

## OUTREACH BOARD MINUTES

Aug.26 ,2024

Present: Liz Halbert, Karla Platt, Judie Ratcliffe, Deb Alt, Bob Wright, Sally Learned, Maryann Darzano, Clark Sizemore, Shannon Allan.

Financial Report reviewed. It was calculated that 23,582.79 was received and 17,500. 00 given out in grants. If the additional \$7228.28 from the Outreach Endowment is combined, it leaves about \$ 13,000.00 to be distributed in 2024. Sally Learned is attending a meeting of local non-profits and will spread the word that we have grant money available. A plea was also in the latest Come & See. If we do not get any applications, we may publicize in the local paper. The board determined we needed to utilize our membership with the chamber of commerce. Deb Alt has agreed to do external communication with the chamber.

### Ministry Reports

SOIICF – They served 954 families in June and 909 in July. The need is still there for help with the human needs’ aspect of the pantry. Day 4 Hope seemed to be a big success. Actual financial numbers have not been revealed. There will be a wrap-up meeting on Sep. 11. This year’s event served 142 children and had 225 volunteers which included some from St. Philips. The ICF walk is scheduled for Oct 20<sup>th</sup>. The walk will start and end at St. Philips. Starting time is 1:45pm and the walk is 3 miles. The board voted to spend \$25.00 for setup fee for Team St. Philips shirts. The shirt ordering form will be in the narthex on Sept 8th and the cost will be \$15.00.

Diaper Ministry – Maryann reported that there is a big need for toddler size pull ups. The group is finding it hard to find them in stores to bring to the diaper bank. The bank in one day saw 43 new clients as walk-ins. The need for the diaper bank is growing.

Outreach Endowment – Bob was asking how outreach is informing or advertising to organizations or groups that may need money that we have grants available. There is over \$7,000 in the endowment fund for grants to be used this year.

CIS Tutoring/Mentoring – Will be starting in October. Interested volunteers should contact Alice Kennedy. She got 6 new sign-ups after giving the Ministry in Focus on Aug. 25.

Brunswick Partnership for Housing – All is going well. Sally reported one client has been accepted by Habitat for Humanity. They will be looking for volunteers to help the client with sweat equity hours. They are in the process of getting land to add 6 or 7 units. They are having their big fundraiser October 25<sup>th</sup> which is Sleep Out Brunswick. Information on the event can be found on their website. Also, donations can be made to teams that are sleeping out such as team Sally and team Steve which can be done on the website. Sally also informed the ministry that on the website there is a podcast to explain the need for affordable housing- “Rising Rents in Brunswick County.”.

ECW –They are busy working on the fall festival. The set up for the festival will Oct 4<sup>th</sup> and the sale will be Oct 5<sup>th</sup>. Leftover items will be Oct 6<sup>th</sup> before and after the services with clean up being at noon on the 6<sup>th</sup>. The group luncheons have had an increase in attendance.

Chapel Docent Program – At this time still operating Wed-Sat. The group will look at numbers and adjust as needed for winter. July 4<sup>th</sup> was a great day for the group with over 60 visitors.

Men on a Mission –Raised \$774.00 from the 4<sup>th</sup> of July hot dog sale. They would like to give \$700.00 to the Food Pantry. It was stated they would have to put in a formal request. Due to the large amount of money the Food Pantry currently has, other ideas were suggested. Clark stated he would go back to the group and come back with a formal request on where the money would go.

#### New Business

The Ministry Fair will be Sept 15<sup>th</sup>. Each board has been asked to make a display of their ministry. Liz brought in a display board. It was decided to publicize the direct ministries of St. Philips - e.g. Diaper Ministry - and another column of the ministries we support - e.g. Brunswick Partnership for Housing. Sign-ups will be available for participation in the Hunger Walk, Tutoring, and general outreach.

Budget: The group decided to ask for what was given to the Ministry last year, which was \$4,000.00.

Mission Center: The possibility was discussed to turn the Chapel Annex into a Mission Center for non-profit groups to meet for free or minimal charge. Remodeling may be necessary. Liz will be going to the next F&F meeting to bring the idea to them and see if a group can be formed to start working on the idea. It was thought the group should be small and include members from F&F, Outreach, and Pastoral Care.

#### Upcoming MIF Dates:

- Oct 6 SOICF Hunger Walk by Margaret Melando

Meeting closed with the Lord's Prayer.

Submitted by Karla Platt

Outreach Summary	Carryover	Collected	Paid	From Undesignated	Balance
Angel Tree	325.00	0.00	0.00	0.00	325.00
Brunswick Partnership for Housing	0.00	0.00	2,000.00	2,000.00	0.00
Lil-Bit of Help	0.00	0.00	5,000.00	5,000.00	0.00
Brunswick County Literacy Council	0.00	0.00	500.00	500.00	0.00
Day4Hope	0.00	65.00	0.00	0.00	65.00
Diaper Ministry	2,970.43	300.00	1,069.44	0.00	2,200.99
Docent Ministry	320.00	30.00	0.00	-350.00	0.00
Docent Endowment	0.00	0.00	0.00	0.00	0.00 2023 funds to be distributed in 2024 \$7,228.28
Samaras Village	0.00	0.00	5,000.00	5,000.00	0.00
Southport Oak Island Chamber of Commerce	0.00	0.00	135.00	135.00	0.00
Southport Oak Island Interchurch Fellowship	0.00	310.00	50.00	50.00	310.00
St.Peter Evangelical Lutheran Church	0.00	1,000.00	6,000.00	5,000.00	0.00
Undesignated	14,624.50	7,958.29	0.00	0.00	5,247.79 \$4,000 from operating budget in 2024; \$2,000 remaining
<b>Total</b>	<b>18,239.93</b>	<b>9,863.29</b>	<b>19,754.44</b>	<b>17,335.00</b>	<b>8,148.78</b>

Outreach Details	Month	Carryover	Collected	Paid	From Undesignated	Comment
Angel Tree	2023	325.00				carryover balance from 2023
Brunswick County Literacy Council	2024-05			500.00	500.00	Brunswick County Literacy Council
Brunswick Partnership for Housing	2024-07			2,000.00	2,000.00	Brunswick Partnership for Housing Inc
Day4Hope	2024-06		65.00			Donation for Day4Hope Backpacks
Diaper Ministry	2023	2,970.43				carryover balance from 2023
Diaper Ministry	2024-01		100.00			Donation to Diaper Ministry
Diaper Ministry	2024-01			745.34		Maryann Darzano
Diaper Ministry	2024-02		150.00			Donation to Diaper Ministry
Diaper Ministry	2024-03		50.00			Donation to Diaper Ministry
Diaper Ministry	2024-03			108.16		Maryann Darzano
Docent Ministry	2023	320.00			-320.00	carryover balance from 2023
Docent Ministry	2024-01		10.00		-10.00	Docent Book
Docent Ministry	2024-03		10.00		-10.00	Docent Book
Docent Ministry	2024-06		10.00		-10.00	Docent Book
Diaper Ministry	2024-07			215.94		Maryann Darzano
Lil-Bit of Help	2024-07			5,000.00	5,000.00	Lil-Bit of Help
Samaras Village	2024-05			5,000.00	5,000.00	Samaras Village/Kathrine White
Southport Oak Island Chamber of Commerce	2024-07			135.00	135.00	Southport Oak Island Chamber of Commerce
Southport Oak Island Interchurch Fellowship	2024-01			50.00	50.00	Southport Oak Island Interchurch Fellowship
Southport Oak Island Interchurch Fellowship	2024-03		225.00			Donation to Southport Oak Island Interchurch Fellowship
Southport Oak Island Interchurch Fellowship	2024-04		60.00			Donation from Lenten services to SOIIF
Southport Oak Island Interchurch Fellowship	2024-06		25.00			Donation to Southport Oak Island Interchurch Fellowship
St.Peter Evangelical Lutheran Church	2024-03			6,000.00	5,000.00	St.Peter Evangelical Lutheran Church
St.Peter Evangelical Lutheran Church	2024-03		1,000.00			Contribution to Outreach from Vestry in honor of retreat facilitator
Undesignated	2023	14,624.50				carryover balance from 2023
Undesignated	2024-01		1,000.00			from operating budget
Undesignated	2024-04		1,000.00			from operating budget
Undesignated	2024-07		1,000.00			from operating budget
Undesignated	2024-05		4,341.18			White Elephant proceeds to Outreach from ECW
Undesignated	2024-01		293.34			Dividends & Interest
Undesignated	2024-02		38.80			Dividends & Interest
Undesignated	2024-03		35.86			Dividends & Interest
Undesignated	2024-04		68.79			Dividends & Interest
Undesignated	2024-05		35.77			Dividends & Interest
Undesignated	2024-06		21.90			Dividends & Interest
Undesignated	2024-07		122.65			Dividends & Interest
<b>Ending Balance</b>		<b>18,239.93</b>	<b>9,863.29</b>	<b>19,754.44</b>	<b>17,335.00</b>	<b>8,148.78</b>
check		0.00	0.00	0.00	0.00	0.00