stepped up as Acting CEO — keeping everything on track with her usual mix of grace, grit, and good humor.

Huge congratulations to Mat and Eloise — we're all so happy for you! Here's to a lifetime of love, adventure, and maybe a few more beach days.

## ALTERNATIVE TO CUSTODY VISITORS

With thanks to NAAJA, the ATC ladies and Jocelyn had the privilege of meeting Australia Human Rights activist and prison reformer Debbie Kilroy.

She is known for having founded Sisters Inside, an independent community organisation based in Queensland that advocates for the human rights of female and girls in the criminal legal system.

Debbie is a qualified lawyer who in 2007 was the first person with serious convictions to be allowed to practice law by the Supreme Court of Queensland.

What an inspirational person to meet. Here are Jos and Debbie pictured together out at ATC.





# June | A Year in Review

## ANINDILYAKWA HEALING CENTRE WENT RESIDENTIAL

After a year of operating exclusively as a Day Program, AHC proudly reached a major milestone by transitioning to a residential model on 31st May, with Gavin heading up to support the team through the change.

The Groote team worked tirelessly, attending countless stakeholder meetings, forging new community connections, and earning respect along the way. Establishing and running a residential service on the remote Eylandt came with its own set of challenges, but everyone involved should be incredibly proud of what has been achieved!

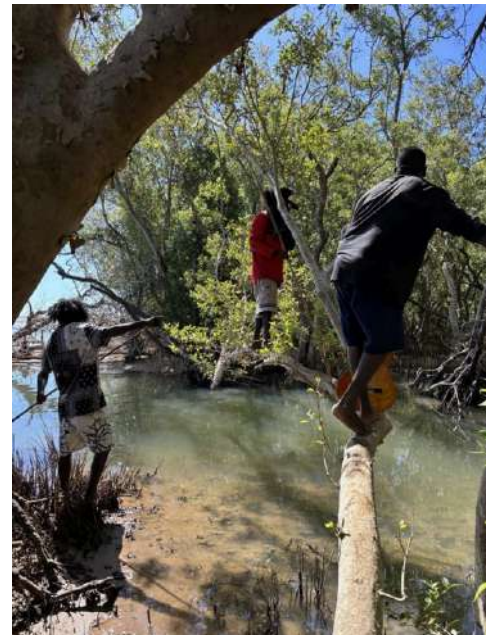
We started small, testing the waters to see how the facility would handle things, and gradually opened up more spots for participants. Thanks to the NT Attorney General, our staff also received three of the six new vehicles we ordered.

With the move to a residential setup, the team expanded in June, welcoming six new staff members. The original crew rolled out the welcome mat, showed the newcomers the ropes, and everyone adapted to this exciting new chapter at the center.



The residents had an opportunity to come together with four other service providers and participants for a Men's Yarning Circle at Amagula River Mouth.

It was a powerful day of connection, collaboration and community. The photo says it all - a great reminder of what can be achieved when services work together to support people in meaningful ways.





## ASSESSMENT AND INTAKE TEAM

We were excited to welcome Akesa Fainga'anuku and Senura Senarathne to our Assessment & Intake (A&I) team! Here we have them with Bea in their office, upstairs with the Methamphetamine Outreach Team.

Akesa is no stranger to the DASA family, having been a valued member for some time, while Sen is new to the team and brings fresh energy and expertise. Sue Campbell, who left DASA in 2017, will return in the new financial year and will join the team.

The formation of the A&I team was influenced by the MOT evaluation conducted last financial year. Their primary focus is to coordinate and carry out assessments for DASA programs, always ensuring a client-centered and trauma-informed approach at every stage.

As the team settle into the role, they will work through streamlining our referral, assessment and intake processes. We're thrilled to have them on board as we continue to grow and improve our services!



## REINTEGRATION PUZZLE CONFERENCE | ALICE SPRINGS

The 18th Reintegration Puzzle Conference was held at the Alice Springs Convention Centre with Amanda, Akesa, Jocelyn, Fiona and Will attending. This conference brings together individuals and organisations working with people impacted by incarceration, with a particular focus on returning to the community after prison.

Jocelyn and Dr Amanda Davies from 360Edge presented an abstract on DASA Services and Selina Newcastle read out the ATC Poem, positive feedback was received by attendees of the session.

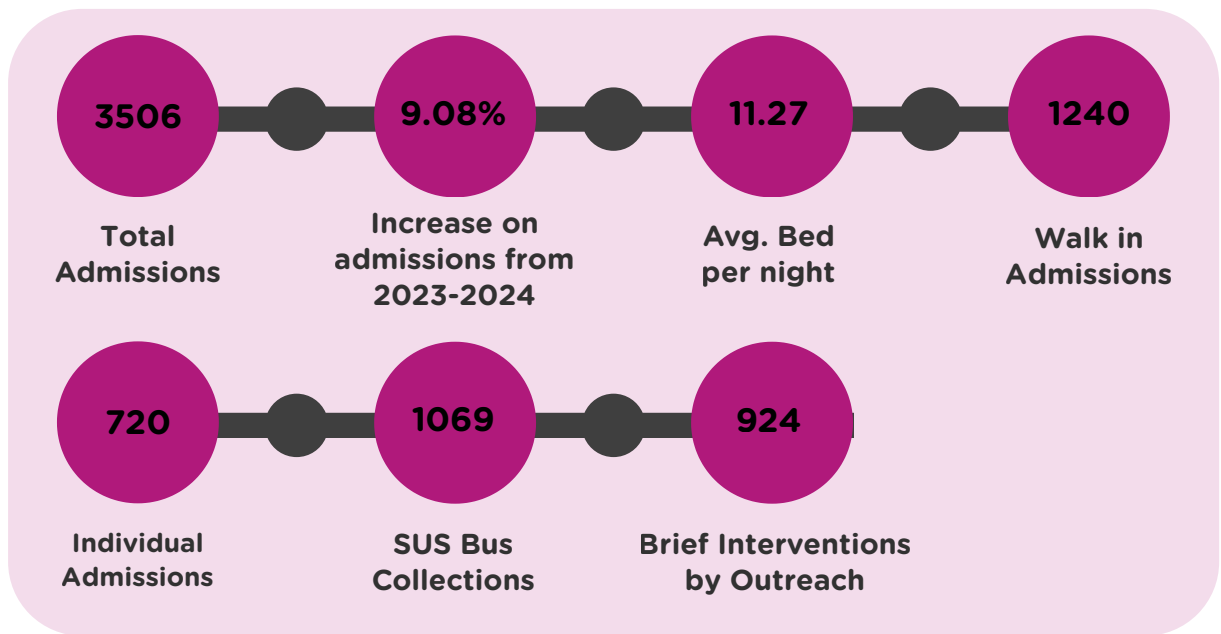


# 2024-2025 Stats





# Sobering up Shelter



The fabulous team in the Shelter continued to provide our most vulnerable community members a place of safety to sober up and provided them with a meal, shower and wash of clothes.

There were a total of 3506 admissions made by 720 individual clients - 352 males and 368 females. This was an 9.08% increase on the admissions recorded last year and an average of 11.27 beds used per night. Individually, females used the service more than men with 368 individual admissions opposed to men with 352, however men made 410 more total admissions than females with 1958 admissions compared to 1548 total female admissions.

The majority of females who presented at SUS did so as a single admission with 203 individual presentations, followed by 121 clients presenting between 2-9 occasions totaling 463 total admissions. Similar to females, majority of males presented for a single admission with 174 individual presentations followed by 128 clients presenting between 2-9 occasions totaling 481 total admissions. Five male clients presented on 544 occasions, with one of those males being 250 occasions.

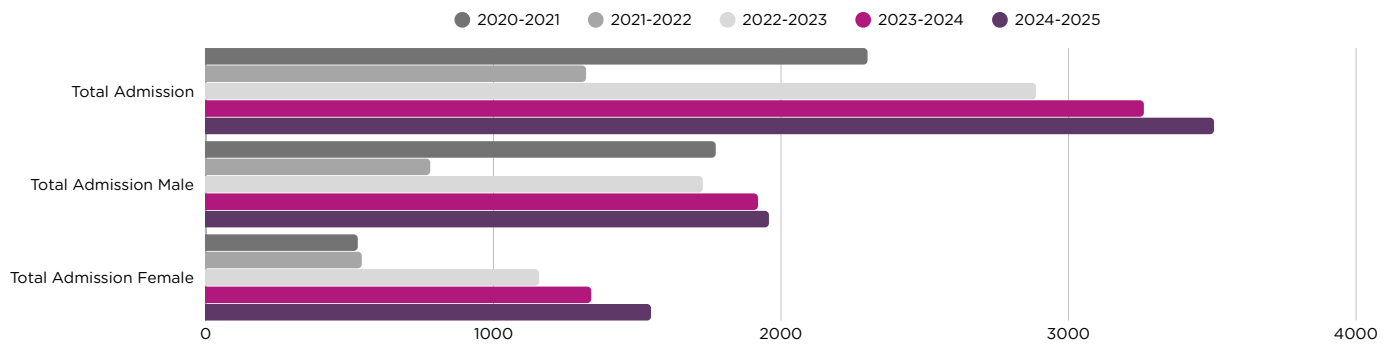
Aboriginal Outreach team continued to see users of the service three mornings a week, where they provided brief interventions and made referrals to assist making life more comfortable or assisting in taking steps to make positive changes too.

When comparing the data from this reporting period to previous years, there was some interesting increases in service but also referral pathways. This year saw a decrease in clients walking into the service and an increase with use of the SUS Bus (ED Assist) and Night Patrol drop offs for both males and females. There was a slight dip in males being brought to the service via police and similar number to last year for females.

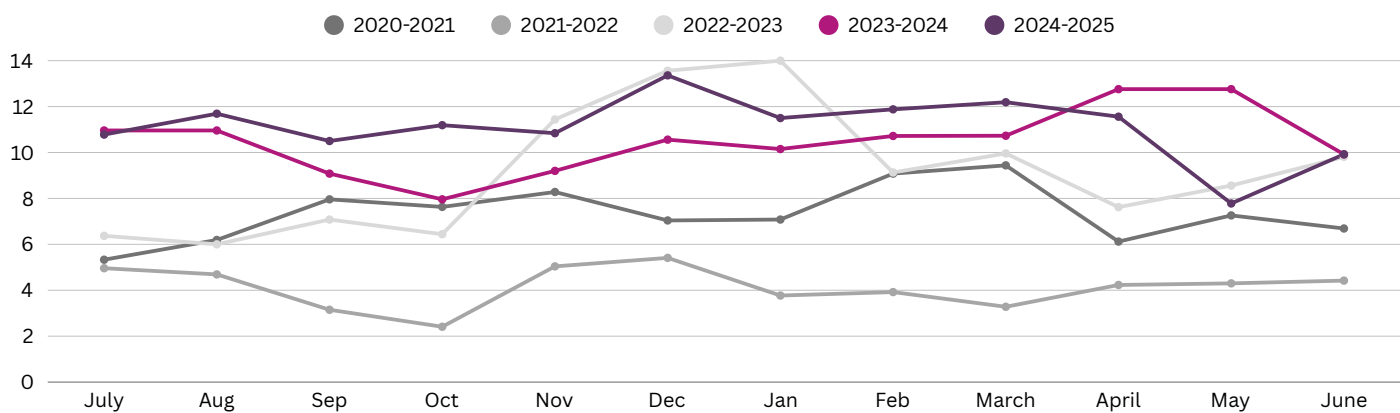
DASA was awarded a Grant to purchase a new SUS Bus which was warmly welcomed by the team.



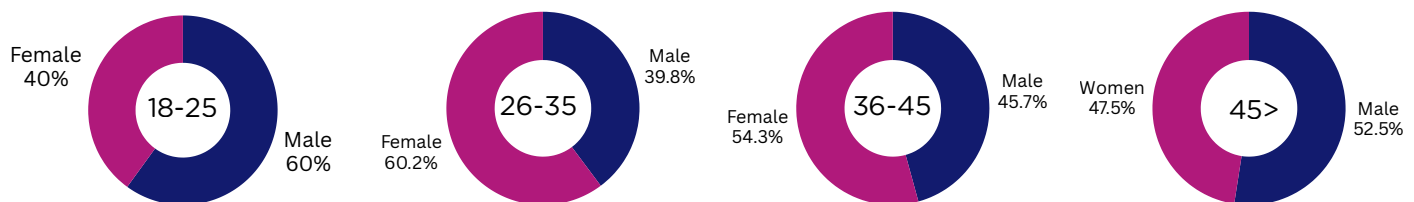
## Total Admissions Breakdown Data | 2020-2024



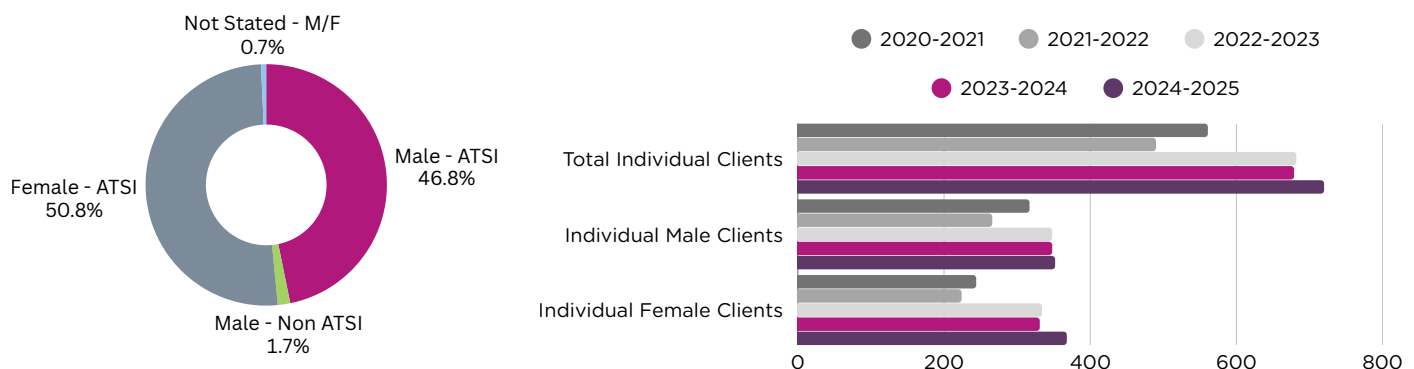
## Average Admissions per Night | 2020-2025



## Individual Client Admissions by Age and Sex

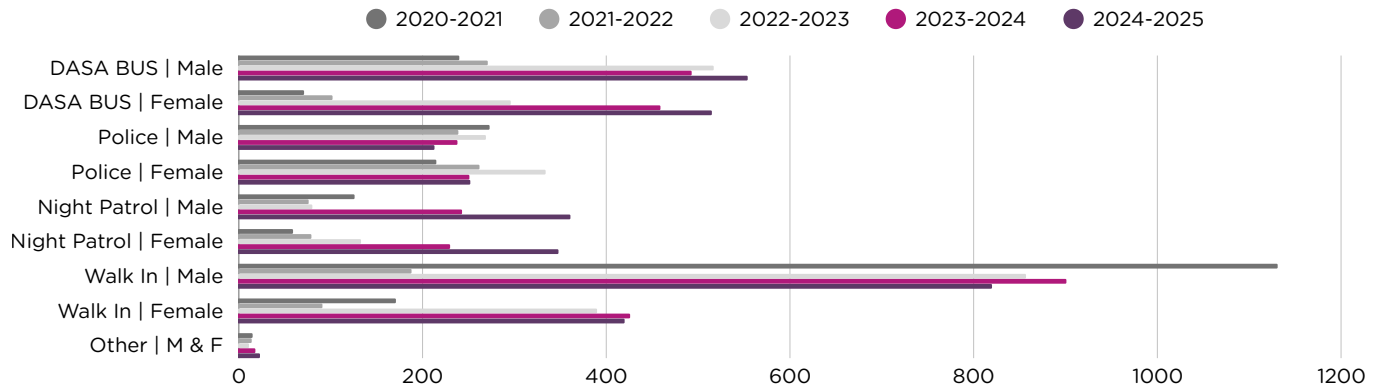


## Individual Client Admissions Breakdown Data | 2020-2025





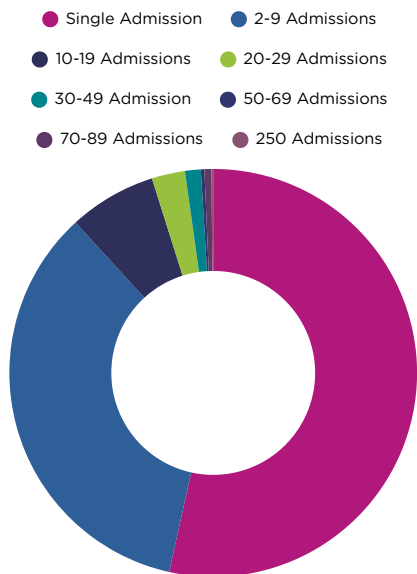
## Apprehension Profile | 2020-2025



## Repeat Clients Breakdown Data | 2020-2025

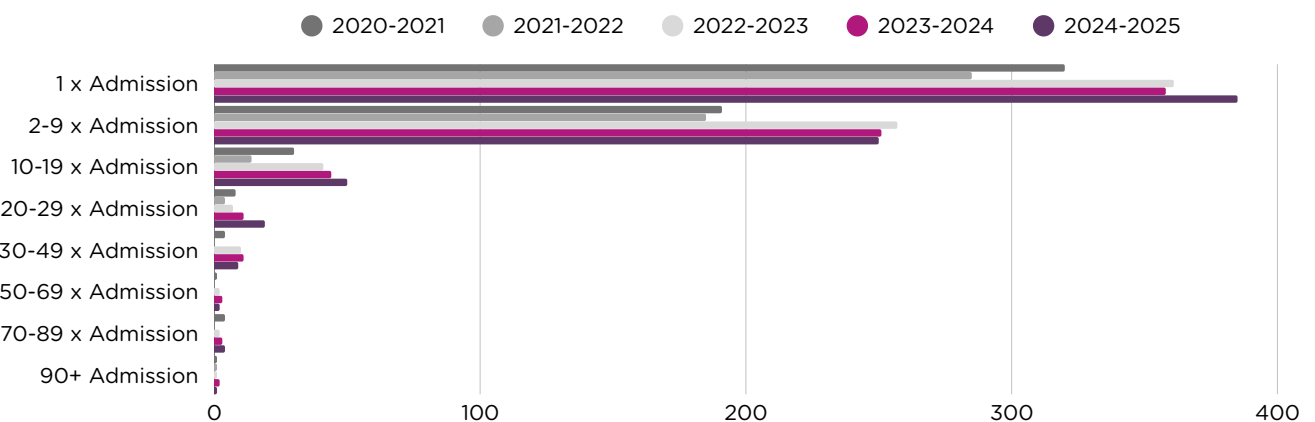
Many of the individual Shelter clients had more than one visit:

- 385 clients made single visits.
- 250 clients admitted between 2-9 occasions and accounted for 937 admissions.
- 50 clients admitted between 10-19 occasions and accounted for 719 admissions.
- 28 clients admitted between 20-49 occasions and accounted for 789 admissions
- Six clients admitted over 60 occasions and accounted for 676 admissions. One of these clients admitted on 250 occasions.



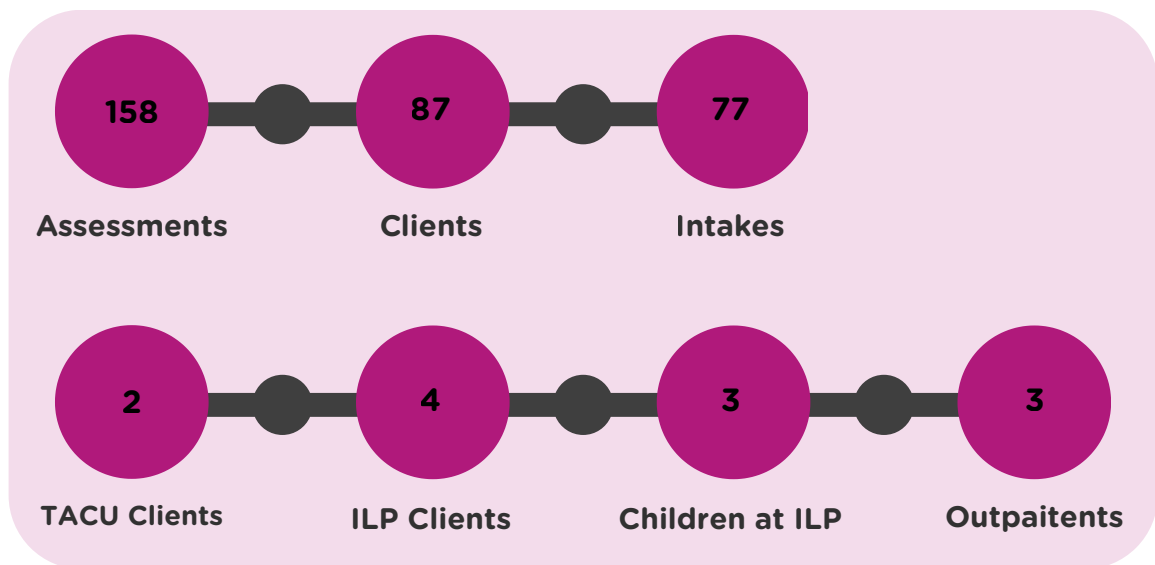
### Male Multiple Admissions vs Female Multiple Admissions

Multiple Admissions	Number of Male Clients	Total Male Admissions	Number of Female Clients	Total Female Admissions	Total M & F Clients	Total M & F Admissions
1	182	182	203	203	385	385
2-9	129	483	121	454	250	937
10-19	21	313	29	406	50	719
20-29	10	239	9	220	19	459
30-49	4	134	5	196	9	330
50-69	1	63	1	69	2	132
70-89	4	294	0	0	4	294
250	1	250	0	0	1	250



All data for above Sobering Up Shelter statistics are derived from the NT Government Mental Health, Alcohol and Other Drugs Sobering up Shelter System Database, AOT Report Statistics.

# Aranda House Therapeutic Community



The energy and momentum of Aranda House carried into new financial year, despite some staff changes. We farewelled Addy, Sharon and Peter from the Case Management team, and welcomed Donna, Akoi, Liam and Akesa. Akesa also moved on at the end of the year to lead the Assessment and Intake team. Our Support Worker team grew as well, bringing new faces to support our clients.

Through all these changes, our team remained committed to providing the care and support our clients rely on. Over the year, we completed:

- 158 assessments and 77 client intakes
- 47 case plans and 43 exit plans (though 22 clients left before plans were finalised)
- Almost 5,000 episodes of care delivered

We've faced some challenges in turning assessments into intakes, but Jos has been working closely with Corrections to help female transfer to TACU under a General Leave Permit, which has been a positive step forward.

After the closure of IWAS and to help ease pressure on Alice Springs Hospital's AOD team, we partnered with Alcohol and Other Drugs Services Central Australia (ADSCA) to provide two low-risk withdrawal beds. Bea is the lead on in this and our staff at AHTC will work with ADSCA to support clients through their non-medical withdrawal, and we're excited to be starting this new service soon.

Space has always been a challenge at Aranda House — we've needed more room for programs and activities. That's why we're thrilled to share that our grant application through NIAA to build a dedicated Program Space was successful. Construction is set to start late 2025 or early 2026, and we can't wait to show off the new space in our next update.

Our Aboriginal Outreach Team has been a consistent presence at Aranda House, providing cultural support to our clients — 91% of whom identify as Indigenous. We also continued our Methamphetamine Outreach support, with over a quarter of Aranda clients (25.6%) identifying meth as their main drug of concern.

It's been a busy year with many positive developments, and we look forward to what's next!



## Gender, Age and ATSI Status Breakdown

### female 20-29

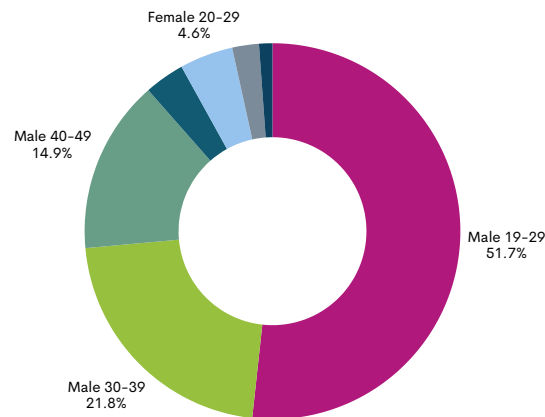
4 female Intakes  
All 4 identify ATSI

### female 30-39

2 female Intakes  
Both identify as ATSI

### female 50+

2 female Intakes  
Both identify ATSI



### Male 19-29

45 Male Intakes  
40 identify ATSI and 5 non ATSI

### Male 30-39

19 Male Intakes  
17 identify ATSI and 2 non ATSI

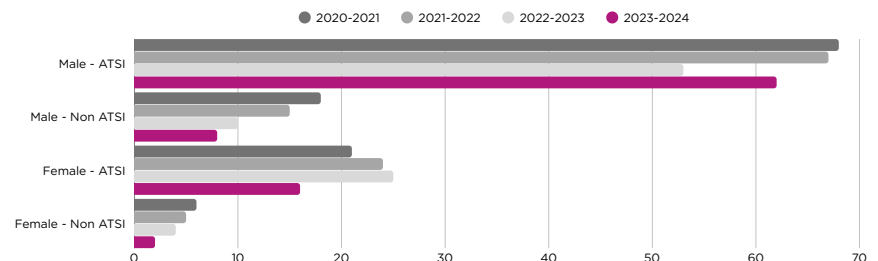
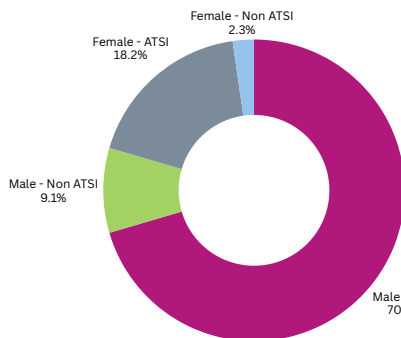
### Male 40-49

13 Male Intakes  
All 13 identify ATSI

### Male 50+

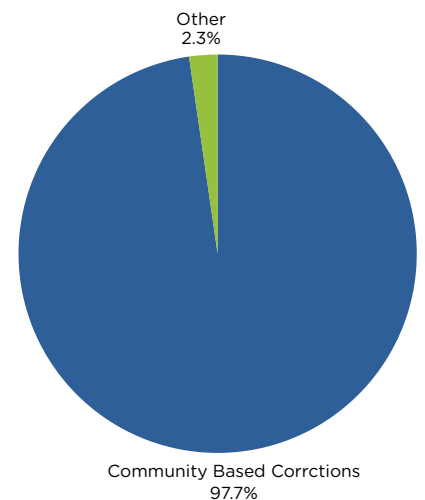
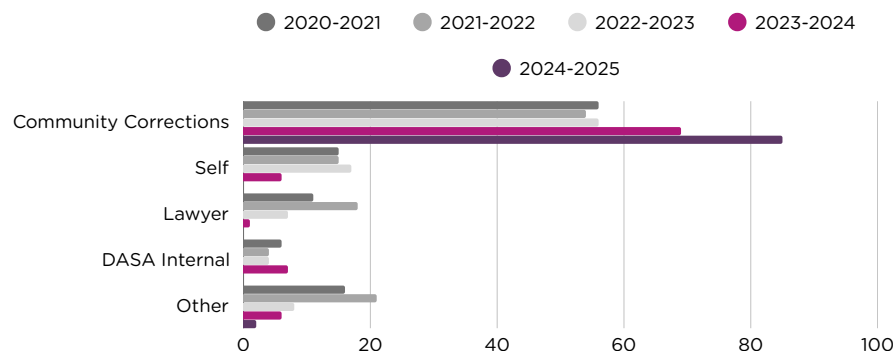
3 Male Intakes  
2 identify ATSI and 1 non ATSI

## Gender and ATSI Status Breakdown | 2020-2025

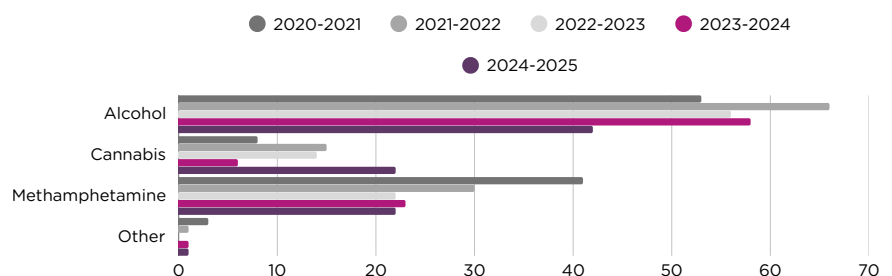
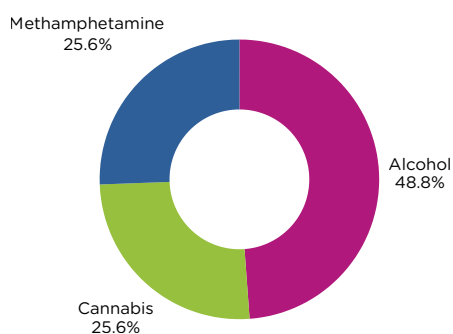


## Source of Referral

The 2024-2025 financial year saw 97.7% of referrals received from Community Correction.

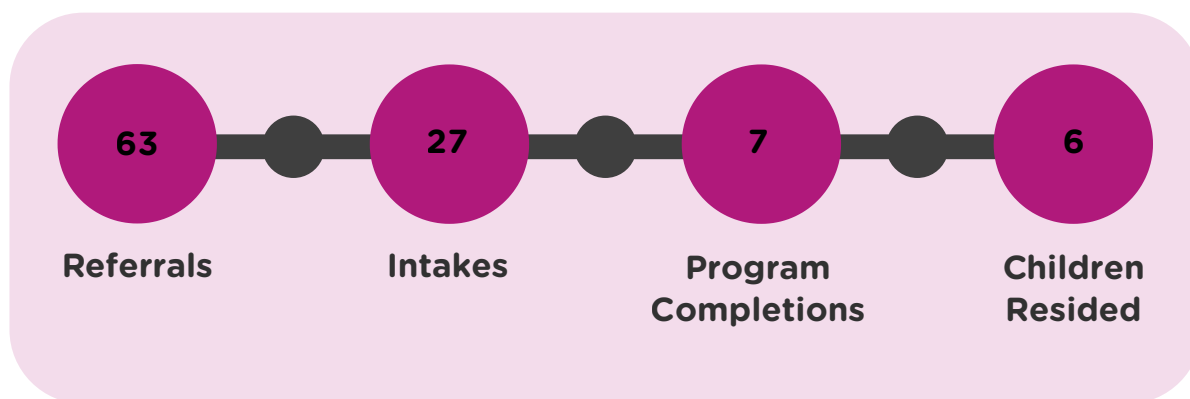


## Principal Drug of Concern



All data for above Aranda House, TACU and ILP statistics have come from the NT Government Mental Health, Alcohol and Other Drugs External Service Provider Client System, DASA's Database, Monthly Residential Services Manager and Funding Body Reports.

# Alternative to Custody



Alternative to Custody (ATC) program is now in its 5th year and continues to be a place of safety and healing for female who are at risk of offending or reoffending. The women have access to tailored rehabilitation services that target the risk factors for criminal behaviours, as well as employment and training opportunities.

During 2024-2025, 63 referrals were received for women to have the opportunity to join the program. Of the 63 referrals, 27 were accepted, 6 were either declined for various reason or safety concerns, 13 Referrals closed, 2 clients refused the referral, 1 withdrawal of assessment and 13 awaiting assessment.

The women were participants in some informative programs throughout the year including:

- Menzies 7-week Diabetes and pregnancy program to develop Flyer and Newsletter, ATC ladies to provide artwork for this project.
- Salt Bush SARC Stronger & resilient Communities Women's Program
- U Right Sis Workshop
- Healthy Lifestyle Nutritional program
- Road to Recovery
- Saltbush Foundations to Future
- Shark Cage

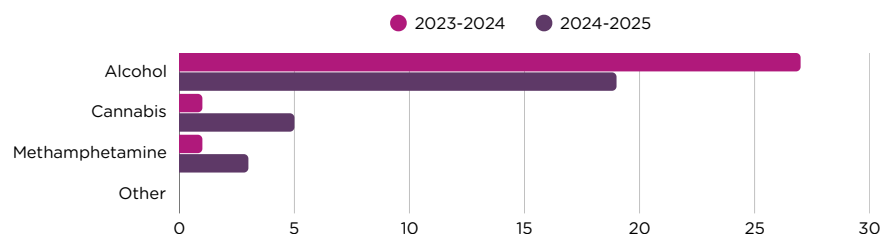
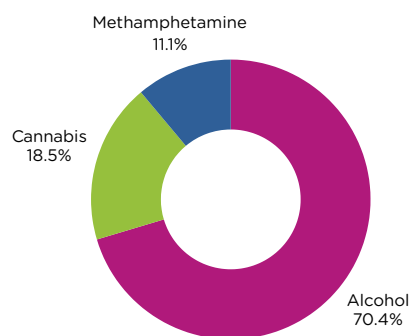
Alcohol remained the Principal Drug of Concern with 70.4% of participants stating alcohol followed by Cannabis, then Methamphetamine as their drug of concern. Women aged between 19-29 again were the largest cohort of women who went through the program with all age brackets having representation with the addition of two women in their 60's highlighting its reach across diverse age groups.

The ATC Model of Care (MOC) is complete and we move now to implementation. The MOC was developed to align with current program resources and staff capabilities but also includes elements that are aspirational from the commencement of July 2025. It provides a clear understanding of how ATC operates, its purpose, and the principles guiding our work. Most importantly, it emphasizes delivering high-quality, evidence-based support for alcohol and other drug issues, along with wellbeing services. We are truly excited about this next step and look forward to continuing our work to support women in our community.

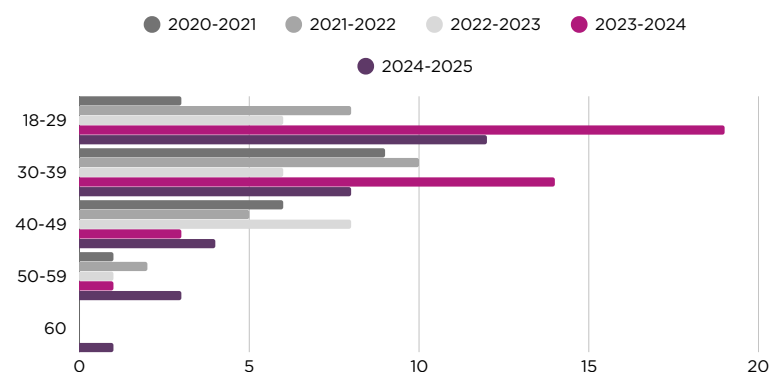
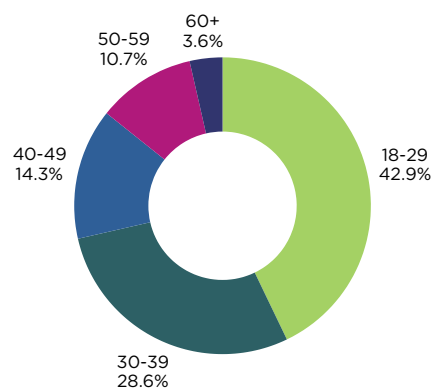




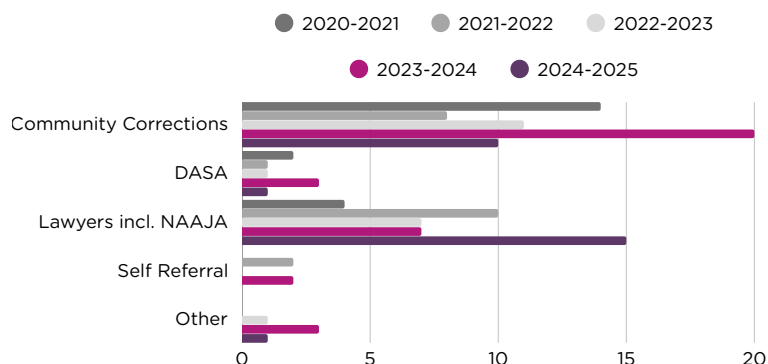
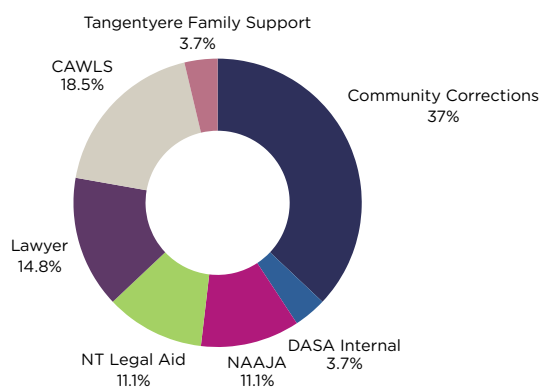
## Principal Drug of Concern



## Client Age Breakdown Data | 2020-2025

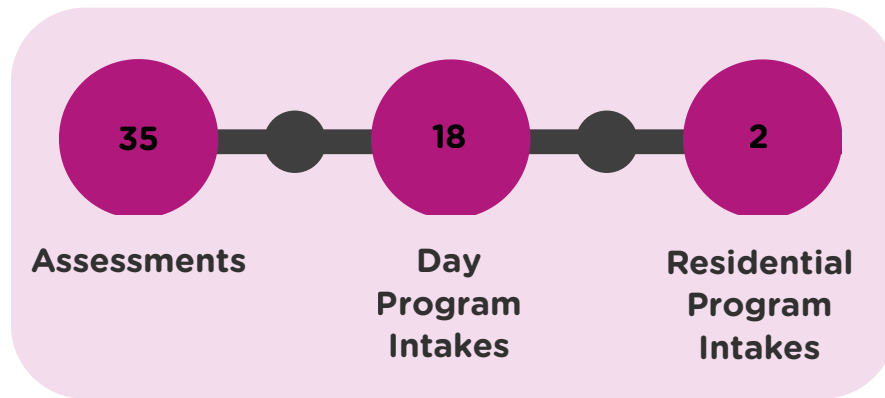


## Referral Breakdown Data | 2020-2025



All data for above Alternative to Custody statistics are derived from the DASA's Database, Monthly Service Manager Reports and Funding Body Reports.

# Anindilyakwa Healing Centre



This year, Anindilyakwa Healing Centre has been full of activity and progress. The buildings were completed, our Day Program commenced running three days a week, then we proudly made the move to a residential service, welcoming our first intake on June 10th.

There have been some staff changes along the way. Peter Kamm returned to Aranda House, Matt Bretag joined our Case Manager team, and Losi stepped into the role of Acting Service Manager after Andrew moved back to Melbourne. As we got ready to shift from the Day Program to Residential, we launched a big recruitment effort, and after some time, new team members arrived on Groote to support our growing program.

Our team has put in incredible effort—not just building the program but also strengthening its reputation and ties within the community. We're proud to say we've gained strong support and positive recognition from stakeholders. Our Head Office staff have been travelling frequently to Eylandt to support the team, and those trips have certainly added up!

Throughout the year, our day participants worked closely with their case managers, and we celebrated many wonderful achievements as they reached their goals.

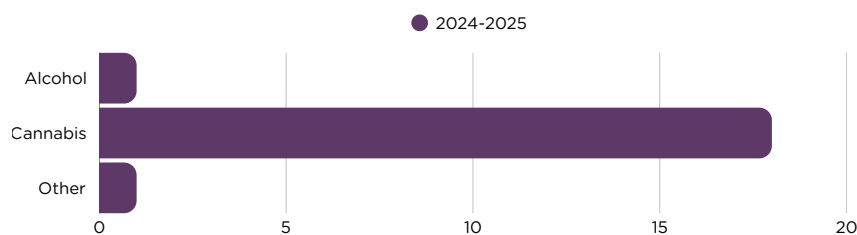
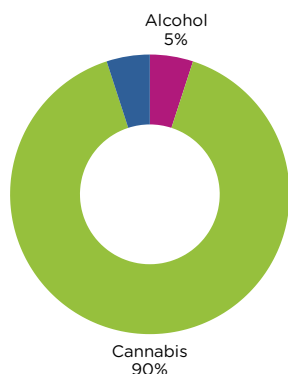
To help us grow and better serve our clients, we utilised a funding underspend to purchase new vehicles. We have purchased two Hi-Aces with 4WD conversions, a Toyota Fortuner, trailer and three Toyota Prados which the team have just taken delivery of. All of which will help us improve transportation and expand our reach within the community.

In terms of client profiles, cannabis remains the principal drug of concern reported for 90% of participants attending the Healing Centre. The largest age cohort for the financial year was 18-29 years old, with both the 30-39 and 40-49 age groups representing 25% each. Notably, 65% of our clients were referred through Community Corrections. As the program continues to grow, we will be able to monitor trends and report on these statistics.

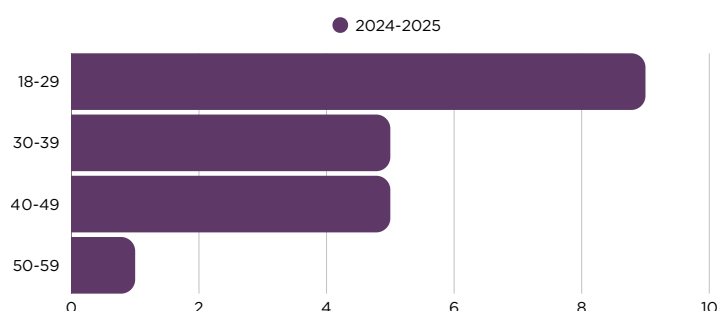
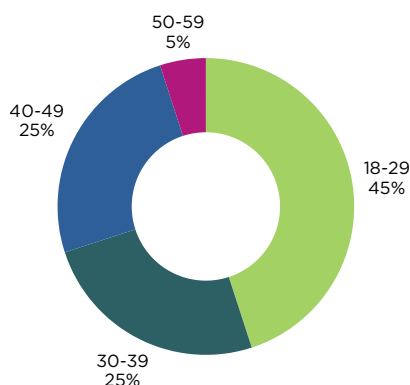




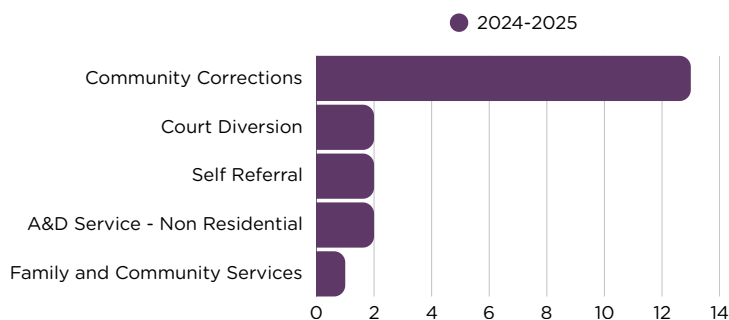
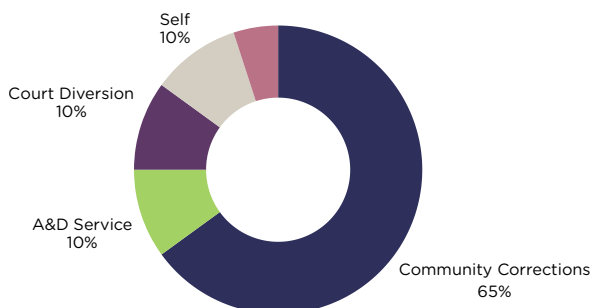
## Principal Drug of Concern



## Client Age Breakdown Data | 2020-2025

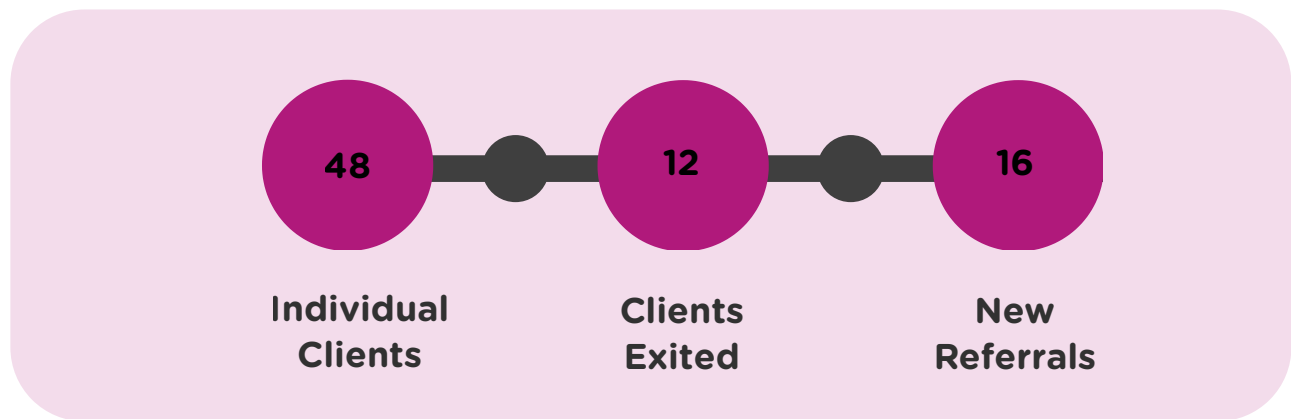


## Referral Breakdown Data | 2020-2025



All data for above Anindilyakwa Healing Centre statistics are derived from the DASA's Database, Monthly Service Manager Reports and Funding Body Reports.

# Methamphetamine Outreach Team



The Methamphetamine Outreach Team continued their important work, walking alongside clients through what has been another tough year. We're seeing more complex cases now, which means working closely with other organisations to provide the best support. Many of our clients are facing big societal challenges—things like finding employment, insecure housing, mental health issues, and trauma. For clients who have been in prison, readjusting back into the community remains a struggle.

There was some team movement this year as well. Losi headed to Groote Eylandt to take on the role of Acting Service Manager at the Anindilyakwa Healing Centre for 12 months. Meanwhile, Amanda took some time to explore new opportunities.

As mentioned previously in the report, Meth Outreach program underwent an external evaluation with 360Edge. The report was received in August 2024, and both our Executive Management and team took the time to review it thoroughly. The report honestly reflected our strengths and provided helpful recommendations for growth. It also gave us a clearer picture of how we can attract more funding to support our work.

Since then, we've been busy implementing many of those recommendations. We've also engaged 360Edge to help us design a Model of Care for the program, which is due to be completed by the end of the year. This will act as a blueprint for how we deliver our services—what Jos calls our “secret sauce.” We've always believed the Meth Outreach program is special, and now we have a formal document that captures what makes it truly unique.

The feedback from clients has been fantastic—100% of participants who completed our survey said they would recommend our service. This independent assessment confirms that we're making a real difference, especially as methamphetamine use continues to rise in Central Australia and demand for treatment and support grows.

We're proud to share that the team was recognized with the Excellence in Alcohol & Other Drug Treatment award at the AADANT conference in May. It's a real testament to their passion and dedication to helping some of our most challenging clients.



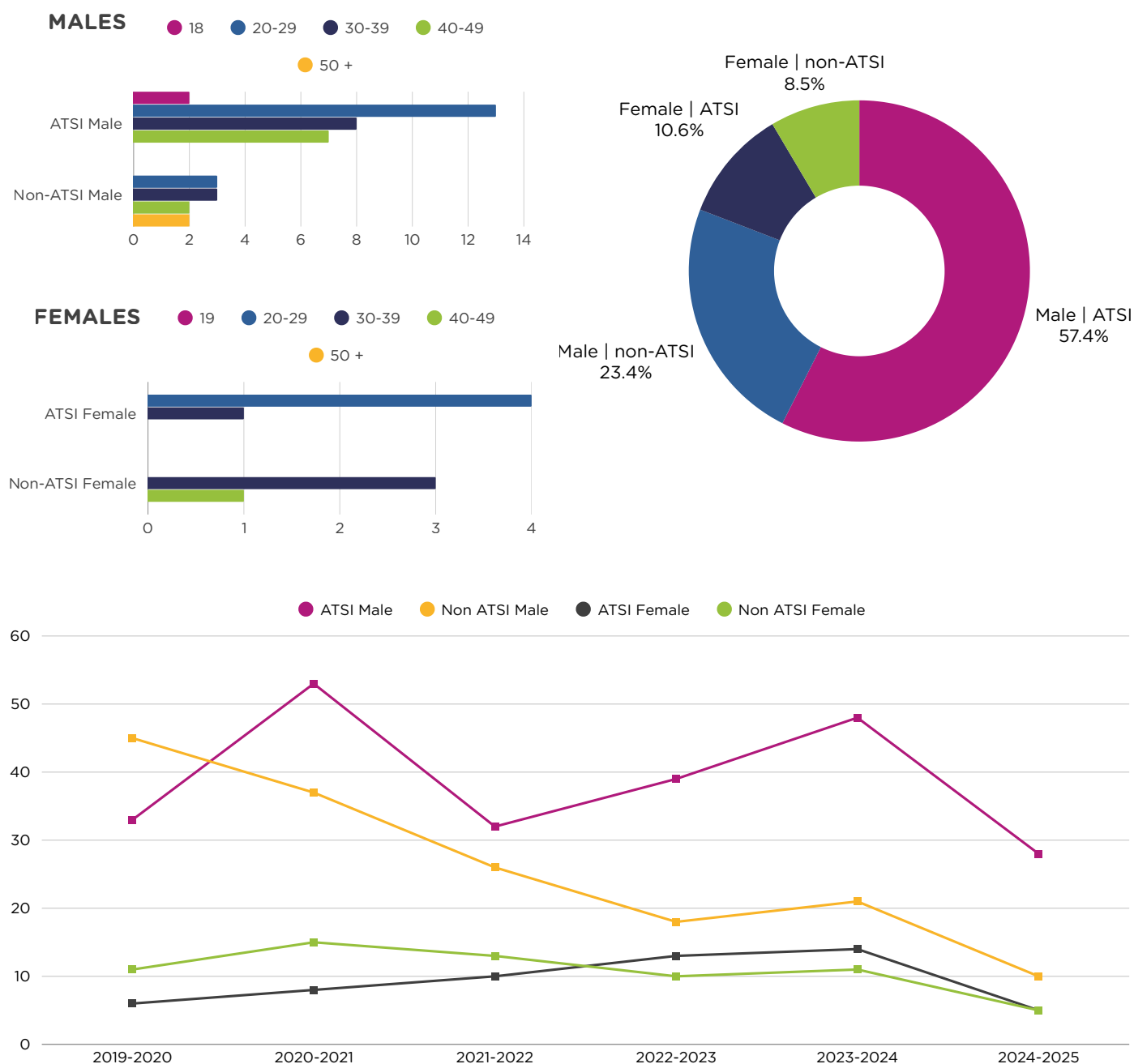
During 2024-25, we saw an increase in the number of Aboriginal and Torres Strait Islander individuals reaching out for support through the Methamphetamine Outreach Team. This year, 68% of our clients identified as ATSI, which is a 3% rise from the previous year and continues the upward trend.

More specifically, 57.4% of our clients are ATSI males, reflecting an increase from last year's figure of 51.1%.

The largest group receiving assistance falls within the 20-29-year-old age bracket, for both males and females, highlighting the ongoing need to support young adults in our community.

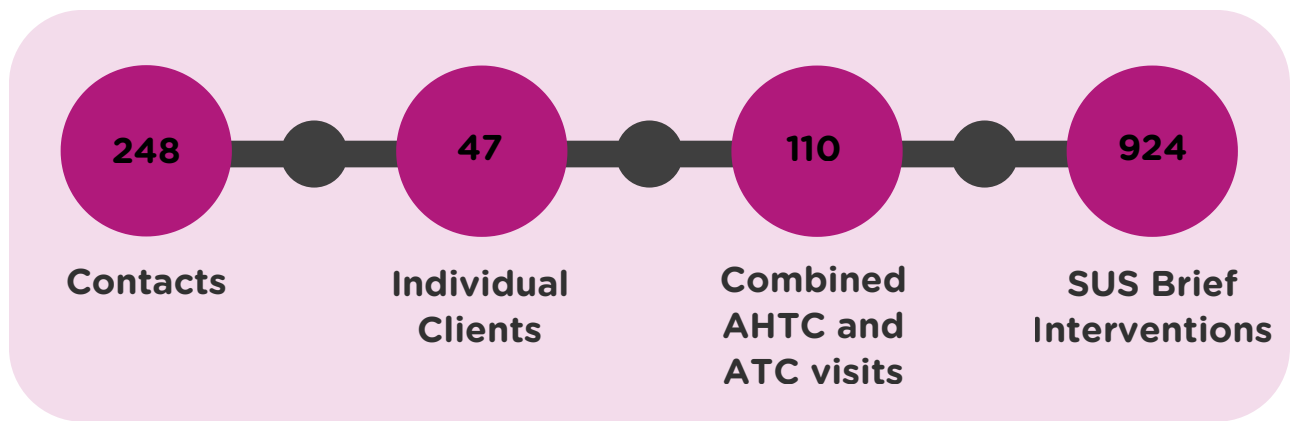
The Meth Team made over 150 visits to Aranda House to support mutual clients and assist in other areas.

## Age, Gender and ATSI Status Breakdown



All data for above and below Methamphetamine Statistics are derived from DASA's Database, Monthly Non-Residential Service Manager Reports and Funding Body Reports.

# Aboriginal Outreach Team



The dynamic duo of Michelle and Brian had another busy year. The numbers are slightly lower than last year due to illness and the need to travel together for safety. Despite this, they had a solid year making a difference and advocating for some of our most vulnerable community members.

A small snapshot of Michelle and Brian's year:

- Over 90 visits were made to the Sobering Up Shelter where 924 brief interventions with clients were had.
- Provided aboriginal liaison presence at Aranda House on 61 occasions and 50 occasions at Alternative to Custody.
- Assisted 47 individual clients within the community in varying capacities.

Continuing last year's trend, female clients comprised the majority of the Aboriginal Outreach client base, accounting for 73.8%, marking a 31.8% increase from last year's 56%.

Females aged 40-59 represented 71% of the team's caseload, while males aged 20-29 and 50-59 each made up 36.4%. Alcohol remained the primary drug of concern among clients, with a smaller number reporting polydrug use.

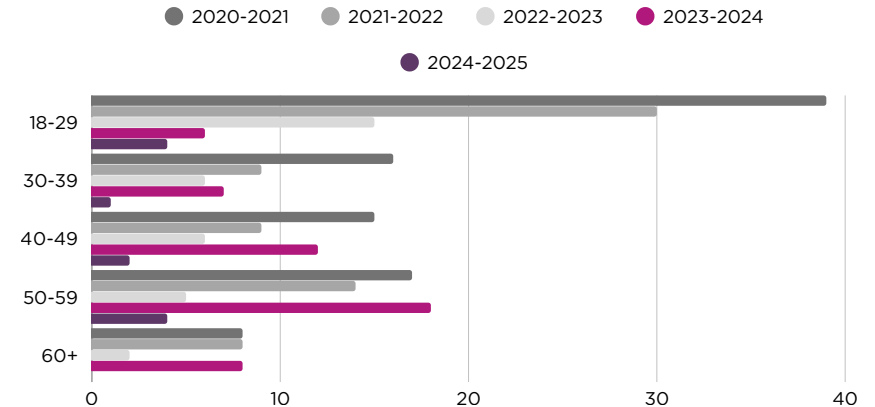
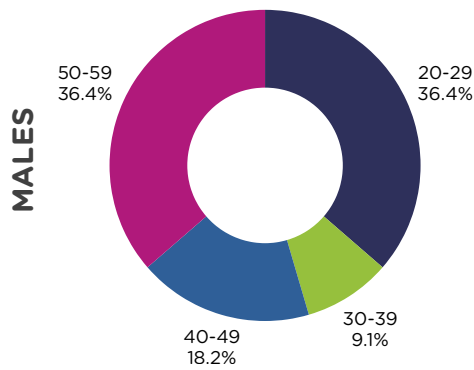
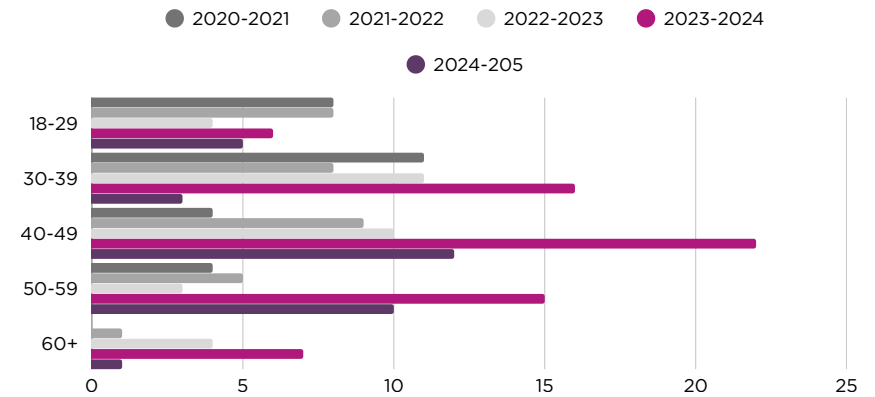
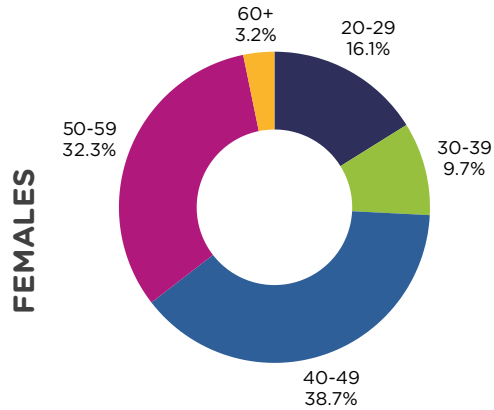
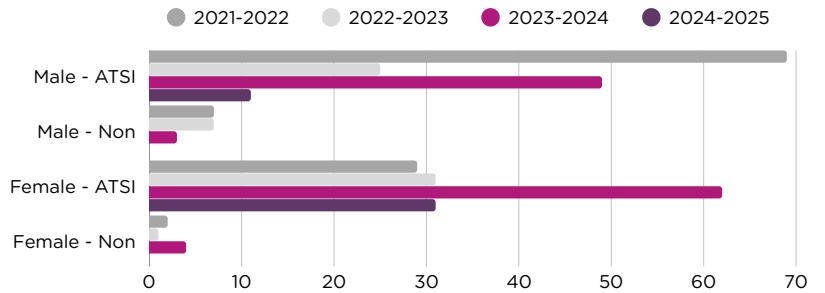
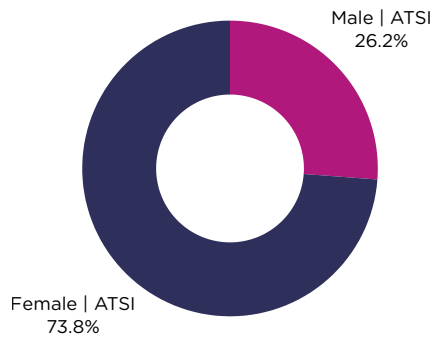
The Aboriginal and Methamphetamine Outreach Teams collaborated to host community BBQs, fostering connections and open conversations over shared meals—building trust and rapport within the community.

The team ran six male Safe and Smart sessions at Alice Springs Correctional Centre. In October 2024, female prisoners were temporarily relocated to Darwin Correctional Centre which has presented a lack of opportunities to run the Safe and Smart Sessions for females. The sessions had 43 Graduations and after completing their sentence, three participants were welcomed into Aranda House.

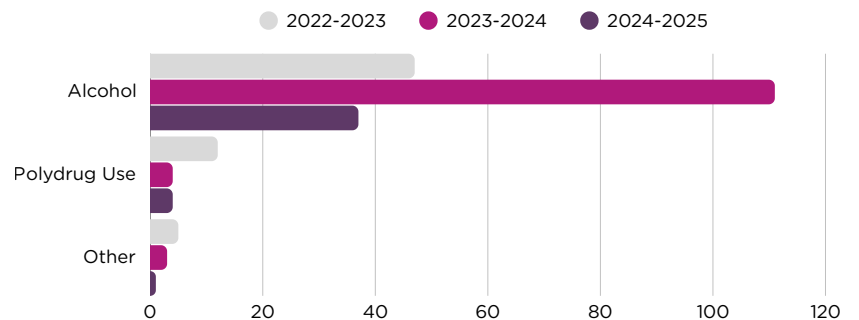
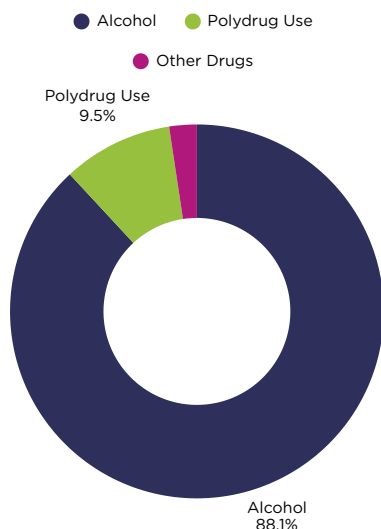




# Aboriginal Outreach Client | Breakdown by Sex and Age

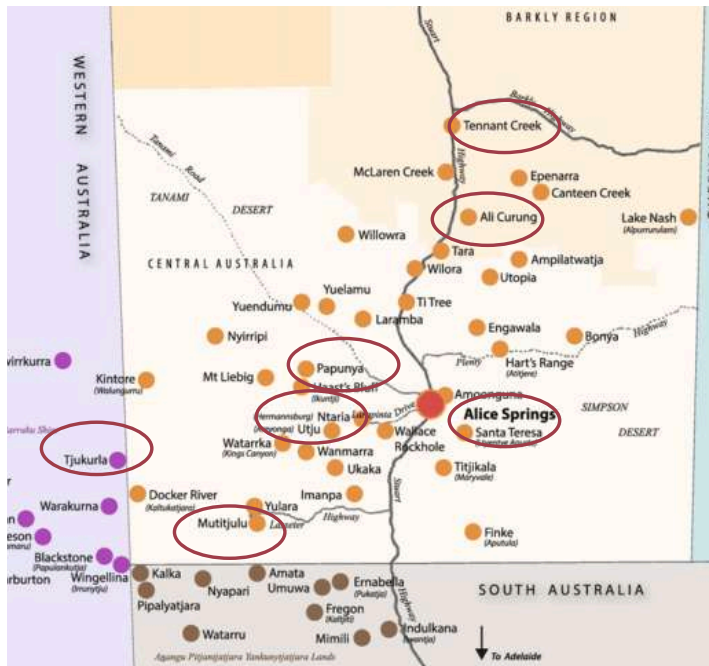
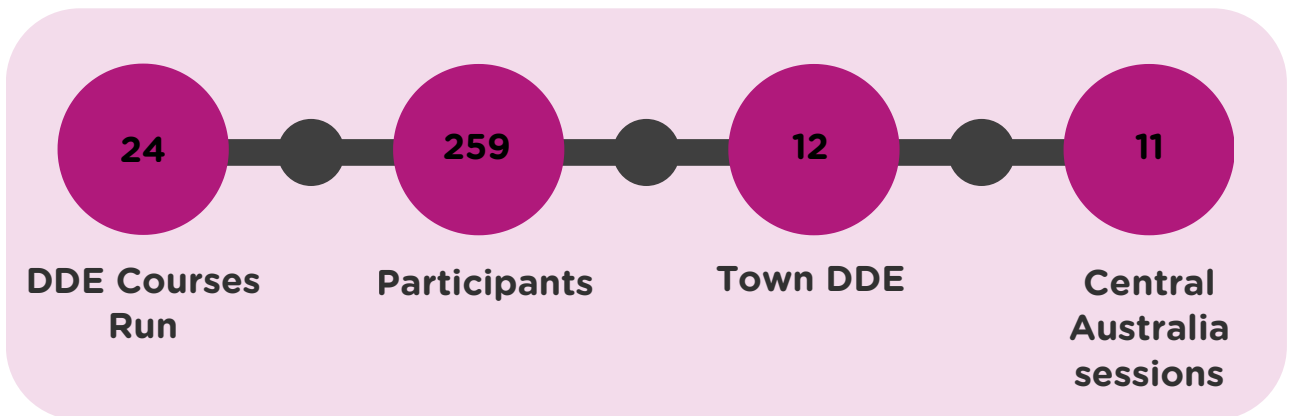


## Primary Drug of Concern



All data for above Aboriginal Outreach Team are derived from DASA's Database, Monthly Non-Residential Service Manager Reports and Funding Body Reports.

# Drink Driving Education



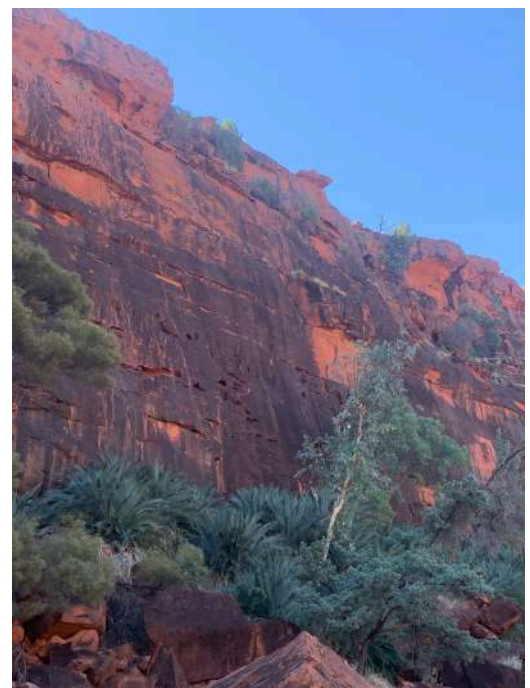
It was another busy year with the team delivering Back on Track/Drink Driving Education (DDE) delivered in the Territory.

DASA staff ran 24 DDE sessions throughout the year to 259 participants through the territory. This was a 30% decrease in course participants compared to last year, which was predominately due to not travelling to East Arnhem Land for ALPA.

Due to staff required to hold their Training and Assessment qualification to deliver the course, an expression of interest was put out to staff late last year to undertake this upskilling. Wahid, Tanya and Kristy are all in varying stages of study and look forward to joining Jos and Amanda in delivering this highly sought after course.

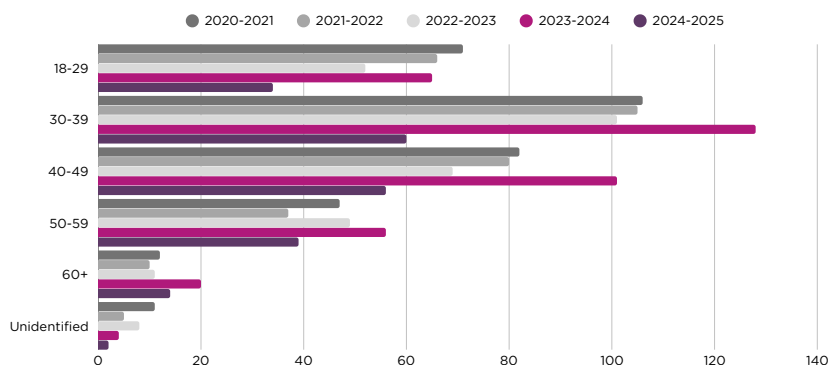
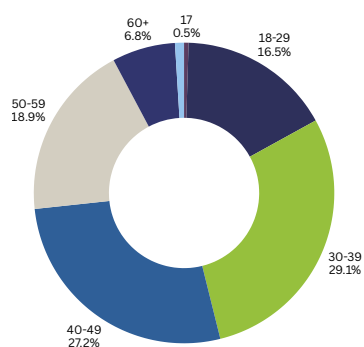
Of the 259 participants:

- 66.8% indigenous, 24% non-indigenous and 9% not stated.
- 70% Male and 30% female.
- 34.2% were in the 30-39 age bracket.
- 84% of participants were required to undertake both Unit 1 and 2 to obtain their license back.
- 80% had received a charge of high range drink driving.

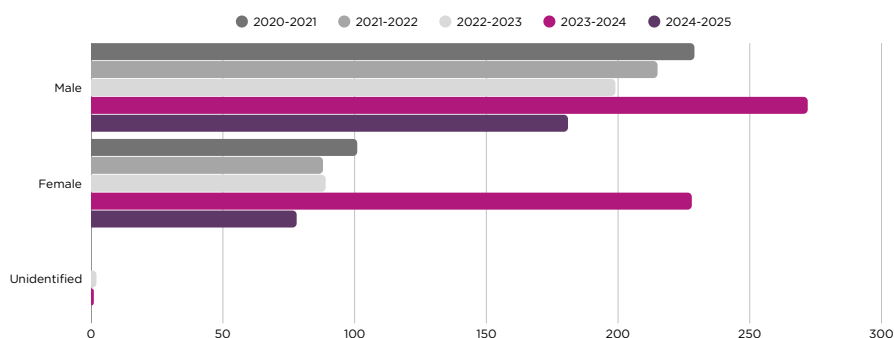
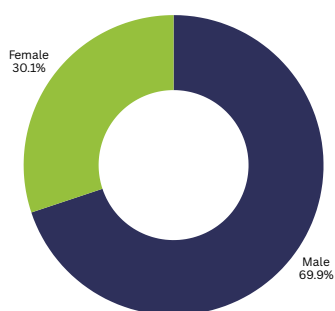




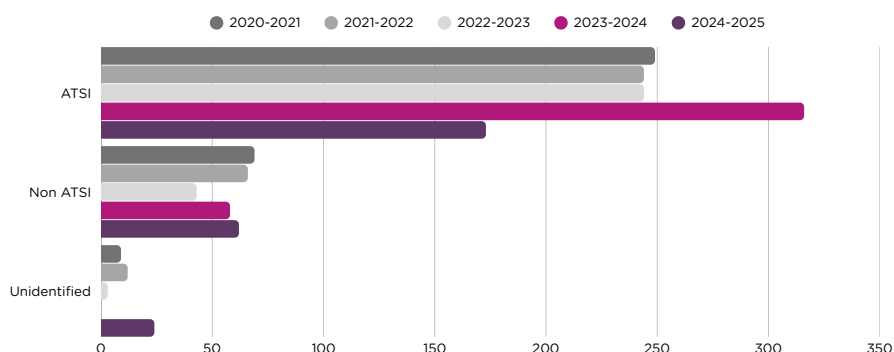
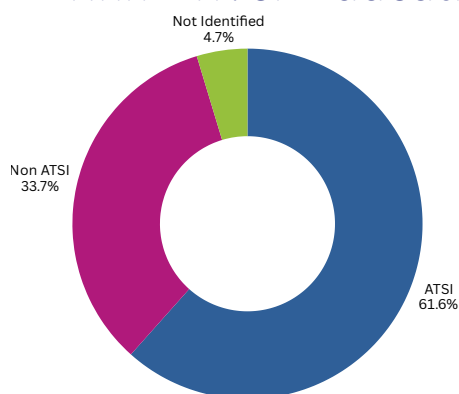
## Drink Driver Education Participant | Breakdown by Age



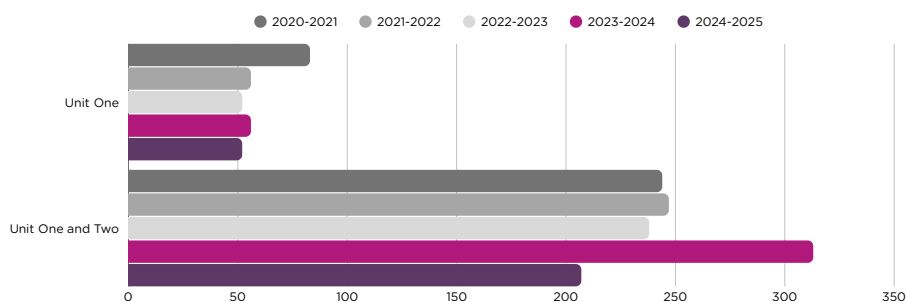
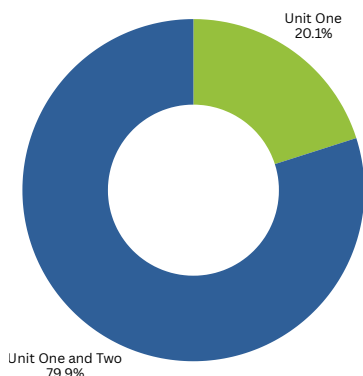
## Drink Driver Education Participant | Breakdown by Sex



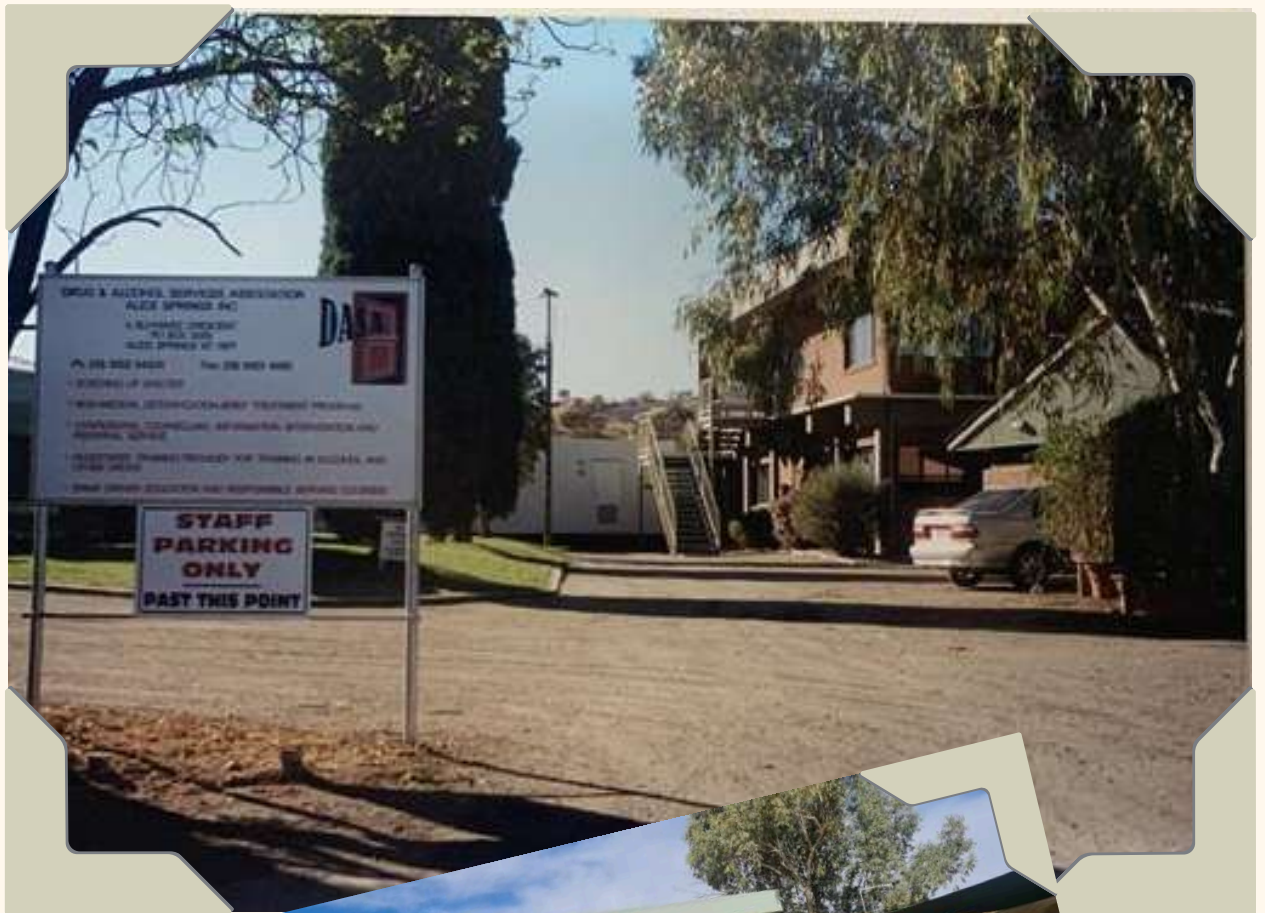
## Drink Driver Education Participant | Breakdown by ATSI Status



## Drink Driver Education Participant | Breakdown by Course



All data for above Drink Driver Education statistics are derived from DDE Reports and Funding Body Reports.



**Audited  
Financials**



# **Drug and Alcohol Services Australia Ltd**

**ACN :609 947 426**

**Special Purpose Financial Report For The Year Ended  
30 June 2025**

## **Drug and Alcohol Services Australia Ltd**

**ACN :609 947 426**

### **Special Purpose Financial Report For The Year Ended 30 June 2025**

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**Drug and Alcohol Services Australia Ltd**  
**ACN :609 947 426**  
**Directors Report**  
**30 June 2025**

The Directors submit the financial report of the Drug and Alcohol Services Australia Ltd for the financial year ended 30 June 2025.

**Principal activities**

The principal activities of the Company during the financial year were the operations of a sobering up shelter, Aranda House detox and rehabilitation centre, transitional care and independent living accommodation centre, outreach service and community education, drink driver education (DDE) courses Alternative to Custody Programs.

**Significant changes in operations during the financial year**

No significant change in the nature of these activities occurred during the year.

**Events after the reporting period**

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the Company, the results of those operations, or the state of affairs of the Company in future financial years.

**Short term and long term objectives**

The Company's objectives remain :

providing opportunities and support to facilitate co-operation between individuals, agencies and other community groups to achieve effective resolution of alcohol and other drug problems;

identifying and investigating alcohol and other drug related problems and the need for programs, services or facilities;

considering whatever measures necessary to initiate, facilitate, assist, support, provide and undertake the development of alcohol and other drug services;

assessing, evaluating and supporting other programs and services to assist with alcohol and other drug services;

increasing awareness of the harm resulting from alcohol and other drug misuse by disseminating and publishing information on: alcohol and other drug misuse; and alcohol and other drug services;

facilitating discussion and inquiry into any aspects of alcohol and other drug misuse and the relevant services which seek to address these issues;

providing suitable resources and opportunities, such as regular forums and seminars which seek to address the harm caused by alcohol and other drug misuse;

promoting the development of education and training programs aimed at the prevention of alcohol and other drug misuse;

recommending and negotiating the terms of financial assistance required by the Company to deliver its alcohol and other drug services with the relevant Northern Territory Government departments and Australian Government departments;

representing and engaging with the Relevant Government Departments on issues of alcohol and other drug misuse; and

such other purposes which are in furtherance of or ancillary to the above.

**Drug and Alcohol Services Australia Ltd**  
**ACN :609 947 426**  
**Directors Report**  
**30 June 2025**

**Strategies**

The Company's strategies remain :

Consolidate and continue to deliver best practice client centred services

Growing the service to respond to identified and emerging needs

Building a strong organisation that is sustainable and effective into the future

**Key performance measures**

The Company has in place the following key performance measures

Maintenance of national QIC & ATCA Accreditation

Evaluation of Services through consultation and client feedback

External Evaluations

Relationships with tertiary and academic Institutes

Development of Succession Plan

Collaborative arrangements

Fee for Service income

Effective Board of Management including annual Governance Training

Annual Board reflection

Staff upskilled in medication management and cultural suicide prevention

Development of Succession Plan

**Likely future developments**

There are no future developments which require disclosure by the Company.

**Operating result**

The Company's operating profit for the financial year amounted to \$ 824,428 (2024: Profit of \$ 94,069).

The Company is a charity registered with the Australian Charities and Not-for-profits Commission (ACNC) and does not distribute profits to its members.

**Members' Guarantee**

The Company is incorporated under the Corporations Act 2001 and is a company limited by guarantee. If the company is wound up, the constitution states that that each member is required to contribute a maximum of \$10 each towards meeting any outstanding obligations of the entity. The total amount that members of the company are liable to contribute if the company is wound up at 30 June 2025 is \$750, based on 75 current ordinary members. (2024: \$750).



**Drug and Alcohol Services Australia Ltd**  
**ACN :609 947 426**  
**Directors Report**  
**30 June 2025**

**Directors**

The names of each person who has been a director during the year and to the date of this report are:

Directors Names	Date Appointed	Date Ceased	Directors Meetings in 2025	Meetings Attended in 2025	Indigenous Status
Daniel Ward	10/02/2022	Current	4	3	Non-Indigenous
Lukas Blom	15/06/2023	Current	4	4	Non-Indigenous
Philip Walcott	26/11/2015	Current	4	4	Non-Indigenous
Jordan Lockerbie	28/10/2021	Current	4	3	Indigenous
Matthew Stevenson	10/02/2022	Current	4	4	Non-Indigenous
Dy Kelaart	13/10/2023	Current	4	4	Non-Indigenous
Allan Murphy	18/10/2024	Current	4	4	Non-Indigenous
John-Peter Glavimans	18/10/2024	Current	4	3	Non-Indigenous

**Environmental Regulations**

The Company's operations are not regulated by any significant environmental regulation under a law of the Commonwealth or of a State or Territory.

**Indemnification of Officers**

No indemnities have been given or insurance premiums paid, during the year or since the end of the financial year, for any person who is or has been an officer or auditor of the Company.

No person has applied to leave of court to bring proceedings on behalf of the Company or intervene in any proceedings to which the Company is a party for the purpose of taking responsibility on behalf of the Company for all or any part of those proceedings.



**Proceedings on Behalf of the Company**

The Company was not a party to any such proceedings during the year.

**Auditor's Independence Declaration**

The lead auditor's independence declaration for the year ended 30 June 2025 has been received and can be found on page 3 of the financial report.

Signed in accordance with a resolution of the Board of Directors

Director :  Daniel Ward  
 Director :  Jordan Davis Lockerbie

Dated this first day of October 2025



**DRUG AND ALCOHOL SERVICES AUSTRALIA LTD**  
**ACN : 609 947 426**  
**STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME**  
**FOR THE YEAR ENDED 30 JUNE 2025**

	Note	2025 \$	2024 \$
<b>Revenue and Other Income</b>			
Grant Income	2A	9,368,481	7,757,212
Other Income	2B	455,436	584,803
<b>Total operating revenues</b>		<b>9,823,917</b>	<b>8,342,015</b>
<b>Operating Expenses</b>			
Employment expenses	3A	6,274,009	5,853,089
Depreciation	3B	221,435	209,039
Other expenses	3C	1,523,250	935,793
Insurance		256,483	230,318
Client program costs		144,595	303,550
Computer and IT expenses		167,751	286,847
Food and domestic		153,145	130,482
Power and water		97,391	77,159
Repairs and maintenance		161,430	221,671
<b>Total operating expenses</b>		<b>8,999,489</b>	<b>8,247,946</b>
<b>Profit for the year</b>		<b>824,428</b>	<b>94,069</b>
<b>Other Comprehensive Income</b>		-	-
<b>Total Comprehensive Income for the year</b>		<b>824,428</b>	<b>94,069</b>
<b>NET CURRENT YEAR PROFIT ATTRIBUTABLE TO MEMBERS OF THE COMPANY</b>		<b>824,428</b>	<b>94,069</b>
<b>TOTAL COMPREHENSIVE INCOME ATTRIBUTABLE TO MEMBERS OF THE COMPANY</b>		<b>824,428</b>	<b>94,069</b>

The accompanying notes form part of these financial statements.



**DRUG AND ALCOHOL SERVICES AUSTRALIA LTD**  
**ACN : 609 947 426**  
**STATEMENT OF FINANCIAL POSITION**  
**AS AT 30 JUNE 2025**

	Note	2025 \$	2024 \$
<b>ASSETS</b>			
<b>CURRENT ASSETS</b>			
Cash and Cash Equivalents	4	3,559,395	3,303,396
Trade and Other Receivables	5	586,003	114,738
Other Current Assets	6	207,329	178,681
<b>TOTAL CURRENT ASSETS</b>		<b>4,352,727</b>	<b>3,596,815</b>
<b>NON-CURRENT ASSETS</b>			
Property, Plant and Equipment	7	1,964,337	1,505,467
<b>TOTAL NON-CURRENT ASSETS</b>		<b>1,964,337</b>	<b>1,505,467</b>
<b>TOTAL ASSETS</b>		<b>6,317,064</b>	<b>5,102,282</b>
<b>LIABILITIES</b>			
<b>CURRENT LIABILITIES</b>			
Trade and Other Payables	8	2,024,995	1,654,926
Employee Provisions	9	537,484	643,349
<b>TOTAL CURRENT LIABILITIES</b>		<b>2,562,479</b>	<b>2,298,275</b>
<b>NON-CURRENT LIABILITIES</b>			
Employee Provisions	9	271,125	144,975
<b>TOTAL NON-CURRENT LIABILITIES</b>		<b>271,125</b>	<b>144,975</b>
<b>TOTAL LIABILITIES</b>		<b>2,833,604</b>	<b>2,443,250</b>
<b>NET ASSETS</b>		<b>3,483,460</b>	<b>2,659,032</b>
<b>EQUITY</b>			
Retained Earnings		3,483,460	2,659,032
<b>TOTAL EQUITY</b>		<b>3,483,460</b>	<b>2,659,032</b>

The accompanying notes form part of these financial statements.

**DRUG AND ALCOHOL SERVICES AUSTRALIA LTD**  
**ACN : 609 947 426**  
**STATEMENT OF CHANGES IN EQUITY**  
**FOR THE YEAR ENDED 30 JUNE 2025**

	Retained Earnings	Total Equity
Note	\$	\$
<b>Balance at 1 July 2023</b>	2,564,963	2,564,963
<b>Comprehensive income:</b>		
Profit for the year	94,069	94,069
Other comprehensive income for the year	-	-
<b>Total comprehensive income (loss) attributable to Members of the entity for the year</b>	94,069	94,069
<b>Balance at 30 June 2024</b>	2,659,032	2,659,032
<b>Balance at 1 July 2024</b>	2,659,032	2,659,032
<b>Comprehensive income:</b>		
Profit for the year	824,428	824,428
Other comprehensive income for the year	-	-
<b>Total comprehensive income attributable to Members of the entity for the year</b>	824,428	824,428
<b>Balance at 30 June 2025</b>	3,483,460	3,483,460

The accompanying notes form part of these financial statements.



**DRUG AND ALCOHOL SERVICES AUSTRALIA LTD**  
**ACN : 609 947 426**  
**STATEMENT OF CASH FLOWS**  
**FOR YEAR ENDED 30 JUNE 2025**

	Note	2025 \$	2024 \$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
Receipt of Grants and other income		9,671,063	9,173,824
Interest received		1,057	59,164
Payments to suppliers and employees		(8,740,361)	(7,560,043)
Net cash provided by operating activities	12	<u>931,759</u>	<u>1,672,945</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Proceeds from disposals of property, plant and equipment		4,545	-
Payment for property, plant and equipment	7	(680,305)	(60,955)
Net cash (used in) investing activities		<u>(675,760)</u>	<u>(60,955)</u>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
		-	-
Net increase in cash held		255,999	1,611,990
Cash and cash equivalents at beginning of the financial year		3,303,396	1,691,406
Cash and cash equivalents at end of the financial year	4, 12	<u>3,559,395</u>	<u>3,303,396</u>

The accompanying notes form part of these financial statements.

**DRUG AND ALCOHOL SERVICES AUSTRALIA LTD**  
**ACN : 609 947 426**  
**NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025**

**Note 1      Material Accounting Policy Information**

The financial statements cover Drug and Alcohol Services Australia Ltd as an individual entity, incorporated and domiciled in Australia. The Company is operating pursuant to the Corporations Act 2001 and the Australian Charities and Not for Profits Commission Act 2012 (ACNC Act).

**Financial Reporting Framework**

The Directors have prepared the financial statements on the basis that the Company is a non-reporting entity because there are no users dependent on general purpose financial statements. These financial statements are therefore special purpose financial statements that have been prepared in order to meet the reporting requirements of the Australian Charities and Not for Profits Commission Act 2012. The Directors have determined that the Company is not a reporting entity. The Company is a not-for-profit entity for financial reporting purposes under Australian Accounting Standards.

The financial statements have been prepared in accordance with the mandatory Australian Accounting Standards applicable to entities reporting under the Australian Charities and Not for Profits Commission Act 2012 and the significant accounting policies disclosed below, which the Committee Members have determined are appropriate to meet the needs of Members. Such accounting policies are consistent with those of previous periods unless stated otherwise.

The financial statements were authorised for issue on      October 2025      by the Directors of the Company.

**Statement of Compliance**

The financial statements have been prepared in accordance with the Corporations Act 2001 and with the mandatory Australian Accounting Standards applicable to entities reporting under the Australian Charities and Not for Profits Commission Act 2012, the basis of accounting specified by all Australian Accounting Standards and Interpretations, and the disclosure requirements of Accounting Standards AASB 101: Presentation of Financial Statements, AASB107: Cash Flow Statements, AASB 108: Accounting Policies, Changes in Accounting Estimates and Errors, AASB 1031: Materiality and AASB 1054: Australian Additional Disclosures; as appropriate for Not-for-Profit oriented entities.

The Company concluded that the requirements set out in AASB 10 and AASB 128 are not applicable as the Company does not have any subsidiaries, associates or joint ventures. Hence the financial statements comply with all the recognition and measurement requirements in Australian Accounting Standards.

**Basis of Preparation**

The financial statements, except for the cash flow information, have been prepared on an accruals basis and are based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities. The amounts presented in the financial statements are in Australian Dollars and have been rounded to the nearest dollar.

**Critical Accounting Estimates**

The preparation of the financial statements requires the use of certain critical accounting estimates. It also requires management to exercise its judgement in the process of applying the Company's accounting policies. The areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements, are disclosed in Note 1(p) Critical Accounting Judgements, Estimates and Assumptions.

**Current and Non Current Classification**

Assets and liabilities are presented in the statement of financial position based on current and non current classifications.

An asset is classified as current when it is either expected to be realised or intended to be sold or consumed in the Company's normal operating cycle, it is held primarily for the purpose of trading, it is expected to be realised within 12 months after the reporting period and/or the asset is cash or cash equivalent unless restricted from being exchanged or used to settle a liability for at least 12 months after the reporting period. All other assets are classified as non current.

**Material Accounting Policies**

**(a)      Revenue and Other Income Recognition**

The Company recognises revenue as follows :

**Revenue from Contracts With Customers**

Revenue is recognised at an amount that reflects the consideration to which the Company is expected to be entitled in exchange for transferring goods or services to a customer. For each contract with a customer, the Company identifies the contract with a customer; identifies the performance obligations in the contract; determines the transaction price which takes into account estimates of variable consideration and the time value of money; allocates the transaction price to the separate performance obligations on the basis of the relative stand alone selling price of each distinct good or service to be delivered; and recognises revenue when or as each performance obligation is satisfied in a manner that depicts the transfer to the customer of the goods or services promised.



**DRUG AND ALCOHOL SERVICES AUSTRALIA LTD**  
**ACN : 609 947 426**

**NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025**

**Note 1      Material Accounting Policy Information (Cont.)**

**(a)      Revenue and Other Income Recognition (Cont.)**

**Operating Grants**

Grant revenue is recognised in profit or loss when the Company satisfies the performance obligations stated within the funding agreements.

If conditions are attached to the grant which must be satisfied before the Company is eligible to retain the contribution, the grant will be recognised in the statement of financial position as a liability until those conditions are satisfied.

**Capital Grant**

When the Company receives a capital grant, it recognises a liability for the excess of the initial carrying amount of the financial asset received over any related amounts (being contributions by owners, lease liability, financial instruments, provisions, revenue or contract liability arising from a contract with a customer) recognised under other Australian Accounting Standards.

The Company recognises income in profit or loss when or as the Company satisfies its obligations under the terms of the grant.

**Interest Income**

Interest income is recognised using the effective interest method.

**Donations and Bequests**

Donations and bequests are recognised on receipt of the funds with control of this revenue having passed to the Company.

**Income from Services Provided**

Revenue from the rendering of a service is recognised upon the delivery of the service to the customer.

A receivable will be recognised when the services are delivered. The Company's right to consideration is deemed unconditional at this time as only the passage of time is required before payment of that consideration is due. There is no significant financing component because sales are made within a credit term of 30 to 45 days. Discounts or settlement rebates are not provided with the sale of these services.

All revenue is stated net of the amount of goods and services tax.

**DRUG AND ALCOHOL SERVICES AUSTRALIA LTD**  
ACN : 609 947 426

## NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

## Note 1 Material Accounting Policy Information (Cont.)

**(b) Property, Plant and Equipment**

Each class of property, plant and equipment is carried at cost or fair value as indicated, less, where applicable, accumulated depreciation and any impairment losses.

### Freehold Property

Freehold land and buildings and building improvements are shown at their cost and or fair value based on independent valuations, less when applicable subsequent depreciation for buildings and any impairment losses.

In periods when the freehold land and buildings are not subject to an independent valuation, the directors conduct directors' valuations to ensure the carrying amount for the land and buildings is not materially different to the fair value.

Increases in the carrying amount arising on revaluation of Land and Buildings are recognised in other comprehensive income and accumulated in the revaluation surplus in equity. Revaluation decreases that offset previous increases of the same class of assets shall be recognised in other comprehensive income under the heading of revaluation surplus. All other decreases are recognised in profit or loss.

Any accumulated depreciation at the date of the revaluation is eliminated against the gross carrying amount of the asset and the net amount is restated to the revalued amount of the asset.

Freehold Land and Buildings that have been contributed at no cost, or for nominal cost, are initially recognised and measured at the fair value of the asset at the date it is acquired.

### Plant and Equipment

Plant and equipment are measured on the cost basis and are therefore carried at cost less accumulated depreciation and any accumulated impairment losses.

The carrying amount of buildings and leasehold improvements and plant and equipment are reviewed annually by Directors to ensure they are not in excess of the recoverable amount from these assets. The recoverable amount is assessed on the basis of the expected net cash flows that will be received from the assets' employment and subsequent disposal.

In the event the carrying amount of leasehold improvements and plant and equipment is greater than their estimated recoverable amount, the carrying amount is written down immediately to their estimated recoverable amount and impairment losses are recognised in profit or loss. A formal assessment of recoverable amount is made when impairment indicators are present (refer to Note 1(f) for details of impairment).

Plant and equipment that have been contributed at no cost, or for nominal cost, are valued and recognised at the fair value of the asset at the date it is acquired.

### Depreciation

The depreciable amount of all fixed assets, including buildings and capitalised lease assets, but excluding freehold land, is depreciated on a straight-line basis over the asset's useful life to the Company commencing from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

The depreciation rates used for each class of depreciable assets are:

Class of Fixed Asset	Depreciation Rate
Buildings and improvements	4-20%
Plant and equipment	10-33%
Motor Vehicles	20%

The assets' residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains or losses are recognised in profit or loss in the period in which they arise. When revalued assets are sold, amounts included in the revaluation surplus relating to that asset are transferred to retained earnings.



**DRUG AND ALCOHOL SERVICES AUSTRALIA LTD**  
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**NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025**

**Note 1** **Material Accounting Policy Information (Cont.)**

**(c) Leases**  
**The Company as Lessee**

At inception of a contract, the Company assess if the contract contains or is a lease. If there is a lease present, a right-of-use asset and a corresponding lease liability is recognised by the Company where the Company is a lessee. However all contracts that are classified as short term leases (lease with remaining lease term of 12 months or less) and leases of low value assets are recognised as an operating lease on a straight-line basis over the term of the lease.

Initially the lease liability is measured at the present value of the lease payments still to be paid at commencement date. The lease payments are discounted at the interest rate implicit in the lease. If this rate cannot be readily determined, the Company uses the incremental borrowing rate.

Lease payments included in the measurement of the lease liability are as follows:

- fixed lease payments less any lease incentives;
- variable lease payments that depend on an index or rate, initially measured using the index or rate at the commencement date;
- the amount expected to be payable by the lessee under residual value guarantees;
- the exercise price of purchase options, if the lessee is reasonably certain to exercise the options;
- lease payments under extension options, if the lessee is reasonably certain to exercise the options; and
- payments of penalties for terminating the lease, if the lease term reflects the exercise of an option to terminate the lease.

The right-of-use assets comprise the initial measurement of the corresponding lease liability as mentioned above, any lease payments made at or before the commencement date as well as any initial direct costs. The subsequent measurement of the right-of-use assets is at cost less accumulated depreciation and impairment losses.

Right-of-use assets are depreciated over the lease term or useful life of the underlying asset whichever is the shortest. Where a lease transfers ownership of the underlying asset or the cost of the right-of-use asset reflects that the Company anticipates to exercise a purchase option, the specific asset is depreciated over the useful life of the underlying asset.

### Concessionary Leases

For leases that have significantly below market terms and conditions principally to enable the Company to further its objectives (commonly known as peppercorn / concessionary leases), the Company has adopted the temporary relief under AASB 2019-8 and measures the right of use assets at cost on initial recognition.

The Company has entered into a concessionary lease with the local NT Government for the below properties:

- (i) The Property at 4 Schwarz Crescent, Alice Springs NT includes (Head Office, Sobering Up Shelter, Bob Gaff House). The Property space is used by the Company for administrative purposes and to conduct various programs
- (ii) The Property Space at Aranda House, lot 215-25 Alice Springs is used by the Company to conduct various programs. The Company may not use the space for these properties for any other purpose during the lease term without the prior consent of the local Government. The lease payments are Nil for 2025 (2024:\$Nil).

**DRUG AND ALCOHOL SERVICES AUSTRALIA LTD**  
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**NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025**

**Note 1      Material Accounting Policy Information (Cont.)**

**(d)      Right of Use Assets**

A Right of Use Asset is recognised at the commencement date of a lease. The right-of-use asset is measured at cost, which comprises the initial amount of the lease liability, adjusted for, as applicable, any lease payments made at or before the commencement date net of any lease incentives received, any initial direct costs incurred, and, except where included in the cost of inventories, an estimate of costs expected to be incurred for dismantling and removing the underlying asset, and restoring the site or asset.

Right of Use Assets are depreciated on a straight line basis over the unexpired period of the lease or the estimated useful life of the asset, whichever is the shorter. Where the Company expects to obtain ownership of the leased asset at the end of the lease term, the depreciation is over its estimated useful life. Right of Use Assets are subject to impairment or adjusted for any remeasurement of lease liabilities.

**(e)      Impairment of Financial Assets**

The Company recognises a loss allowance for expected credit losses on :

- financial assets that are measured at amortised cost or fair value through other comprehensive income; and
- contract assets (eg amount due from customers under contracts).

The Company uses the following approach to impairment, as applicable under AASB 9 : Financial Instruments:

**Simplified Approach**

The simplified approach does not require tracking of changes in credit risk at every reporting period, but instead requires the recognition of lifetime expected credit loss at all times.

The approach is applicable to:

- trade receivable; and
- lease receivables.

In measuring the expected credit loss, a provision matrix for trade receivable is used, taking into consideration various data to get to an expected credit loss (ie diversity of its customer base, appropriate groupings of its historical loss experience, etc).

Trade receivables are initially measured at the transaction price if the trade receivables do not contain significant financing component or if the practical expedient was applied as specified in AASB 15: Revenue from Contracts with Customers.

**Recognition of Expected Credit Losses in Financial Statements**

At each reporting date, the Company recognises the movement in the loss allowance as an impairment gain or loss in the statement of profit or loss and other comprehensive income.



**DRUG AND ALCOHOL SERVICES AUSTRALIA LTD**  
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**NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025**

**Note 1 Material Accounting Policy Information (Cont.)**

**(f) Impairment of Non Financial Assets**

Non-financial assets are reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount may not be recoverable. An impairment loss is recognised for the amount by which the asset's carrying amount exceeds its recoverable amount. Any excess of the asset's carrying amount over its recoverable amount is recognised in profit or loss.

Recoverable amount is the higher of an asset's fair value less costs of disposal and value-in-use. The value-in-use is the present value of the estimated future cash flows relating to the asset using a pre-tax discount rate specific to the asset or cash-generating unit to which the asset belongs. Assets that do not have independent cash flows are grouped together to form a cash-generating unit.

Where an impairment loss on a revalued individual asset is identified, this is recognised against the revaluation surplus in respect of the same class of asset to the extent that the impairment loss does not exceed the amount in the revaluation surplus for that class of asset.

**(g) Employee Benefits**

**Short-term employee benefits**

Provision is made for the Company's obligation for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries, superannuation and annual leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Company's obligations for short-term employee benefits such as wages, salaries and superannuation are recognised as a part of current trade and other payables in the statement of financial position.

**Other long-term employee benefits**

The Company classifies employees' long service leave and annual leave entitlements as other long-term employee benefits as they are not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Provision is made for the Company's obligation for other long-term employee benefits.

The Company's obligations for long-term employee benefits are presented as non-current liabilities in its statement of financial position, except where the Company does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current liabilities.

The Company based on past experience records employee's long service leave entitlements on commencement of their employment with the organisation.

**Retirement benefit obligations**

**Superannuation benefits**

Contributions are made by the Company to employees superannuation funds and are charged as expenses when incurred.

All employees of the Company receive accumulated contribution superannuation entitlements, for which the Company pays the fixed superannuation guarantee contribution to the employee's superannuation fund of choice. For the period 1 July 2024 to 30 June 2025 this was 11.5% of the employee's ordinary average salary. From 1 July 2025 this rate has increased to 12%. All contributions in respect of employees' accumulated contribution entitlements are recognised as an expense when they become payable. The Company's obligation with respect to employees' accumulated contribution entitlements is limited to its obligation for any unpaid superannuation guarantee contributions at the end of the reporting period. All obligations for unpaid superannuation guarantee contributions are measured at the (undiscounted) amounts expected to be paid when the obligation is settled and are presented as current liabilities in the Company's statement of financial position.

**(h) Cash and Cash Equivalents**

Cash and cash equivalents include cash on hand, deposits held at-call with banks, other short-term highly liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within short-term borrowings in current liabilities on the statement of financial position.



**DRUG AND ALCOHOL SERVICES AUSTRALIA LTD**  
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**NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025**

**Note 1** **Material Accounting Policy Information (Cont.)**

(p) **Critical Accounting Estimates and Judgements**

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the reported amounts in the financial statements. Management continually evaluates its judgements and estimates in relation to assets, liabilities, contingent liabilities, revenue and expenses. Management bases its judgements, estimates and assumptions on historical experience and on other various factors, including expectations of future events, management believes to be reasonable under the circumstances. The resulting accounting judgements and estimates will seldom equal the related actual results. The judgements, estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities (refer to the respective notes) within the next financial year are discussed below.

### Key estimates

(i) **Impairment- General**

The Company assesses impairment at the end of each reporting period by evaluating conditions and events specific to the Company that may be indicative of impairment triggers.

**Impairment of accounts receivable**

The provision for impairment of receivables assessment requires a degree of estimation and judgement. The level of provision is assessed by taking into account the recent sales experience, the ageing of receivables, historical collection rates and specific knowledge of the individual debtors' financial position. Provision for impairment of receivables at 30 June 2025 amounted to \$141,830 (2024: \$ 85,209).

**(ii) Valuation of land and building**

The property located at lot 1024 (75) Bath Street, Alice Springs, NT was revalued on 30 June 2023, by an independent licensed and registered valuer Mr Tegan Copland, Certified Practising Valuer (B, Property), AAPI CPV and Ross Copland, Certified Practising Valuer, B Comm, (Ag VFM), F.A.P.I., C.P.P. The valuation of these properties is based on the market value of each identifiable property. The fair value of these property assets has been established by an equal weighting of capitalisation and summation approach. The capitalisation approach is considered to represent the value of the property on an investment basis. The valuation of these properties resulted in an impairment loss recognised in the 2023 comprehensive income of \$319,352. This being \$135,914 recognised as a decrement to the Building Capital Revaluation Reserve, and \$183,438 as an impairment loss in Operating Expenses.

**(iii) Useful lives of property, plant and equipment**

The Company reviews the estimated useful lives of leasehold improvements and plant and equipment at the end of each reporting period, based on the expected utility of the assets.

The Company determines the estimated useful lives and related depreciation and amortisation charges for its property, plant and equipment and finite life intangible assets. The useful lives could change significantly as a result of technical innovations or some other event. The depreciation and amortisation charge will increase where the useful lives are less than previously estimated lives, or technically obsolete or non-strategic assets that have been abandoned or sold will be written off or written down.

**(iv) Performance Obligations Under AASB 15**

To identify a performance obligation under AASB 15, the promise must be sufficiently specific to be able to determine when the obligation is satisfied. Management exercises judgement to determine whether the promise is sufficiently by taking into account any conditions specified in the arrangement, explicit or implicit, regarding the promised goods or services. In making this assessment, management includes the nature / type, cost /value, quantity and the period of transfer related to the goods or services promised.





DRUG AND ALCOHOL SERVICES AUSTRALIA LTD  
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NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

**Note 2 Revenue and Other Income**

**Grant Revenue**

The majority of Drug and Alcohol Services Australia Ltd. funding is in the form of grants from governmental department bodies. The Company has assessed that the majority of its grant agreements are enforceable and contain sufficiently specific performance obligations. This determination was made on the basis that the funding agreements require the Company to carry out various community support services with the types of services to be provided, duration of such programs and reporting obligations prescribed within the relevant agreements. The Company therefore recognises funding received under such agreements as Revenue under AASB 15. Revenue is recognised as the Company delivers the required services over the duration of the underlying programs.

2A Grant Revenue	2025	2024
	\$	\$
Department of Health-Northern Territory	3,077,704	2,667,901
Dept Attorney and Justice NT	4,097,370	2,470,946
Northern Territory PHN	814,037	896,499
Department of National Indigenous Australians Agency	1,670,003	1,708,866
Other grants CBF	90,000	13,000
Plus (Less) Decrease / (Increase) in Unexpended Grants	(380,633)	-
<b>Total Grant Income</b>	<b>9,368,481</b>	<b>7,757,212</b>

2B Other Income	2025	2024
	\$	\$
Fee income	364,254	465,129
Donations Received	1,057	100
Interest income	54,576	59,164
Sundry income	31,004	60,410
Gain on Disposal of Assets	4,545	-
<b>Total Other Income</b>	<b>455,436</b>	<b>584,803</b>

**Note 3 Expenses**

3A Employee Cost	2025	2024
	\$	\$
Salaries and Wages	5,613,858	5,084,325
Superannuation	639,867	567,832
Movement in Leave Expenses	20,284	200,932
<b>Total employee cost</b>	<b>6,274,009</b>	<b>5,853,089</b>

3B Depreciation	2025	2024
	\$	\$
Buildings and improvements	95,456	96,604
Plant and Equipment	37,509	43,016
Motor vehicles	88,470	69,419
<b>Total Depreciation expense</b>	<b>221,435</b>	<b>209,039</b>

3C Other Expenses	2025	2024
	\$	\$
Accreditation and evaluation fees	27,743	16,823
Consultant Fees	156,298	-
Accountancy fees	62,751	-
Audit fees	22,089	14,874
Bad and doubtful debts	56,621	(32,020)
Cleaning and waste removal	83,604	81,753
Security	40,940	46,928
Printing, postage and stationery	29,427	24,406
Telephone and internet	49,932	40,646
Training costs and materials	111,051	198,642
Travel and accommodation	231,401	197,642
Motor Vehicle expenses	45,437	39,285
Client Assistance	14,635	13,062
Minor Equipments	45,414	74,555
Legal cost	1,071	-
Sundry expenses	201,031	107,859
Rental Expense on Low Value Assets	-	-
Recruitment	55,387	68,862
Remote Staff Housing	250,388	42,476
Rates	38,030	-
	<b>1,523,250</b>	<b>935,793</b>

DRUG AND ALCOHOL SERVICES AUSTRALIA LTD  
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NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

Note	Cash and Cash Equivalents	Note	2025	2024
			\$	\$
	<b>CURRENT</b>			
	Cash at Bank		3,019,648	2,764,563
	Term Deposit		539,512	538,083
	Cash on hand		235	750
	<b>Total Cash on Hand and at Bank</b>	<b>12, 14</b>	<b>3,559,395</b>	<b>3,303,396</b>
	Cash and Cash Equivalents are comprised of :			
	Tied Cash Holdings :		2,833,604	2,443,250
	Untied Cash Holdings :		725,791	860,146
	<b>Total Cash Holdings :</b>		<b>3,559,395</b>	<b>3,303,396</b>
Note 5	Trade and Other Receivables	Note	2025	2024
			\$	\$
	<b>CURRENT</b>			
	Receivables :			
	Trade receivables		443,680	175,652
	Less :Provision for impairment of receivables		(141,830)	(85,209)
	<b>Total accounts receivable</b>		<b>301,850</b>	<b>90,443</b>
	<b>Other Receivables :</b>			
	Other receivables		284,153	24,295
	<b>Total Other receivables</b>		<b>284,153</b>	<b>24,295</b>
	<b>Total current trade and other receivables</b>	<b>14</b>	<b>586,003</b>	<b>114,738</b>
	The Company's normal credit term is 30 days. No collateral is held over trade and other receivables.			
Note 6	Other Current Assets		2025	2024
			\$	\$
	<b>CURRENT</b>			
	Prepayments		207,329	178,681
	<b>Total Other Current Assets</b>		<b>207,329</b>	<b>178,681</b>



DRUG AND ALCOHOL SERVICES AUSTRALIA LTD  
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NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

Note 7	Property, Plant and Equipment Non Current	2025	2024
		\$	\$
	Land and Buildings- Bath Street Land at Valuation 2023	280,000	280,000
	Buildings at Valuation 2023	465,000	465,000
	Less Accumulated depreciation	(46,500)	(23,250)
	<b>Buildings at Bath Street</b>	<b>418,500</b>	<b>441,750</b>
	<b>Total Land and Buildings Bath Street</b>	<b>698,500</b>	<b>721,750</b>
	<b>Buildings and improvements- Other</b>		
	At cost	1,943,779	1,931,172
	Less Accumulated depreciation	(1,414,240)	(1,342,034)
	<b>Total Land and Buildings- Other</b>	<b>529,539</b>	<b>589,138</b>
	<b>Total Land and Buildings and Improvements</b>	<b>1,228,039</b>	<b>1,310,888</b>
	<b>Plant and equipment:</b>		
	At cost	547,285	539,126
	Less Accumulated depreciation	(480,827)	(443,318)
	<b>Total Plant and equipment</b>	<b>66,458</b>	<b>95,808</b>
	<b>Motor vehicles:</b>		
	At Cost	1,208,201	548,662
	Less Accumulated depreciation	(538,361)	(449,891)
	<b>Total Motor vehicles</b>	<b>669,840</b>	<b>98,771</b>
	<b>Total Plant and Equipment</b>	<b>736,298</b>	<b>194,579</b>
	<b>Total property, plant and equipment</b>	<b>1,964,337</b>	<b>1,505,467</b>

The property located at lot 1024 (75) Bath Street, Alice Springs, NT was revalued on 30 June 2023, by an independent licensed and registered valuer Mr Tegan Copland, Certified Practising Valuer (B, Property), AAPI CPV and Ross Copland, Certified Practising Valuer, B Comm, (Ag VFM), F.A.P.I., C.P.P. The valuation of these properties is based on the market value of each identifiable property. The fair value of these property assets has been established by an equal weighting of capitalisation and summation approach. The capitalisation approach is considered to represent the value of the property on an investment basis. The valuation of these properties resulted in an impairment loss recognised in the 2023 comprehensive income of \$319,352. This being \$135,914 recognised as a decrement to the Building Capital Revaluation Reserve, and \$183,438 as an impairment loss in Operating Expenses.

The Company has entered into a concessionary lease with the local NT Government for the below properties:

- (i) The Property at 4 Schwarz Crescent, Alice Springs NT includes (Head Office, Sobering Up Shelter, Bob Gaff House). The Property space is used by the Company for administrative purposes and to conduct various programs
  - (ii) The Property Space at Aranda House, lot 215-25 Alice Springs is used by the Company to conduct various programs.
- The Company may not use the space for these properties for any other purpose during the lease term without the prior consent of the local Government. The lease payments are Nil for 2025 (2024:\$Nil).

DRUG AND ALCOHOL SERVICES AUSTRALIA LTD  
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NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

**Note 7 Property, Plant and Equipment (Cont.)**

**Movements in Carrying Amounts**

Movement in the carrying amounts for each class of property, plant and equipment between the beginning and the end of the current financial year:

	Land \$	Buildings and improvements \$	Plant and Equipment \$	Motor Vehicles \$	Total \$
Carrying amount at 1 July 2024	280,000	1,030,588	95,808	99,771	1,505,467
Additions at cost	-	12,607	8,159	659,539	680,305
Depreciation expense	-	(95,456)	(37,509)	(88,470)	(221,435)
Carrying amount at 30 June 2025	280,000	948,039	66,458	669,840	1,964,337

**Note 8 Trade and Other Payables**

**CURRENT**

	Note	2025 \$	2024 \$
Trade creditors and accrued expenses		435,682	388,870
Other payables		200,135	340,869
PAYG and GST payable (net)		129,490	46,133
Contract Liabilities		1,259,688	879,054
<b>Total Trade and Other Payables</b>		<b>2,024,995</b>	<b>1,654,926</b>

(a) Financial liabilities at amortised cost are classified as trade and other payables.

**Trade and other payables:**

— Total Current	2,024,995	1,654,926
— Total Non Current	-	-
	<b>2,024,995</b>	<b>1,654,926</b>

Less Deferred income	(1,259,686)	(879,054)
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<b>Total trade and other payables</b>	<b>765,307</b>	<b>775,872</b>
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<b>Financial liabilities as trade and other payables</b>	<b>14</b>	<b>765,307</b>	<b>775,872</b>
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**DRUG AND ALCOHOL SERVICES AUSTRALIA LTD**  
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**NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025**

<b>Note 9</b>	<b>Employee Provisions</b>	<b>2025</b>	<b>2024</b>
		<b>\$</b>	<b>\$</b>
	<b>CURRENT</b>		
	Provision for employee benefits: annual leave	416,938	439,536
	Provision for employee benefits: TOIL	4,880	2,685
	Provision for employee benefits: long service leave	115,666	201,128
		<b>537,484</b>	<b>643,349</b>
	<b>NON-CURRENT</b>		
	Provision for employee benefits: long service leave	271,125	144,975
		<b>271,125</b>	<b>144,975</b>
	<b>Total provisions for employee benefits</b>	<b>808,609</b>	<b>788,324</b>
	<b>Analysis of total provisions:</b>		
	Opening balance at 1 July 2024	788,324	967,281
	Net provisions raised during the year	20,285	(178,957)
	Balance at 30 June 2025	<b>808,609</b>	<b>788,324</b>

**Provision For Employee Benefits**

Employee provisions represents amounts accrued for annual leave and long service leave.

The current portion for this provision includes the total amount accrued for annual leave entitlements and the amount accrued for long service leave entitlements that have vested due to employees having completed the required period of service. Based on past experience, the Company does not expect the full amount of annual leave or long service leave balances classified as current liabilities to be settled within the next 12 months. However, these amounts must be classified as current liabilities since the Company does not have an unconditional right to defer the settlement of these amounts in the event employees wish to use their leave entitlement.

The non-current portion for this provision includes amounts accrued for long service leave entitlements that have not yet vested in relation to those employees who have not yet completed the required period of service.

In calculating the present value of future cash flows in respect of long service leave, the probability of long service leave being taken is based upon historical data. The measurement and recognition criteria for employee benefits have been discussed in Note 1(g).

<b>Note 10</b>	<b>Key Management Remuneration</b>	<b>2025</b>	<b>2024</b>
		<b>\$</b>	<b>\$</b>
	Any persons having authority and responsibility for planning, directing and controlling the activities of the Association, directly or indirectly, including any Committee Member (whether executive or otherwise) of the Association, is considered to be Key Management Personnel (KMP).		
	The totals of remuneration paid to KMP of the Company during the year are as follows:		
	Short- term employment benefits	632,019	736,028
	<b>Total Key Management Remuneration</b>	<b>632,019</b>	<b>736,028</b>

**Note 11 Other Related Party Disclosure**

Other related parties include close family members of key management personnel and entities that are controlled or jointly controlled by those key management personnel or individual or collectively with their close family members.

Transactions between related parties are on commercial terms and conditions no more favourable than those available to other parties unless otherwise stated.

There were no other related party transactions in 2025 (2024 :\$Nil).



DRUG AND ALCOHOL SERVICES AUSTRALIA LTD  
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NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

Note 12	Cash Flow Information	Note	2025 \$	2024 \$
(a)	Reconciliation of cash and cash equivalents to Statement of Cash Flows:			
	Cash on hand and at bank	4	3,559,395	3,303,396
	<b>Total cash as stated in the Statement of cash flows</b>		<b>3,559,395</b>	<b>3,303,396</b>
(b)	Reconciliation of Cash Flow from Operating Activities with Current Year (Loss)			
	(Loss) for the current year		824,428	94,069
	Non-cash flows:			
	Depreciation and amortisation expense		221,435	209,039
	(Gain)/ losses on disposal of property, plant and equipment		(4,545)	-
	Changes in assets and liabilities:			
	(Increase)/decrease in Trade and other receivables		(471,265)	(20,101)
	(Increase)/decrease in Prepayments		(28,548)	2,500
	Increase/(decrease) in Trade and other payables		370,069	1,188,508
	Increase/(decrease) in Employee provisions		20,285	200,932
	<b>Net cash provided by (used in) operating activities</b>		<b>931,789</b>	<b>1,672,945</b>

Note 13	Capital and Leasing Commitments:	2025 \$	2024 \$
(a)	Lease Commitments		
	Rental commitments : short term and low value assets		
	Committed at the reporting date but not recognised as liabilities, payable:		
	Within one year	4,715	3,986
	One to five years	-	-
		<b>4,715</b>	<b>3,986</b>

The non-cancellable operating leasing commitments in 2025 were for the rentals of Photocopier Machines. The Company has no property rentals.

- (b) **Capital Expenditure Commitments**  
The Company has no capital expenditure commitments as at 30 June 2025 (2024:\$Nil). These lease expired in 2024.

- (c) **Concessionary Leases**  
The Company has entered into a concessionary lease with the local NT Government for the below properties:  
(i) The Property at 4 Schwarz Crescent, Alice Springs NT includes (Head Office, Sobering Up Shelter, Bob Gaff House). The Property space is used by the Company for administrative purposes and to conduct various programs  
(ii) The Property Space at Aranda House, lot 215-25 Alice Springs is used by the Company to conduct various programs.  
The Company may not use the space for these properties for any other purpose during the lease term without the prior consent of the local Government. The lease payments are Nil for 2025 (2024:\$Nil).

**Note 14 Financial Risk Management**

The Company's financial instruments consist mainly of deposits with banks, local money market instruments, short term and long-term investments, account receivables and payables, contract assets, lease liabilities and contract liabilities.

The totals for each category of financial instruments, measured in accordance with AASB 9 as detailed in the accounting policies to these financial statements, are as follows:

	Note	2025 \$	2024 \$
<b>Financial assets</b>			
Financial assets at amortised cost:			
Cash and cash equivalents	4	3,559,395	3,303,396
Trade and other receivables	\$	586,003	114,738
<b>Total financial assets</b>		<b>4,145,398</b>	<b>3,418,134</b>
<b>Financial liabilities</b>			
Financial liabilities at amortised cost:			
Trade and other payables	8	765,307	775,872
<b>Total financial liabilities</b>		<b>765,307</b>	<b>775,872</b>

Refer to Note 15 for detailed disclosures regarding the fair value measurements of the Company's financial assets.

**DRUG AND ALCOHOL SERVICES AUSTRALIA LTD**  
ACN : 609 947 428  
**NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025**

**Note 16 Fair Value Measurements**

**Fair value estimation**

The fair values of financial assets and financial liabilities are presented in the following table and can be compared to their carrying values as presented in the statement of financial position.

	Note	2025		2024	
		Carrying Amount	Fair Value	Carrying Amount	Fair Value
		\$	\$	\$	\$
<b>Financial assets</b>					
Cash and cash equivalents	4, 14	3,559,395	3,559,395	3,303,396	3,303,396
Trade and other receivables	5, 14	586,003	586,003	114,738	114,738
<b>Total financial assets</b>		<b>4,145,398</b>	<b>4,145,398</b>	<b>3,418,134</b>	<b>3,418,134</b>
<b>Financial liabilities</b>					
Trade and other payables	8, 14	765,307	765,307	775,872	775,872
<b>Total financial liabilities</b>		<b>765,307</b>	<b>765,307</b>	<b>775,872</b>	<b>775,872</b>

(i) Cash on hand, accounts receivable and other debtors and accounts payable and other payables are short-term instruments in nature whose carrying value is equivalent to fair value. Trade and other payables exclude amounts provided for annual leave, which is outside the scope of AASB 9.

A fair value measurement assumes that the transaction to sell the asset or transfer the liability takes place either:

- (a) in the principal market for the asset or liability; or  
(b) in the absence of a principal market, in the most advantageous market for the asset or liability."

	Note	2025		2024	
		Carrying Amount	Fair Value	Carrying Amount	Fair Value
		\$	\$	\$	\$
<b>Non-Financial assets</b>					
Freehold land- Bath Street valuation 2023	7	280,000	280,000	280,000	280,000
Buildings and improvements- Bath Street- Valuation 2023	7	418,500	418,500	465,000	465,000
Buildings and improvements- Other Cost	7	529,539	529,539	589,138	589,138
<b>Total Non-financial assets</b>		<b>1,228,039</b>	<b>1,228,039</b>	<b>1,334,138</b>	<b>1,334,138</b>

(i) The property located at lot 1024 (75) Bath Street, Alice Springs, NT was revalued on 30 June 2023, by an independent licensed and registered valuer Mr Tegan Copland, Certified Practising Valuer (B, Property), AAPI CPV and Ross Copland, Certified Practising Valuer, B Comm. (Ag VFM), F.A.P.I., C.P.P. The valuation of the property is based on the market value of each identifiable property. The fair value of this property asset has been established by an equal weighting of capitalisation and summation approach. The capitalisation approach is considered to represent the value of the property on an investment basis. The valuation of this property resulted in an impairment loss recognised in the 2023 comprehensive income of \$319,352. This being \$135,914 recognised as a decrement to the Building Capital Revaluation Reserve, and \$183,438 as an impairment loss in Operating Expenses.

(ii) the Bath Street Property at 30 June 2025 is recorded at a written down value of \$698,000 (2024 \$721,750). The Directors consider the valuations base adopted by the valuer on 30 June 2023 to be the appropriated base still for measurement of this asset, given its location, condition and use.

(iii) For buildings and structural improvements, the fair values are based on a cost basis less accumulated depreciation. In the Directors' annual assessment of impairment of assets, the cost basis of buildings and improvements less accumulated depreciation, is considered to be the appropriate base still, given the assets location, use and the cost of replacement.

**Note 16 Contingent Liabilities and Contingent Assets**

The Company has no Contingent Liabilities as at 30 June 2025 (2024: \$Nil).

**Note 17 Events After the Reporting Period**

The Directors are not aware of any significant events since the end of the reporting period.

**Note 18 Members' Guarantee**

The Company is incorporated under the *Corporations Act 2001* and is a company limited by guarantee. If the company is wound up, the constitution states that that each member is required to contribute a maximum of \$10 each towards meeting any outstanding obligations of the entity.

**Note 19 Company Details**

**The Principal place of business is:**  
Drug and Alcohol Services Australia Ltd  
4 Schwarz Cres,  
Alice Springs NT 0870.


**DRUG AND ALCOHOL SERVICES AUSTRALIA LTD.**  
**ACN : 609 947 426**  
**DECLARATION BY DIRECTORS**  
**FOR THE YEAR ENDED 30 JUNE 2025**

The Directors of Drug and Alcohol Services Australia Ltd have determined that the Company is not a reporting entity and that this special purpose financial report is prepared in accordance with the accounting policies stated in Note 1 to the financial statements.

The Directors of Drug and Alcohol Services Australia Ltd declare that the financial statements as set out on page 3 to 24 are in accordance with the requirements of the *Corporations Act 2001* and with the *Australian Charities and Not for Profits Commission Act 2012* and:

- 1 Comply with Australian Accounting Standards applicable to the Company as described in Note 1 to the financial statements; and
- 2 Give a true and fair view of the financial position of the Company as at 30 June 2025, its performance and cash flows for the year ended on that date; and
- 3 At the date of this statement, there are reasonable grounds to believe that the Company will be able to pay its debts as and when they fall due.

This declaration is made in accordance with a resolution of the Board of Directors of Drug and Alcohol Services Australia Ltd and with subsection 60.15(2) of the Australian Charities and Not-for-profits Commission Regulation 2022.

DocuSigned by:  
 Daniel Ward  
37CC38E6B2734D4...

Dated 1st October 2025

DocuSigned by:  
 Jordan Davis Lockerbie  
300B523470F1486...

Dated 1st October 2025







**4 SCHWARZ CRES  
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08 8950 5000**