

Fund:		2023	2024	2024	2025	Amount	Percent	Request Notes
Dept	Account #	Prior Year Actual	Current Budget	Current Actual	Request Amount	of Change	of Change	
Fund : 001 General Fund								
Department: 05 Register Of Deeds								
001-05-4100C	Personal Services	\$119,650	\$135,960	\$41,130	142,000.	\$0	0.000%	
001-05-4200C	Contractual Services	\$449	\$2,500	\$80	2,500	\$0	0.000%	
001-05-4300C	Commodities	\$508	\$2,000	\$357	2,000	\$0	0.000%	
001-05-4400C	Capital Outlay	\$0	\$0	\$0		\$0	0.000%	
001-05-4401C	Register Of Deeds - So	\$0	\$0	\$0		\$0	0.000%	
Total Dept 05:		\$120,607	\$140,460	\$41,568	146,500.	\$0	0.000%	