



August 6, 2026

Dear Parishioners of St William,

I am pleased to present the Year-End Financial Report (July 1, 2025-June 30, 2026.) Revenues for the year came in at \$842,824 compared to a budgeted amount of \$660,700. Much of the increase was due to the large number of Memorial gifts received which totaled \$85,120. Parishioners have also been generous with their IRA distributions. Income was also boosted because of the Garage and Plant sales (\$9,912.) and the generosity of the Francophone community (\$27,306). From these sources and overall weekly contributions by parishioners, the parish ended the year with a positive variance from budget totaling \$182,124.

As has been the case, while the income for the parish is good, expenses continue to be a drain on the parish. Expenses for the year totaled \$774,006 which was \$86,503 over the budgeted amount for the year. Equipment maintenance and repairs went over budget by \$58,313 primarily because of so many repairs and replacement issues as well as updating security on the entire campus, which is very expensive. Taking total expenses from revenues, the parish had an excess of revenues over expenses for the year of \$68,818 which is \$95,621 over the budgeted loss of (\$26,803). All in all, the parish is in good financial condition.

Congratulations to the parish for meeting and exceeding the Catholic Services Appeal goal. At the time of this report, St William achieved 105% of the goal. This will mean a nice rebate for the parish.

The parish has begun the Archdiocesan "Lord, Renew Your Church" capital campaign. The designated goal for the parish is \$685,000. If we achieve the goal, 60% will come back to St William which will be \$411,000. The rebate will go to primality to the maintenance budget, but will also include funds for faith formation, youth programs, worship and music budgets.

To date 22 families have already pledged \$255,150 which is 37.2% of the goal. The average gift has been \$11,500. We are off to a great start, and we are so grateful to those 22 families for such generosity. And we have many families yet to be contacted. The campaign goal looks very promising.

On behalf of the staff, trustees and fiancé council, thanks to one and all for your continued support of St William parish. God bless you always!

Sincerely in Christ,

Fr David Ostrowski, pastor

**CHURCH OF ST. WILLIAM
YEAR-END FINANCIAL REPORT
FOR THE FISCAL YEAR ENDING JUNE 30, 2026**

REVENUES	ACTUAL	BUDGET	OVER / (UNDER) BUDGET	BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2027
CONTRIBUTIONS	\$ 756,116	\$ 608,075	\$ 148,041	668,555
BUILDING REVENUES	22,921	23,200	(279)	19,915
CLERGY SERVICES AND REIMBURSEMENT	16,387	8,475	7,912	7,877
COMMUNITY PROGRAMS AND SPECIAL PROJECTS	29,805	8,950	20,855	22,314
INTEREST, DIVIDENDS AND SHARED CONTRIBUTIONS	17,595	12,000	5,595	12,500
TOTAL REVENUES	842,824	660,700	182,124	731,161
EXPENSES				
GENERAL OPERATIONS	\$ 257,835	\$ 211,805	\$ 46,030	216,290
CHURCH BUILDING OPERATIONS	274,250	236,880	37,370	272,569
LITURGY	67,773	66,506	1,267	65,024
CLERGY SERVICES	126,001	122,459	3,542	123,688
FAITH FORMATION	46,465	49,603	(3,138)	52,690
ADULT/OTHER GROUPS AND EXPENSES	1,682	250	1,432	900
TOTAL EXPENSES	774,006	687,503	86,503	731,161
INCOME OVER EXPENSES OR (EXPENSES OVER INCOME)	\$ 68,818	\$ (26,803)	\$ 95,621	0