

2025

**Amended
Certificate
For Calendar Year 2025**

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Nemaha County
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2025 Amended Budget		
			Amount of 2024 Tax that was Levied	Adopted 2025 Expenditures	Proposed Amended 2025 Expenditures
Table of Contents:			Page No.		
Fund	<u>K.S.A.</u>				
Law Enforcement	19-4421	2	1,999,976	2,170,000	2,201,508
Title III C-2		3		138,096	213,033
Solid Waste		4		198,175	238,175
Totals		xxxxxxxx	1,999,976	2,506,271	2,652,716
Summary of Amendments		5			

Attested date: 12/29/25

Mary Kay Schulteis
County Clerk

Assisted by:

Address:

Email:

Joseph Dalinger

Governing Body

CPA Summary

Nemaha County

2025

Adopted Budget

Law Enforcement	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	0	1,731
Receipts:		
Ad Valorem Tax	1,999,976	1,999,257
Delinquent Tax		7,740
Motor Vehicle Tax	121,410	106,567
Recreational Vehicle Tax	2,772	1,999
16/20M Vehicle Tax	13,014	
Commercial Vehicle Tax	15,948	18,865
Watercraft Tax	894	0
Vehicle Rental Tax		178
LEC - Dispatch Services	76,000	76,257
Collections	5,000	4,348
Transfer from Courthouse General		25,000
Transfer from Capital Outlay		25,000
Neighborhood Revitalization Rebate	-65,014	-65,434
Total Receipts	2,170,000	2,199,777
Resources Available:	2,170,000	2,201,508
Expenditures:		
Salaries	1,782,000	1,789,877
LEC Dispatcher Salaries		
Contractual Services	99,000	106,877
Commodities	129,000	136,877
Vehicle Fund	160,000	167,877
Total Expenditures	2,170,000	2,201,508
Unencumbered Cash Balance December 31	0	0

CPA Summary

Nemaha County

2025

Adopted Budget

Title III C-2	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	109,643	137,707
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Grant Match County	7,096	50,000
Title III C-2 Grants	31,000	53,121
Miscellaneous Revenue	100,000	70,324
Donations - Seneca Elderly		11,524
Donations - Sabetha Elderly		
Interest on Idle Funds		
Total Receipts	138,096	184,969
Resources Available:	247,739	322,676
Expenditures:		
Salaries	72,696	97,675
Contractual Services	2,400	27,379
Commodities	63,000	87,979
Total Expenditures	138,096	213,033
Unencumbered Cash Balance December 31	109,643	109,643

CPA Summary

Nemaha County

2025

Adopted Budget

Solid Waste	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	126,973	78,226
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Collections	200,000	222,729
Interest on Idle Funds		
Total Receipts	200,000	222,729
Resources Available:	326,973	300,955
Expenditures:		
Salaries	83,000	83,000
Contractual Services	80,000	120,000
Commodities	35,175	35,175
Total Expenditures	198,175	238,175
Unencumbered Cash Balance December 31	128,798	62,780

CPA Summary

2025

**Notice of Budget Hearing for Amending the
2025 Budget**

The governing body of

Nemaha County

will meet on the day of December 29, 2025 at 10:00 AM at the Nemaha County Commission Room, Nemaha County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the Nemaha County Clerk's Office
and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Law Enforcement	8.512	1,999,976	2,170,000	2,201,508
Title III C-2			138,096	213,033
Solid Waste			198,175	238,175
			0	0
			0	0
			0	0

Mary Kay Schultejan
Official Title: County Clerk