



April 16, 2026

Dear Parishioners,

I am pleased to present the quarterly financial report for the last nine months ending March 31, 2026.

As you can see, the parish income was very impressive, going over budget by \$144,195. This number was greatly influenced by a very large estate gift from a deceased parishioner who remembered St William parish in her will, and parishioners sharing their IRAs and other retirement sources with St William parish. We are grateful to one and all who share their financial resources with the parish so generously. These larger gifts help us address the many maintenance items at the parish. Soon, Steven Price will put an article in the bulletin indicating the projects that have been done and those on the horizon. It is always good to remember besides the financial report income listed, parishioners also give to the Catholic Services Appeal, special collections, and many other ministries and places of outreach. We are blessed to have such people of faith and generosity at our parish.

The Catholic Services Appeal started in January. You should have received a mailing at home. The parish goal is \$34,281. To date we have received \$17,515 or 51% of the goal. Please send your gift as soon as possible. There are extra envelopes at all entrances to the church. We will receive at least a 25% rebate back if we reach our goal to be used for our parish needs.

As I have mentioned previously, the Archdiocese has launched a capital campaign and all parishes will participate. St William is assigned to phase three which begins in July and will run through the end of December 2026. The parish assigned goal is \$685,000. St William parish will receive 60% of all money raised with 40% going to the Archdiocese. So far just about every parish in the pilot phase and phases one and two have met their parish goal with most parishes going over their goal. The response has been very positive. In July you will receive a mailing to your home explaining the campaign and asking for a gift or pledge. For those who pledge you will have five years to pay on the pledge. All registered parishioners will be contacted during the campaign. Besides financial gifts, the campaign will need volunteers to serve as chairs, team leaders, and volunteers to help the campaign to be successful.

On behalf of the staff, trustees and finance council, thank you for your continued support of St William parish.

God bless you,

  
Fr David Ostrowski, Pastor

**CHURCH OF ST. WILLIAM**  
**QUARTERLY FINANCIAL REPORT**  
**For the Nine Months Ending March 31, 2026**

<b>REVENUES</b>	<b>YEAR-TO-DATE ACTUAL</b>	<b>YEAR-TO-DATE BUDGET</b>	<b>OVER / (UNDER) BUDGET</b>	<b>ANNUAL BUDGET</b>
Contributions	612,043	474,900	137,143	632,675
Building Revenues	15,375	16,000	(625)	19,000
Liturgy	267	450	(138)	600
Clergy Services	10,010	3,675	6,335	3,675
Faith Formation	3,324	4,600	(1,276)	4,600
Other Group Activities	2,951	150	2,801	150
<b>TOTAL REVENUES</b>	<b>643,970</b>	<b>499,775</b>	<b>144,195</b>	<b>660,700</b>
<b>EXPENSES</b>				
General Operations	188,475	159,204	29,271	212,345
Church Building Operations	201,724	185,240	8,972	236,880
Liturgy	50,329	50,155	174	66,306
Clergy Services	93,017	91,775	1,242	122,459
Faith Formation	34,393	35,149	(756)	45,763
Other Group Activities	1,153	3,250	(2,097)	3,750
<b>TOTAL EXPENSES</b>	<b>569,091</b>	<b>524,773</b>	<b>44,318</b>	<b>687,503</b>
<b>INCOME OVER EXPENSES</b>	<b>74,879</b>	<b>(24,998)</b>	<b>99,877</b>	<b>(26,803)</b>
<b>OR (EXPENSES OVER INCOME)</b>				

**SPECIAL COLLECTIONS NOT INCLUDED ABOVE**

Paid SACA	\$661
Paid Alexandra House	\$311
Meals on Wheels	\$311
Paid Abria	\$431
	<u>\$1,714</u>