

OUTREACH BOARD MINUTES

Oct 28, 2024

Present: Liz Halbert, Karla Platt, Judie Ratcliffe, Deb Alt, Bob Wright, Alice Kennedy, Margaret Melando, Maryann Darzano, Clark Sizemore.

August minutes approved.

Financial Report reviewed. It was determined that there is approximately 12,000 to donate. It was reported that on top of the \$1250.00 donated by outreach to the ERD the parish came forward and donated \$8450.00 for a total so far of \$9700.00.

Ministry Reports

SOIICF – Food Pantry's use continues to increase. They served 880 families. They need help with the human need's aspect of the pantry.

The ICF walk was scheduled for Oct 20th. The walk started and ended at St. Philips. The walk was a success. We were pleased that St. Philip's had increased participation. There is talk of starting the walk at St. Philip's again next year.

Diaper Ministry – There was a diaper wrap party on Oct 24th. This event went well, there were 12 volunteers and lots of diapers were wrapped. The Diaper Banks serves 500 clients and is growing. Diapers and donations will be collected at the ECW Annual Meeting in December.

Outreach Endowment – No report. Money was distributed as stated later in minutes

CIS Tutoring/Mentoring –Moving along nicely. Drew Jordan, the CIS Program Director at Supply Elementary, held an orientation for volunteers on 10/18/24. They have 8 or 9 committed volunteers at this point.

Brunswick Partnership for Housing – No report

International Ministry – No trip is planned for 2025. Right now they are working on getting storm windows for the church. Doug Cottrell will be going down on Oct 31 for 2 weeks to oversee the project. There is a new board of Lil Bit of Help comprised of Shirley and George Desnoyers as chairs, Thad Brewer, Doug Cottrell (treasurer) and Deb Alt (secretary).

ECW –Raised \$12645.32 from the Fall Festival. Some of the proceeds will go to a Kim Happen memorial. Working on new fundraising ideas that will be less work on the group.

Chapel Docent Program –Having trouble getting committed volunteers. The hours are Wed thru Sat 10-2. The Chapel of the Cross will be on the Southport Christmas Home Tour Dec 14. This event is fully staffed with Docents. Refreshments will be served by Parish Life and crafts will be available for sale from the Fall Festival.

Men on a Mission –Donations for the food pantry are up by 3 times what they were before the wagons. Next meeting is Nov 21. The topic will be liberty ship.

Angel Tree -The tree will be put up in the narthex on Nov 24, asking for presents be returned to the church by Dec 11th. Evan met with Sarah Hughes, the middle school counselor; she will give 20 names of children on Nov 22. Evan is also working with Dianne Hennessy from Day4hope she will get us another 50 names. So, we will have twice as many names as last year with the number being around 70.

Old Business

Mission Center update: meeting with Strategy 3 this week updates to follow next meeting.

New Business:

Grant Requests

- 1) Matthew's Ministry requested \$3000.00 for new computers Deb Alt motion to give \$3000.00 Karla seconded, passed unanimously.
- 2) Hope Harbor Home requested \$5000.00 for new building.
- 3) New Hope clinic requested \$5000.00 for mobile unit.

Since there is approximately \$9000.00 left between outreach and the endowment fund Bob suggested we divide the remainder between the two grants. Margaret motioned \$4500.00 go to both, Deb seconded, and motion passed unanimously.

Upcoming MIF Dates:

- Nov. 24 – Either Evan about Angel Tree or Deb about Chapel Docent ministry. Liz will verify.

Next meeting changed to November 18, 2024, at 4:00 pm in Room 202

Meeting closed with the Lord's Prayer.

Submitted by Karla Platt

Outreach Summary		Carryover	Collected	Paid	From Undesignated	Balance
Angel Tree		325.00	0.00	0.00	0.00	325.00
Brunswick County Literacy Council		0.00	0.00	500.00	500.00	0.00
Diaper Ministry		2,970.43	300.00	853.50	0.00	2,416.93
Docent Ministry		320.00	20.00	0.00	-340.00	0.00
Outreach Endowment		0.00	0.00	0.00	0.00	2023 funds to be distributed in 2024 \$7,228.28
Samaras Village		0.00	0.00	5,000.00	5,000.00	0.00
Southport Oak Island Interchurch Fellowship		0.00	285.00	50.00	50.00	285.00
St.Peter Evangelical Lutheran Church		0.00	1,000.00	6,000.00	5,000.00	0.00
Undesignated		14,624.50	6,813.74	0.00	0.00	11,228.24 \$4,000 from operating budget in 2024; \$2,000 remaining
Total		18,239.93	8,418.74	12,403.50	10,210.00	14,255.17
Outreach Details		Month	Carryover	Collected	Paid	From Undesignated
Angel Tree	2023		325.00			carryover balance from 2023
Brunswick County Literacy Council	2024-05			500.00	500.00	Brunswick County Literacy Council
Diaper Ministry	2023		2,970.43			carryover balance from 2023
Diaper Ministry	2024-01			100.00		Donation to Diaper Ministry
Diaper Ministry	2024-01				745.34	Maryann Darzano
Diaper Ministry	2024-02			150.00		Donation to Diaper Ministry
Diaper Ministry	2024-03			50.00		Donation to Diaper Ministry
Diaper Ministry	2024-03				108.16	Maryann Darzano
Docent Ministry	2023		320.00			-320.00 carryover balance from 2023
Docent Ministry	2024-01			10.00		-10.00 Docent Book
Docent Ministry	2024-03			10.00		-10.00 Docent Book
Samaras Village	2024-05				5,000.00	Samaras Village/Kathrine White
Southport Oak Island Interchurch Fellowship	2024-01				50.00	Southport Oak Island Interchurch Fellowship
Southport Oak Island Interchurch Fellowship	2024-03			225.00		Donation to Southport Oak Island Interchurch Fellowship
Southport Oak Island Interchurch Fellowship	2024-04			60.00		Donation from Lenten services to SOIIF
St.Peter Evangelical Lutheran Church	2024-03				6,000.00	St.Peter Evangelical Lutheran Church
St.Peter Evangelical Lutheran Church	2024-03			1,000.00		Contribution to Outreach from Vestry in honor of retreat facilitator
Undesignated	2023		14,624.50			carryover balance from 2023
Undesignated	2024-01			1,000.00		from operating budget
Undesignated	2024-04			1,000.00		from operating budget
Undesignated	2024-05			4,341.18		White Elephant proceeds to Outreach from ECW
Undesignated	2024-01			293.34		Dividends & Interest
Undesignated	2024-02			38.80		Dividends & Interest
Undesignated	2024-03			35.86		Dividends & Interest
Undesignated	2024-04			68.79		Dividends & Interest
Undesignated	2024-05			35.77		Dividends & Interest
Ending Balance			18,239.93	8,418.74	12,403.50	10,210.00
check			0.00	0.00	0.00	0.00