

Pembroke Housing Authority
HUD Five Year Action Plan
Years 2026 - 2030

<u>Year</u>	<u>Work Item</u>	<u>Estimated Cost</u>
2026	Administration	\$ 1,200
	Consulting Fees	\$ 31,200
	Engineering Fees	\$ 17,500
	Deck Replacement	\$ 18,500
	Replace Kickboards First Floor Sliders	\$ 15,000
	Replace approximately 10,000 square feet of the existing parking areas and roadway	\$ 46,107
	Total Grant	\$ 129,507
2027	Administration	\$ 1,200
	Consulting Fees	\$ 31,200
	Engineering Fees	\$ 16,000
	Replace approximately 15,000 square feet of the existing parking areas and roadway	\$ 81,107
	Total Grant	\$ 129,507
2028	Administration	\$ 1,200
	Consulting Fees	\$ 31,200
	Engineering Fees	\$ 16,000
	Replace approximately 15,000 square feet of the existing parking areas and roadway	\$ 81,107
	Total Grant	\$ 129,507
2029	Administration	\$ 1,200
	Consulting Fees	\$ 31,200
	Engineering Fees	\$ 16,000
	Replace approximately 12,000 square feet of the existing parking areas and roadway	\$ 81,107
	Total Grant	\$ 129,507
2030	Administration	\$ 1,200
	Consulting Fees	\$ 31,200
	Engineering Fees	\$ 16,000
	Replace approximately 15,000 square feet of the existing sidewalks	\$ 81,107
	Total Grant	\$ 129,507