

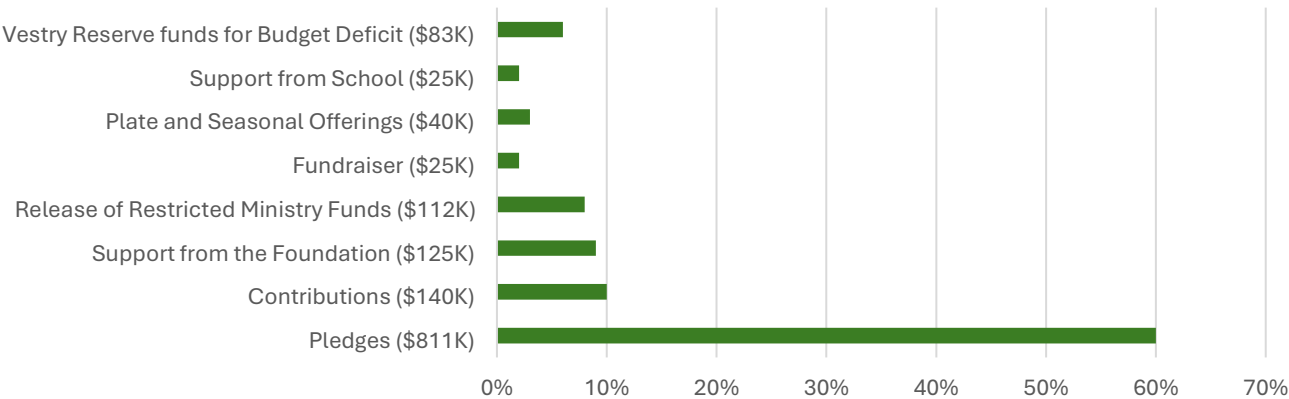
TRINITY EPISCOPAL CHURCH

FINANCIAL AND PLEDGE INFORMATION 2025-26

Where do our revenues come from?

In 2025, our budget is **\$1,361,000**. Only 60% of that budget is covered by pledges. Another 10% comes from non-pledge contributions, and 3% from offering plate and special seasonal offerings. BUT also notice that we project a 6% (\$83K) budget deficit that will need to be covered by dipping into the limited Vestry Reserve Funds.

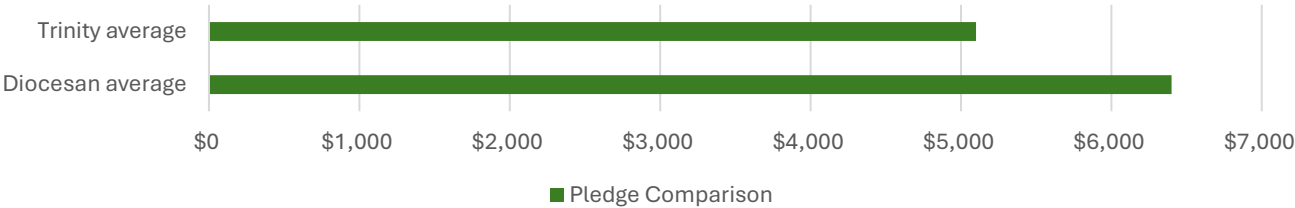
How Trinity's Budgeted Revenue (\$1,362,000 in 2025) is funded:



Our giving compared to the Diocesan average:

There are **174 congregations** in the Episcopal Diocese of Texas. Trinity is the **13th largest congregation**. In 2025, the average household pledge in the diocese was **\$6,400**, or **22% more than the average Trinity pledge**.

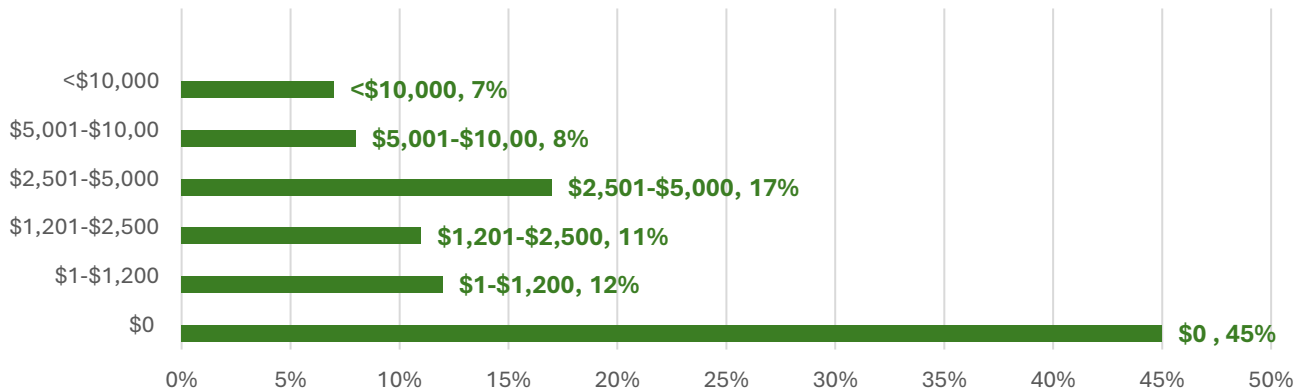
Pledge Comparison



A look at how Trinity households pledge:

In 2025, of the 285 Active Households attending Trinity, we received **158 pledge commitments**, totaling **\$811,000**. This is an average pledge of just over **\$5,100** (see graph above and on following page).

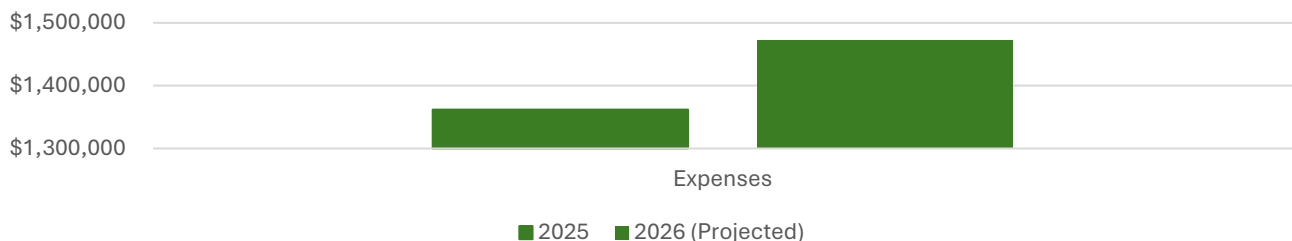
2025 pledges totaling \$814,000 --158 households participating (% Of the 285 active households)



What kind of budget increases will there be in 2026?

In our 2026 Budget, we expect our expenses to increase by 9.2% to **\$1,473,000**. The main drivers of these increases include **security, insurance premiums, building maintenance, cost of living raises, and the addition of a part-time Sexton for preventative maintenance of the buildings.**

Trinity Expenses, 2025 and 2026



What do we need from you?

Our request to every household at Trinity is this: **If you have already made a pledge for the 2026 budget, prayerfully consider increasing it. We recommend at least a 10% increase over last year's pledge.** Members of the Finance Committee have agreed to do this with their own pledges.

For those of you who make contributions without pledging, we're grateful for your generosity and try to account for this in the budget. **However, we also see pledging as sacramental – “an outward and visible sign of God's grace”, and a sign of your intention for generosity.**

If you have not pledged this year (or have never made a pledge to Trinity), please consider making a pledge commitment for 2026. This is our church. We need everyone's help to continue the mission and ministry of Trinity in the coming year.

To make or increase your pledge, please email business@fortworthtrinity.org.