

Greetings Parishioners,

The back side of this page outlines St Joseph's financial status as of June 30, 2026, the end of our fiscal year, in comparison to the prior fiscal year ending June 30, 2025.

In addition to the financial data, the information below highlights our parish activities throughout the year.

If you have any questions regarding this information, or are interested in getting involved with a parish ministry or activity, please call the office at 218-546-6559.

Blessings,

Father Eli,

Finance Council-Vern Erickson, Kim Hutchison, LeRoy Johnson, Janel Lewandowski

Eric Paluck, Chris Ruttger, Joanne Ruttger

Bookkeeper-Nancy Fordahl

<u>Fiscal Year</u>		<u>7/1/25-6/30/26</u>	<u>7/1/24-6/30/25</u>
Number of Registered Households		338	323
Number of Giving Households		246	246
Average Contribution of Giving Households		\$4,649	\$4,027
Average Contribution-All Households		\$3,385	\$3,067
Average Mass Attendance	8:30	268	248
	10:30	265	268
Baptisms		20	14
1st Communions		20	11
Confirmations		12	26
Marriages		8	6
Funerals/Burials		12	17
Volunteers supporting our ministries and activities		200+	200+

CAPITAL CAMPAIGN/NEW CHURCH CONSTRUCTION INFO

Projected Remaining Construction Costs	\$3,084,520
Projected Remaining Soft Costs (Pews, Organ, Kitchen Equip, Paintings,etc)	\$682,955
Total Projected Remaining Costs	\$3,767,475
Available Funds (includes savings, interest, etc)	\$2,631,881
Pledges outstanding through 2028 (valued at 75%)	\$750,000
Total Projected Funds Available	\$3,381,881
Funds still needed for construction	\$385,594

ANNUAL REPORT TO MEMBERS

PARISH NAME: St. Joseph

CITY: Crosby

Statement of Activities

Fiscal Years Ending June 30, 2026 and June 30, 2025

	Year End 06-30-26	PRIOR Year End 06-30-25
INCOME		
Ordinary - Envelopes, Plate	489,439	457,973
Special - Program, Rent, Flowers, Designated Donations	51,992	50,969
Extraordinary - Grants, Sale of Assets, Insurance Recovery	9,200	
<u>Total Operating Income</u>	<u>550,631</u>	<u>508,942</u>
EXPENSES		
Parish Administration - Salaries, Insurance, Office	242,542	222,475
Liturgy - Salaries, Altar Supplies, Vestments	22,448	21,154
Religious Education - Salaries, Program Supplies	51,667	51,546
Office/School Building-Utilities, Maintenance,Repairs	7,931	8,409
Rectory - Utilities, Maintenance, Housekeeping, Board	8,102	6,762
Church Building - Utilities, Maintenance, Repairs	59,119	69,056
<u>Total Operating Expense</u>	<u>391,808</u>	<u>379,402</u>
CAPITAL OUTLAY - Remodeling, Additions, Furniture and Equip	14,375 *	2,394
GENERAL FUND SURPLUS	<u>144,448</u>	<u>127,146</u>
Capital Campaign Income -Donations, Interest, Deferred Inc Adj	<u>5,644,250</u>	<u>1,015,777</u>
New Church Expenses -Architect, Consultant, Utilities	155,701	417,297
New Church Capital Outlay -Construction, Furniture, Equip	5,486,246	292,145
CAPITAL CAMPAIGN/NEW CHURCH SURPLUS	<u>2,302</u>	<u>306,335</u>
OTHER SELECTED FINANCIAL INFORMATION AS OF June 30		
General Checking	27,286	40,904
Parish Savings	351,216	204,472
Parish Investments	65,646	257,976
CapCampaign/New Church Checking	624,492	535,486
Capital Campaign Investment, Savings	3,131,638	7,639,168
<u>Total</u>	<u>4,200,278</u>	<u>8,678,006</u>

FOOTNOTES:

* New plumbing fixtures were required in the office/school building & new A/C unit for Chapel