

STILWELL IMPROVEMENT AUTHORITY

RESOLUTION SIA 2026-2027

A RESOLUTION APPROVING THE STILWELL IMPROVEMENT AUTHORITY OF STILWELL, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2026-2027 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The Stilwell Improvement Authority has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The City Clerk-Treasurer has, on behalf of the Mayor as Chief Executive Officer, prepared a budget for the fiscal year ending June 30, 2027 (FY 2026-2027) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive officer of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The Stilwell Improvement Authority has conducted a public hearing June 11, 2026, 23 days prior to the start of the fiscal year in compliance with Section 17-208; and

NOW, THEREFORE, BE IT RESOLVED BY THE STILWELL IMPROVEMENT AUTHORITY COUNCIL OF THE CITY OF STILWELL, OKLAHOMA:

SECTION 1. The Stilwell Improvement Authority Council of the City of Stilwell does hereby adopt the FY 2026-2027 Budget on the 11th day of June, 2026, with total resources available in the amount of \$113,140.00. Legal appropriations (spending/encumbering limits) are hereby established as follows:


Proposed Budget 2026-2027	
FUND 17 - STILWELL IMPROVEMENT AUTHORITY REVENUE	
Checking Accounts	\$3,000.00
Other Income	\$99,000.00
TOTAL	\$102,000.00
FUND 17 - STILWELL IMPROVEMENT AUTHORITY EXPENSE	
Current LTD Police Building	\$0.00
Current LTD City Hall	\$0.00
TOTAL	\$99,000.00
REVENUE OVER EXPENSE-17	\$3,000.00
FUND 18 - STILWELL IMPROVEMENT AUTHORITY CAPITAL ASSET RESERVE REVENUE	
Other Income	\$3,540.00
Checking Accounts	\$5,000.00
TOTAL	\$8,540.00
FUND 18 - STILWELL IMPROVEMENT AUTHORITY CAPITAL ASSET RESERVE EXPENSE	
TOTAL	\$0.00
REVENUE OVER EXPENSE-18	\$8,540.00
FUND 19 - STILWELL IMPROVEMENT AUTHORITY DEBT SERVICE RESERVE REVENUE	
Checking Accounts	\$2,600.00
TOTAL	\$2,600.00
FUND 19 - STILWELL IMPROVEMENT AUTHORITY DEBT SERVICE RESERVE EXPENSE	
TOTAL	\$0.00
REVENUE OVER EXPENSE-19	\$2,600.00
TOTAL REVENUE	\$113,140.00
TOTAL EXPENSE	\$99,000.00
TOTAL REVENUE OVER EXPENSE	\$14,140.00

Section 2. The Stilwell Improvement Authority Council does hereby authorize the City Clerk-Treasurer to transfer (reallocate) any unexpended and unencumbered appropriations, at any time throughout FY 2026-2027, from one line-item to another, one object category to another within a department, without further approval by the Stilwell Improvement Authority Council. Transfers from one department to another must be approved by the Stilwell Improvement Authority Council or for the chief executive officer of the authority, or designee, as authorized by the Stilwell Improvement Authority Council.

Section 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Stilwell Improvement Authority Council and filed with the State Auditor and Inspector.

Section 4. All balances in Grant Funds on June 30, 2026 will be rolled over and budgeted on July 1, 2026.

Passed by the Stilwell Improvement Authority Council on June 11, 2026.


 Jean Ann Wright, Mayor

ATTEST:

 Larry A. Nettles, Clerk-Treasurer



CITY OF STILWELL

RESOLUTION 2026-2027

A RESOLUTION APPROVING THE CITY OF STILWELL, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2026-2027 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The City of Stilwell has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and
WHEREAS, The City Clerk-Treasurer has, on behalf of the Mayor as Chief Executive Officer, prepared a budget for the fiscal year ending June 30, 2027 (FY 2026-2027) consistent with the Act; and
WHEREAS, The Act in section 17-215 provides for the chief executive officer of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and
WHEREAS, The City of Stilwell has conducted a public hearing June 11, 2026, 22 days prior to the start of the fiscal year in compliance with Section 17-208; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STILWELL, OKLAHOMA:

SECTION 1. The City Council of the City of Stilwell does hereby adopt the FY 2026-2027 Budget on the 11th day of June, 2026, with total resources available in the amount of **\$6,782,645.00**. Legal appropriations (spending/encumbering limits) are hereby established as follows:

**Proposed Budget
2026-2027**

Administration	\$902,874.58
Depot	\$10,000.00
Cemetery	\$1,700.00
City Clerk	\$221,437.93
Civil Defense	\$56,000.00
Fire	\$574,272.58
Library	\$10,500.00
Community Building	\$13,250.00
Police	\$1,715,889.97
Sanitation	\$472,859.33
Street	\$1,084,347.91
Media & Public Communications	\$67,639.86
Human Resources / Payroll	\$77,455.51
Community Development	\$510,105.33
Sports Facilities	\$282,889.79
Recreational Facilities(Maintenance)	\$349,633.28
Municipal Court	\$94,466.06
Emergency Services	\$168,440.00
Total Expenditures By Department	\$6,613,762.13

General Fund	\$5,586,762.13
Library Fund	\$0.00
Capital Improvement Fund	\$787,000.00
Fleet Management	\$240,000.00
Street & Alley Fund	\$0.00
Cemetery Fund	\$0.00
ARPA Fund / Second Street Project	\$0.00
Safe Routes To School	\$0.00
Special Projects / Golf Course	\$0.00
Total Expenditures By Fund	\$6,613,762.13

REVENUE

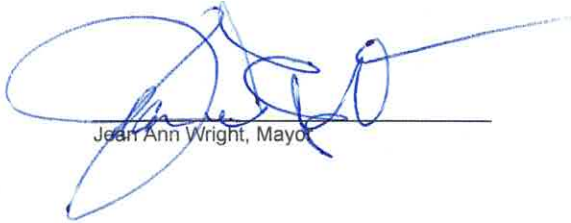
Carry-over (Special Projects)	\$240,500.00
Tax Revenues	\$4,860,900.00
Permits & Licenses	\$137,100.00
Rental Revenues	\$14,800.00
Cemetery Revenue	\$15,500.00
Police Dept. Revenues	\$296,500.00
Solid Waste Fees	\$400,000.00
Franchise Fees	\$3,000.00
Interest Income	\$94,545.00
Donations & Grants	\$70,000.00
Miscellaneous Revenues	\$274,800.00
ADA Lease	\$375,000.00
Total Estimated Revenue By Source	\$6,782,645.00

REVENUE ABOVE EXPENDITURES	\$168,882.87
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SECTION 2. The City Council does hereby authorize the City Clerk-Treasurer to transfer (reallocate) any unexpended and unencumbered appropriations, at any time throughout FY 2026-2027, from one line-item to another, one object category to another within a department, without further approval by the City Council. Transfers from one department to another must be approved by the City Council or for the chief executive officer of the City, or designee, as authorized by the City Council.
SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.
SECTION 4. All balances in Grant Funds on June 30, 2026 will be rolled over and budgeted on July 1, 2026.

Passed by the Stilwell City Council on June 11, 2026.

ATTEST:



Jean Ann Wright, Mayor



Larry A. Nettles, Clerk-Treasurer

