



Chiconamei
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
1.1.1 Presidencia	\$3,696,289.53	\$2,034,483.33	\$5,730,772.86	\$5,654,481.94	\$5,654,481.94	\$76,290.92
1.1.2 Sindicatura	\$419,193.25	\$-7,562.92	\$411,630.33	\$409,062.60	\$409,062.60	\$2,567.73
1.1.3 Regiduría	\$344,425.00	\$957.76	\$345,382.76	\$341,038.00	\$341,038.00	\$4,344.76
1.1.4 Secretaría del ayuntamiento	\$307,660.35	\$-86,609.59	\$221,050.76	\$215,124.25	\$215,124.25	\$5,926.51
1.1.5 Órgano de Control Interno	\$276,987.60	\$19,994.32	\$296,981.92	\$294,106.21	\$294,106.21	\$2,875.71
1.2.3 Desarrollo Social	\$20,272,042.59	\$-6,405,481.15	\$13,866,561.44	\$13,151,689.87	\$13,151,689.87	\$714,871.57
1.2.5 Dirección de Obras Públicas	\$25,878,187.10	\$7,298,147.65	\$33,176,334.75	\$30,128,984.96	\$30,128,984.96	\$3,047,349.79
1.2.7 Tesorería	\$3,515,476.28	\$-104,615.45	\$3,410,860.83	\$3,329,291.22	\$3,329,291.22	\$81,569.61
Total del Gasto	\$54,710,261.70	\$2,749,313.95	\$57,459,575.65	\$53,523,779.05	\$53,523,779.05	\$3,935,796.60




PROF. ALEJANDRO SANCHEZ FRANCO
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