

ORDINANCE NO. 97-4

BUDGET AMENDMENT

AN ORDINANCE AMENDING ORDINANCE NO. 96-01, WITH REFERENCE TO ADJUSTMENTS TO THE 1996 CITY OF COTTER, ARKANSAS OPERATING BUDGET.

SECTION 1. This ordinance shall be known as the CITY of COTTER, Arkansas 1996 Budget Adjustment Ordinance.

SECTION 2. The following adjusted budget recap is required to acknowledge, and approve, receipt and expenditure accounts that may be over or short of the original budget.

ACCOUNT	1996 BUDGET	ADJUSTED TO:
Water Department:		
REVENUE	\$298,654.00	\$352,465.87
EXPENDITURE	296,430.00	352,238.55
General Fund:		
REVENUE	215,682.00	296,197.46
EXPENDITURE	157,370.00	305,938.67
Street Fund:		
REVENUE	87,414.00	91,226.97
EXPENDITURE	78,000.81	87,453.24
Fire Department:		
REVENUE	30,500.00	30,144.05
EXPENDITURE	29,213.00	32,850.36
Firemen's Pension:		
REVENUE		14,074.58
EXPENDITURE		6,957.50
L.O.P.F.I. Fund:		
REVENUE		5,056.11
EXPENDITURE		4,952.27
Cemetery Fund:		
REVENUE	5,280.00	8,985.73
EXPENDITURE	4,810.00	10,217.17
TOTAL REVENUE	\$637,530.00	\$798,150.77
TOTAL EXPENDITURE	\$565,823.81	\$800,607.86

SECTION 3. This ordinance being necessary to satisfy certain account control procedures required by the Arkansas State Auditor's office, an emergency is hereby declared, and the same shall be in full force and effect from and after its passage.

PASSED THIS 20TH DAY OF FEBRUARY, 1997.

APPROVED:


BILL JENNINGS, MAYOR

ATTEST:


BETTY ANGLIN, RECORDER/TREASURER