

## OUTREACH BOARD MINUTES

June 24, 2024

Present: Liz Halbert, Karla Platt, Judie Ratcliffe, Deb Alt, Shirley Desnoyers, Bob Wright, Alice Kennedy, Margaret Melando, Sally Learned, Maryann Darzano, Frank Darzano, Rick Bonifant, Thad Brewer.

May minutes approved.

Financial Report reviewed. It was calculated that \$6,038.00 will be used to fund international projects (20% of budget).

### **Ministry Reports**

SOIICF – Food Pantry’s use continues to increase. They served 1076 families and 1600 individuals. They need help with the human needs aspect of the pantry. Work is still going on for Day 4 Hope. They have 120 children signed up. The event will take place at the Moose Lodge on Long Beach Rd. More information will be in “come and see”. Outreach is signing up volunteers to help at the event. Ken Huber was a speaker at the last meeting talking on the subject: children with special needs. In Brunswick County there are 13000 children that qualify as special needs. The talk focused on three key areas for these families:

Fellowship for both the child and caregivers

Respite for the caregivers

Transportation

The ICF walk is scheduled for Oct 20<sup>th</sup>. The walk will start and end at St. Philips. Starting time is 1:45pm and the walk is 3 miles. Margaret is trying to organize a group from the congregation to walk and will be selling tee shirts.

Diaper Ministry – Maryann reported that there are 90 new applicants on top of the 500 already being served.

Outreach Endowment – Bob noted that after further review of the guidelines for this endowment, funds can be used for local, national and international outreach. The only restriction is that it cannot be used for recurring expenses or ongoing funding.

CIS Tutoring/Mentoring – After an initial list of about 15 volunteers, only 5 continued. Alice will be starting to look for volunteers as time gets closer.

Brunswick Partnership for Housing – All is going well. Sally gave the board some insight into a poverty simulator toolkit they wish to purchase and use throughout the county to bring awareness to what it is like for those in poverty to get to stability and out of poverty. BPH submitted a grant request for such kit in the amount of 6000.00. Liz motion for approval of granting \$2000. Deb seconded and the motion passed the board with 10 to 3 vote.

Lil' Bit of Help – Thad Brewer and Shirley Desnoyers spoke to the group of what projects were still in progress down in Belize. The organization turned in a grant request for \$7500 for such projects as well as an expansion of needed upgrades. It was stated that the most Outreach could give would be 20% of the budget which as stated earlier in the minutes was \$6038.00. Liz motion for \$5000 be given, Karla seconded and was passed unanimously. Funding provided by the board for this grant is for Lil Bit of Help not a ministry of St. Philips. The balance of the international money available will be held for any future requests.

International Ministry – The ministry currently feels there is not enough support from the congregation to continue with this ministry. Shannon and Craig Allan have stepped down as chairs. The board has elected to place this ministry as inactive for the remainder of 2024 and the year 2025.

ECW –Busy working on the Fall Festival. Kim Happer has resigned as President of ECW and Dorothy Stachowicz Haviland will resume the position. They are also brainstorming for new fundraisers that may not be as much work as the Fall Festival.

Chapel Docent Program – Just trying to cover the 4<sup>th</sup> of July week currently.

Men on a Mission –Working on ideas to help the Food Pantry. They plan to have wagons at each service to collect food for the Pantry. They are also working on ideas to promote the church and bring in new members. Will be hosting a hot dog sale from 9-1 on the 4<sup>th</sup> of July.

#### Old Business

- Meals on Wheels Ministry has been tabled at this time.

#### New Business

- Day4Hope backpack supplies: Liz will be attaching links in the “enews” and the “come and see” for parishioners to purchase supplies from an amazon wish list.

#### Upcoming MIF Dates:

- July 7 Men On a Mission

Meeting closed with the Lord's Prayer.

Submitted by Karla Platt

Outreach Summary		Carryover	Collected	Paid	From Undesignated	Balance	
Angel Tree		325.00	0.00	0.00	0.00	325.00	
Brunswick County Literacy Council		0.00	0.00	500.00	500.00	0.00	
Diaper Ministry		2,970.43	300.00	853.50	0.00	2,416.93	
Docent Ministry		320.00	20.00	0.00	-340.00	0.00	
Outreach Endowment		0.00	0.00	0.00	0.00	0.00	2023 funds to be distributed in 2024 \$7,228.28
Samaras Village		0.00	0.00	5,000.00	5,000.00	0.00	
Southport Oak Island Interchurch Fellowship		0.00	285.00	50.00	50.00	285.00	
St.Peter Evangelical Lutheran Church		0.00	1,000.00	6,000.00	5,000.00	0.00	
Undesignated		14,624.50	6,813.74	0.00	0.00	11,228.24	\$4,000 from operating budget in 2024; \$2,000 remaining
<b>Total</b>		<b>18,239.93</b>	<b>8,418.74</b>	<b>12,403.50</b>	<b>10,210.00</b>	<b>14,255.17</b>	
Outreach Details		Month	Carryover	Collected	Paid	From Undesignated	Comment
Angel Tree	2023		325.00				carryover balance from 2023
Brunswick County Literacy Council	2024-05				500.00	500.00	Brunswick County Literacy Council
Diaper Ministry	2023		2,970.43				carryover balance from 2023
Diaper Ministry	2024-01			100.00			Donation to Diaper Ministry
Diaper Ministry	2024-01				745.34		Maryann Darzano
Diaper Ministry	2024-02			150.00			Donation to Diaper Ministry
Diaper Ministry	2024-03			50.00			Donation to Diaper Ministry
Diaper Ministry	2024-03				108.16		Maryann Darzano
Docent Ministry	2023		320.00			-320.00	carryover balance from 2023
Docent Ministry	2024-01			10.00		-10.00	Docent Book
Docent Ministry	2024-03			10.00		-10.00	Docent Book
Samaras Village	2024-05				5,000.00	5,000.00	Samaras Village/Kathrine White
Southport Oak Island Interchurch Fellowship	2024-01				50.00	50.00	Southport Oak Island Interchurch Fellowship
Southport Oak Island Interchurch Fellowship	2024-03			225.00			Donation to Southport Oak Island Interchurch Fellowship
Southport Oak Island Interchurch Fellowship	2024-04			60.00			Donation from Lenten services to SQIIF
St.Peter Evangelical Lutheran Church	2024-03				6,000.00	5,000.00	St.Peter Evangelical Lutheran Church
St.Peter Evangelical Lutheran Church	2024-03			1,000.00			Contribution to Outreach from Vestry in honor of retreat facilitator
Undesignated	2023		14,624.50				carryover balance from 2023
Undesignated	2024-01			1,000.00			from operating budget
Undesignated	2024-04			1,000.00			from operating budget
Undesignated	2024-05			4,341.18			White Elephant proceeds to Outreach from ECW
Undesignated	2024-01			293.34			Dividends & Interest
Undesignated	2024-02			38.80			Dividends & Interest
Undesignated	2024-03			35.86			Dividends & Interest
Undesignated	2024-04			68.79			Dividends & Interest
Undesignated	2024-05			35.77			Dividends & Interest
<b>Ending Balance</b>			<b>18,239.93</b>	<b>8,418.74</b>	<b>12,403.50</b>	<b>10,210.00</b>	<b>14,255.17</b>
check			0.00	0.00	0.00	0.00	0.00