

St. Eugene Catholic Church
2026 - 2027 Budget
Annual Budget

Income

General Parish Revenue Totals:	1,240,320.00
Ministry & Liturgy Totals:	20,150.00
Religious Formation Totals:	55,460.00
Charity/Outreach Totals:	13,000.00
Preschool/Daycare Totals:	86,715.00
Cemetery/Columbarium Totals:	2,075.00
Facilities Totals:	26,235.12
Endowments Totals:	18,900.00
Capital Totals:	258,200.00
Income Totals:	<u><u>1,721,055.12</u></u>

Expense

Ministry & Liturgy Totals:	320,000.00
Religious Formation Totals:	133,963.00
Charity/Outreach Totals:	71,000.00
School Subsidy Totals:	204,000.00
Preschool/Daycare Totals:	81,280.00
Cemetery/Columbarium Totals:	2,000.00
Facilities Totals:	324,999.72
Diocesan Assessments Totals:	128,007.00
General & Administrative Totals:	180,000.28
Capital Totals:	78,875.00
Expense Totals:	<u>1,524,125.00</u>
Income - Expense:	<u><u>196,930.12</u></u>