

**56,597 ORDINANCE NUMBER 06-02
ADJUSTMENT OF 2005 BUDGET**

AN ORDINANCE AMENDING ORDINANCE NUMBER 05-01 WITH
REFERENCE TO ADJUSTMENTS TO THE 2005 OPERATING BUDGET OF
THE CITY OF COTTER, ARKANSAS.

SECTION 1. This ordinance shall be known as the City of Cotter,
Arkansas 2005 Budget Adjustment Ordinance.

SECTION 2. The following adjusted budget recap is to
acknowledge and approve revenue and expense accounts that
may be over or short of the original budget.

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>ACTUAL</u>
<u>GENERAL FUND</u>		
INCOME	\$420,940.00	\$555,127.70
EXPENSES	\$340,355.00	\$482,952.00
 STREET DEPARTMENT		
INCOME	\$73,200.00	\$56,597.00
EXPENSES	\$63,025.00	\$75,987.21
 WATER & SEWER		
INCOME	\$354,710.00	\$279,886.15
EXPENSES	\$325,266.00	\$300,374.00
 FIRE DEPARTMENT		
INCOME	\$57,075.00	\$41,944.11
EXPENSES	\$23,425.00	\$27,932.26
 CEMETERY		
INCOME	\$6,050.00	\$6,189.08
EXPENSES	\$3,685.00	\$7,234.48
 COMBINED TOTALS		
INCOME	\$911,975.00	\$939,743.34
EXPENSES	\$755,756.00	\$844,479.95

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