

2023

**Amended
Certificate
For Calendar Year 2023**

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Nemaha County
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2023 Amended Budget		
Table of Contents:		Page No.	Amount of 2022 Tax that was Levied	Adopted 2023 Expenditures	Proposed Amended 2023 Expenditures
Fund	<u>K.S.A.</u>				
Road & Bridge	68-5,101	2	2,684,391	3,800,000	4,903,957
Transportation for Aging		3		322,550	455,527
Title III C-2		4		136,238	295,057
ROD Tech Fund		5		37,188	116,618
Old Enhanced 911 Cell		6		4,730	19,709
Totals		xxxxxxxx	2,684,391	4,300,706	5,790,868
Summary of Amendments		7			

Attested date: 12/29/23

Mary Kay Schulte
County Clerk



Assisted by:

Address:

Email:

[Signature]
Governing Body

CPA Summary

Nemaha County

2023

Adopted Budget

Road & Bridge	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	205,034	440,698
Receipts:		
Ad Valorem Tax	2,684,391	2,684,391
Delinquent Tax	0	1,329
Motor Vehicle Tax	161,137	161,137
Recreational Vehicle Tax	3,633	3,633
16/20M Vehicle Tax	16,640	16,640
Commercial Vehicle Tax	25,909	30,415
Watercraft Tax	694	694
Special City & County Highway	475,000	534,084
Vehicle Rental Tax		303
Miscellaneous Reimbursements	300,000	1,103,071
Neighborhood Revitalization Rebate	-72,438	-72,438
Total Receipts	3,594,966	4,463,259
Resources Available:	3,800,000	4,903,957
Expenditures:		
Personal Services	608,375	884,365
Construction Personal Services	178,375	454,364
Contractual Services	1,118,375	1,394,364
Transfer to Special Mach (End of Year)		
Transfer to Special Machinery & Equip	0	0
Commodities	1,894,875	2,170,864
Total Expenditures	3,800,000	4,903,957
Unencumbered Cash Balance December 31	0	0

CPA Summary

Nemaha County

2023

Adopted Budget

Transportation for Aging	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	42,086	54,256
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Grant Match	90,464	90,464
Fares & Miscellaneous	20,000	23,206
Trans Medicaid Money		61,755
Transportation Grants	170,000	225,237
Miscellaneous		609
Total Receipts	280,464	401,271
Resources Available:	322,550	455,527
Expenditures:		
Personal Services	252,517	296,843
Contractual Services	27,517	71,843
Commodities	42,516	86,841
Transfer to Capital Outlay		
Total Expenditures	322,550	455,527
Unencumbered Cash Balance December 31	0	0

CPA Summary

Nemaha County

2023

Adopted Budget

Title III C-2	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	26,470	64,305
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Grant Match County	67,268	67,268
C-2 Grants	18,500	40,859
Program Income Reimbursement	24,000	24,000
Donations - Seneca Elderly		12,262
Donations - Sabetha Elderly		600
Miscellaneous		85,763
Total Receipts	109,768	230,752
Resources Available:	136,238	295,057
Expenditures:		
Personal Services	77,413	130,353
Contractual Services	16,413	69,353
Commodities	42,412	95,351
Miscellaneous		
Total Expenditures	136,238	295,057
Unencumbered Cash Balance December 31	0	0

CPA Summary

Nemaha County

2023

Adopted Budget

ROD Tech Fund	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	22,188	101,618
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Collections	15,000	15,000
Miscellaneous		
Total Receipts	15,000	15,000
Resources Available:	37,188	116,618
Expenditures:		
Contractual Services	18,594	58,309
Commodities	18,594	58,309
Miscellaneous		
Total Expenditures	37,188	116,618
Unencumbered Cash Balance December 31	0	0

CPA Summary

Nemaha County

2023

Adopted Budget

Old Enhanced 911 Cell	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	4,730	19,709
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Miscellaneous		
Total Receipts	0	0
Resources Available:	4,730	19,709
Expenditures:		
Contractual Services	4,730	19,709
Miscellaneous		
Total Expenditures	4,730	19,709
Unencumbered Cash Balance December 31	0	0

CPA Summary

2023

**Notice of Budget Hearing for Amending the
2023 Budget**

The governing body of

Nemaha County

will meet on the day of December 29, 2023 at 9:00 AM at Nemaha County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Nemaha County Clerk's Office
and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget			2023 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Road & Bridge	11.915	2,684,391	3,800,000	4,903,957
Transportation for Aging			322,550	455,527
Title III C-2			136,238	295,057
ROD Tech Fund			37,188	116,618
Old Enhanced 911 Cell			4,730	19,709
			0	0

Mary Kay Schultejans
Official Title: County Clerk